



Board of Park Commissioners Regular Meeting Agenda

Thursday, July 16, 2026 at 6:30 PM

Council Chambers and Virtual

In-Person Attendance:
City Hall Council Chambers
2nd Floor City Hall
335 S Broadway

Electronic Meeting Access:
<https://www.gotomeet.me/DePere>

Telephonic Meeting Access:
(866) 899-4679 -or- (312) 757-3117
Access Code: 154-883-28

1. Call to Order

2. Roll Call

3. Public Comments

Comments made during the public comment period shall pertain only to matters under the jurisdiction of the Board of Park Commissioners. §6-3(f) DPMC

4. New Business

- A. Consideration and possible action to approve the minutes from the June 18, 2026 Board of Park Commissioners meeting.
- B. Consideration and possible action to accept a \$3,000 donation from Aurora BayCare Sports Medicine to sponsor flag football t-shirts.*
- C. Consideration and possible action to approve the year-end financial statements for the De Pere Ice Center.
- D. Consideration and possible action to approve the Ice Arena flooring bid.*
- E. Consideration and possible action to approve the Volunteer Park playground surfacing bid. *
- F. Consideration and possible action to approve the surfacing bid for the Carney Park playground.*
- G. Consideration and possible action to approve a request from Walleyes for Tomorrow to utilize the Perkofski boat launch during the winter for their shoreline improvement project for walleye habitat.*
- H. Discussion on beer garden revenue allocation.

5. Informational

- A. Staff update on donations for Recreation Department Programs & Events.
- B. Staff Update on Donation from BCCWC
- C. Grace Lahtela Retirement

6. Future Agenda Items

7. Adjournment

Any person wishing to attend this meeting who, because of disability, requires special accommodations should contact the Parks Department at 920-339-4065 by noon on the previous day so that arrangements can be made.

The Public or Members of the Board of Park Commissioners, which may count toward an official quorum, may attend the meeting either in person in the Council Chambers or telephonically or electronically via video conferencing or other appropriate technological means.

This meeting may also be rebroadcast on TV throughout the week and available on demand at <https://deperewi.portal.civicclerk.com/>.

Board Members
Alderspersons
Mayor James Boyd
Kim Flom, City Manager
Joanne Bungert, City Attorney
Eric Erdman, Assistant City Attorney
Marty Kosobucki
Carey Danen, City Clerk
City Hall 1st and 2nd Floor
De Pere Girls Softball
Connor Mason, Teen Advisor
Olivia Alberson, Teen Advisor
Ross Burns, Perfect Turf Distributing, LLC
Aurora BayCare Sports Medicine
Brown County Community Women's Club
Rennes Group

De Pere Youth Hockey
De Pere Select Soccer
De Pere Area Chamber of Commerce
Definitely De Pere
Brown County Library – De Pere
TV & Radio Stations
De Pere Baseball
De Pere Rapides Youth Soccer
Jason Lau, WDP School District
Andy Bradford, De Pere School Dist.
Tom Kraft, Walleyes For Tomorrow
Don Chilson, Brown County Ice Management
Sean Passingham, All American Arena Products
Festival Foods
Epic Tree Care

***All items marked with an asterisk will be forwarded to the Common Council.**



City of De Pere, Wisconsin

4.A

Request for Board of Park Commissioners Action

Meeting Date: July 16, 2026
Department: Parks, Recreation & Forestry
From: Grace Lahtela, Administrative Assistant
Subject: Consideration and possible action to approve the minutes from the June 18, 2026 Board of Park Commissioners meeting.
Recommendation: Staff recommends approval.

Attachments:
Draft Minutes 6-18-26



Board of Park Commissioners

Regular Meeting

Minutes

335 South Broadway
De Pere, WI 54115
www.deperewi.gov

Thursday, June 18, 2026

6:30 PM

City Hall, Council Chambers 335 S.
Broadway

1. Call to Order

Randy Soquet called the June 18, 2026, Board of Park Commissioners meeting to order at 6:30 pm.

2. Roll Call

Present: Jeremy Beck, Jim Kneiszel, Randy Soquet, Mike Eserkaln, Amy Kunding, Olivia Alberson

Absent:

Excused: Elizabeth McMasters, Shana Ledvina, Connor Mason

Also present: Marty Kosobuckii, Director of Parks, Recreation, and Forestry, Kelly Barker, Administrative Assistant, and members of the public.

3. Public Comments

Comments made during the public comment period shall pertain only to matters under the jurisdiction of the Board of Park Commissioners. §6-3(f) DPMC

None.

4. New Business

- A. Consideration and possible action to approve the Board of Park Commissioners minutes from the May 21, 2026 meeting.

James Kneiszel moved to approve the Board of Park Commissioners minutes from the May 21, 2026 meeting, seconded by Alderperson Eserkaln. Upon vote, the motion passed unanimously.

RESULT:	Passed (UNANIMOUS)
MOVER:	Jim Kneiszel
SECONDER:	Mike Eserkaln
AYES:	Jeremy Beck, Jim Kneiszel, Randy Soquet, Mike Eserkaln, Amy Kunding, Olivia Alberson

- B. Consideration and possible action to approve an easement with WPS for the De Pere Ice Arena electrical upgrades.*

Randy Soquet moved to approve an easement with WPS for the De Pere Ice Arena electrical upgrades, seconded by Amy Chandik Kunding. Upon vote, the motion passed unanimously.

RESULT:	Passed (UNANIMOUS)
MOVER:	Randy Soquet
SECONDER:	Amy Kunding
AYES:	Jeremy Beck, Jim Kneiszel, Randy Soquet, Mike Eserkaln, Amy Kunding, Olivia Alberson

C. Consideration and possible action to approve an amendment to the Graef consulting agreement for the Voyageur Park docks.*

Alderperson Eserkaln moved to approve the amendment to the Graef consulting agreement for the Voyageur Park dock project, seconded by Randy Soquet.

Marty Kosobucki, Director of Parks, Recreation, and Forestry, explained that the amendment is for additional funding for Graef to coordinate the bid packet and bidding for the project. Originally, the Engineering Department was going to prepare the bid packet, but due to work load, they are unable to do it now.

Upon vote, the above motion passed unanimously.

RESULT:	Passed (UNANIMOUS)
MOVER:	Mike Eserkaln
SECONDER:	Randy Soquet
AYES:	Jeremy Beck, Jim Kneiszel, Randy Soquet, Mike Eserkaln, Amy Kunding, Olivia Alberson

D. Discussion on Southwest Park access trail from the Mystic Creek subdivision.

Marty Kosobucki, Director of Parks, Recreation, and Forestry, stated that staff is looking for some guidance on the topic of adding an access trail from the Mystic Creek subdivision to Southwest Park. When the Mystic Creek Subdivision was being developed, the city requested an easement to be provided through the subdivision to gain access to the property that is continuous with Southwest Park. This would allow the residents of the Mystic Creek Subdivision easier access to Southwest Park. The easement was provided, but the trail project has not been added to the capital improvement plan. Recently, there has been more interest from the residents for this access trail. Staff is proposing to add a request in the 2027 budget for a consultant be hired to determine the best location of the trail and how to establish it. This is a woody area with low areas. The consultant would determine the best way to develop the trail in a cost-effective and safe manner. If the park board agrees, staff will include it in the proposed 2027 budget.

James Kneiszel asked if the trail would be a more rustic one. Marty Kosobucki stated that this would be for the consultant to decide. It would be great to have a hard surface trail, but it would be up to the consultant to determine what is the best surface. There is also a creek that the trail will need to cross.

Jeremy Beck stated that he knows people who live in the subdivision with small children, and the residents he has spoken with would be happy with a crusher dust trail. Currently, they have to either walk all the way around or drive to Southwest Park. Marty Kosobucki stated that realistically, currently the residents would either need to navigate through the woods or drive to the park.

The Park Board agreed that staff should include requesting a consultant to develop a trail to Southwest Park from the Mystic Creek Subdivision in the 2027 budget.

5. Informational

A. Staff update on the Wilson Park project.

Marty Kosobucki, Director of Parks, Recreation, and Forestry, provided a memo to the members regarding updates to the Wilson Park project. Marty stated that staff met with Graef after the last park board meeting and there is no way to put wired accent lighting in the trees without running a conduit. The only accent lighting that could be used would be low level lighting and this is a very attractive nuisance to vandalism. The city would prefer not to have this type of lighting due to the high potential of vandalism. Staff would request leaving the accent lighting out of the bid for now so the project can move forward, with the possibility of adding accent lighting in the future. Staff also confirmed with the engineering department that they are not able to bid the project. Graef is able to do the bidding out of the project, so the project will be moving forward with Graef. There is not a request for additional consulting funds for the bidding because there are funds in the parks general consulting account that will be used to fund the additional fees to Graef for bidding the project. Staff also asked the engineering department if the sidewalk portion of the project could be pulled out and added to the existing engineering sidewalk contract. The city engineer prefers this not to be done because it causes additional work for the department, and it would also be very close to the dollar threshold that the project could be adjusted. The city engineer also suggested that, for a potential better bid, a contingency could be added to the contract that if the project could not be completed in the fall of 2026, the contract could be completed in the spring of 2027. Marty explained that we do not want to wait to bid out the project in the spring of 2027 because there is a 2-year window with the grant, so we need to keep the project moving forward. Regarding the monument. Staff realizes that there is a lot of concern from everyone regarding the monument and left several messages to contractors with no return calls. Finally, the State Historic Preservation Office was contacted, and they provided a couple of contacts that were very helpful. Both are approved contractors with the State Historic Preservation office and both concurred that the monument should stay where it is. If it is moved, there is a strong likelihood that the whole monument will be compromised. They also both agreed that the monument is in incredibly good condition and if we chose to do nothing it would be fine. If we wanted to do something with the monument, they suggested we clean out the landscaping, exposing the base concrete layer, so it can breathe. They also stated that we could clean the cast iron plaque and concrete with dish soap or a non-abrasive cleaner and a non-abrasive cloth. Then the concrete could be sealed, and linseed oil could be put on the plaque itself. However, both agreed that nothing needed to be done because the monument is in really good condition. Neither of the contractors were interested in doing any restoration to the monument because they didn't feel it needed to be done, and the project wasn't big enough for them to bring a crew up to do it. There was also some discussion about painting the lettering on the monument black. Both contractors researched the monument and felt that painting the lettering would not be the best thing to do. From the research done, they believe this plaque was originally all black, and should be left in its current state, which is the way we received it. Staff is looking to have Graef get the project out to bid in the next few weeks and to bring the received bids to the Park Board in August and then to council for approval.

James Kneiszel stated that he is very disappointed that no solution was found for the uplighting. The original concept showed uplighting, and he wants staff to continue to try to find a solution. He stated that the bridge has uplighting that is poured in concrete and questioned if this type of lighting would work. Marty Kosobucki stated that the original lighting proposed was for solar lighting, not wired lighting. The only way to provide this type of lighting is for the lighting to shine up from the ground. Marty explained that staff could continue to look for options, but he wanted to keep the project moving forward. The concept of uplighting is not off the table, but there is nothing currently in the specifications, so the project can move forward. James Kneiszel stated that if the uplighting is not done during the project construction that it is unlikely to happen. Marty Kosobucki disagreed and stated that as long as money is left, then the lighting could be put in. If the park board wants some type of lighting, we can postpone the bidding on

the project, and it can be brought forward at another meeting.

Marty Kosobucki stated that we could move forward with the bidding process and still look for available options. These options could be brought to the September meeting, and if funds are available, a change order could be requested. If funding is not available, city council would have to approve the additional funding. James Kneiszel questioned if staff could research what is used on the bridge and if that would be a suitable option and bring it to the July meeting. Alderperson Chandik Kunding also mentioned that if the bids come in as projected, there would be additional funding available. Marty Kosobucki agreed that if the bids come in as projected, funding could be available.

B. Staff update on donations from WPS and ATC for Arbor Day tree planting.

Marty Kosobucki, Director of Parks, Recreation, and Forestry, provided an update on the tree donation from WPS and ATC, stating with the donation about 5 trees could be planted.

James Kneiszel questioned if ATC was planting any trees at Voyageur Park for the ones that were removed. Marty Kosobucki stated that no trees are required to be planted. All the trees that ATC removed were in their easement, and they are allowed to take them out.

C. Staff Update on Pickleball Courts and Leagues.

Marty Kosobucki, Director of Parks, Recreation and Forestry, explained that pickleball continues to be very popular. Last year the pickleball league ran into some issues because the courts were busy. These signs now highlight that the courts will be reserved during a certain time frame for our league play, so hopefully the problem will be eliminated.

D. Staff update on non-profit fee waivers.

Marty Kosobucki, Director of Parks, Recreation, and Forestry, stated that he talked to seven different communities and most are consistent with what the city does regarding non-profit fee waivers. For the most part, the other communities do not give a discounted rate on weekends. The park board agreed with keeping our policy as stated.

6. Future Agenda Items

None

7. Adjournment

Randy Soquet moved to adjourn the meeting at 6:55 pm, seconded by Jeremy Beck. Upon vote, the motion passed unanimously.

RESULT:	Passed (UNANIMOUS)
MOVER:	Randy Soquet
SECONDER:	Jeremy Beck
AYES:	Jeremy Beck, Jim Kneiszel, Randy Soquet, Mike Eserkaln, Amy Kunding, Olivia Alberson

Respectfully submitted,
Grace Lahtela



City of De Pere, Wisconsin

4.B

Request for Board of Park Commissioners Action

Meeting Date: July 16, 2026
Department: Parks, Recreation & Forestry
From: Chelsea Moberg, Recreation Supervisor
Subject: Consideration and possible action to accept a \$3,000 donation from Aurora BayCare Sports Medicine to sponsor flag football t-shirts.*
Recommendation: Staff recommends approval.

Attachments:
Park Board Memo - Flag Football Sponsorship 2026

CITY OF DE PERE

Community Center

600 Grant Street, De Pere, WI 54115 | 920-339-4097 | www.de-pere.org



TO: Board of Park Commissioners

FROM: Chelsea Moberg, Recreation Supervisor
Mandi Baker, Recreation Coordinator

DATE: July 16, 2026

RE: Consideration & possible action to accept a \$3,000 donation from Aurora BayCare Sports Medicine to sponsor flag football t-shirts.*

Staff is requesting the Board of Park Commissioner's approval to accept a generous donation of \$600 per league (\$3,000) from Aurora BayCare Sports Medicine.

In exchange for their sponsorship, all shirts for the league would have an approved Aurora BayCare Sports Medicine logo on the back. The estimated cost per league for shirts is \$550-\$600. This sponsorship would greatly reduce the program operational costs.

Thank you for your time and consideration.

Donation Information:

From: Aurora BayCare Sports Medicine
Primary Contact: Kati Coleman
1035 Kepler Dr, Green Bay WI 54311

To: De Pere Parks & Recreation Department

For: Youth Flag Football Shirts

Amount: \$3,000



City of De Pere, Wisconsin

4.C

Request for Board of Park Commissioners Action

Meeting Date: July 16, 2026
Department: Parks, Recreation & Forestry
From: Marty Kosobucki, Parks, Recreation and Forestry Director
Subject: Consideration and possible action to approve the year-end financial statements for the De Pere Ice Center.
Recommendation: Staff recommends approval.

Attachments:

DePere Ice Arena End of Year 2026, Year End Financials 5-31-26

DePere Ice Arena,

The last week of June the new dehumidifying control system was connected and set up. We ran it briefly to get some of the humidity out of the building during the heat wave, in the next week we'll get trained by Bassett Mechanical on how to use the computer interface.

You've received the end of year financial reports, which is consistent with the last couple of seasons, as the rink only operates between Oct. 1 and April 30 in a typical year. You will notice that Repair and Maintenance were drastically higher to the amount of around \$26,000. In that increase includes a few large ticket items that needed to be repaired or replaced. Those items included Condensing town pump at \$3,000 and a refrigeration leak of \$4,000. We also spent \$13,000 on painting the locker room areas prior to the State Tournament that has held this season. We also continued to have issues with the Bleacher heaters with one large repair of \$2600 but several service calls leading to that repair were in the range of an additional \$2500.

Building inspectors were called into look at the building the week the National Tournament was being held, which led to several code violations that did not meet current codes, we've been working with Marty on several of those issues to get them resolved before opening this fall. Each of the violations were items that had been the same since before Brown County Ice Management was contracted with the City for operations of the Ice Arena.

We plan to open in the fall the last weekend of September, If you have any questions, please feel free to contact me, 920-403-2000 or email at cornerstoneicecenterdon@gmail.com .

Thank you.

Don Chilson, Manager

Brown County Ice Management

De Pere Ice Arena
Balance Sheet
As of May 31, 2026

	May 31, 26
ASSETS	
Current Assets	
Checking/Savings	
1015 · Nicolet Bank	30,938.74
Total Checking/Savings	30,938.74
Accounts Receivable	
11000 · Accounts Receivable	5,314.00
Total Accounts Receivable	5,314.00
Other Current Assets	
1300 · Prepaid Expenses	5,440.63
Total Other Current Assets	5,440.63
Total Current Assets	41,693.37
Fixed Assets	
1600 · Equipment	89,822.48
1610 · Accumulated Depreciation	-90,160.70
Total Fixed Assets	-338.22
TOTAL ASSETS	41,355.15
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	-0.06
Total Accounts Payable	-0.06
Other Current Liabilities	
2701 · Payable to/(Receivable fr) BCIM	13,178.17
2702 · Payable to City of De Pere	662.85
Total Other Current Liabilities	13,841.02
Total Current Liabilities	13,840.96
Total Liabilities	13,840.96
Equity	
3900 · Unrestricted Net Assets	26,851.34
Net Income	662.85
Total Equity	27,514.19
TOTAL LIABILITIES & EQUITY	41,355.15

De Pere Ice Arena
Profit & Loss Prev Year Comparison
June 2025 through May 2026

	Jun '25 - May 26	Jun '24 - May 25
Ordinary Income/Expense		
Income		
4003 · Advertising Revenue	2,000.00	0.00
4004 · Figure Skating	80,773.10	72,059.63
4007 · Ice Rental-Private		
4007i · De Pere High School	39,441.75	37,017.15
4007j · DePere Youth Hockey	106,762.84	103,432.53
4007 · Ice Rental-Private - Other	1,249.00	0.00
Total 4007 · Ice Rental-Private	147,453.59	140,449.68
4007a · Non Contracted Ice	16,322.00	16,597.00
4009 · Ice Rental-Summer	0.00	1,247.50
4016 · Vending	4,934.57	4,318.44
4110 · Kick-Synch	9,000.00	9,012.00
4111 · Ice Rental-Deacons	9,727.00	9,520.00
Total Income	270,210.26	253,204.25
Gross Profit	270,210.26	253,204.25
Expense		
5000 · Building Expense		
5004 · Service Contracts	8,812.29	8,394.03
5005 · Zamboni	5,629.34	2,362.08
5010 · Repairs and Maintenance	36,877.61	9,842.82
Total 5000 · Building Expense	51,319.24	20,598.93
5001 · Insurance Expense	15,120.00	15,120.00
5300 · Office Expense		
5301 · Bank Service Charges	302.26	311.29
5306 · Office Supplies	952.23	3,853.15
5308 · Telephone Expense	3,826.49	3,834.22
5300 · Office Expense - Other	0.00	181.27
Total 5300 · Office Expense	5,080.98	8,179.93
5400 · Payroll		
5408 Insurance	0.00	5,145.29
5401 · FICA Employer	6,690.93	6,977.91
5403 · Medicare Expense	1,617.13	1,474.59
5404 · Regular Earnings	50,941.25	44,611.90
5405 · Salaries	56,989.59	53,799.30
5407 · Payroll Processing Fees	650.00	650.00
Total 5400 · Payroll	116,888.90	112,658.99
5500 · Program Expense		
5501 · Advertising and Promotion	2,099.00	0.00
Total 5500 · Program Expense	2,099.00	0.00
5600 · Electric	52,199.55	56,446.85
5601 · Water	8,426.19	7,857.08
5602 · Gas	11,681.46	8,865.38
5700 · Vending Expense	3,443.64	3,221.91
6000 · Depreciation Expense	2,625.60	2,625.60
Total Expense	268,884.56	235,574.67
Net Ordinary Income	1,325.70	17,629.58

De Pere Ice Arena
Profit & Loss Prev Year Comparison
June 2025 through May 2026

	Jun '25 - May 26	Jun '24 - May 25
Other Income/Expense		
Other Expense		
7000 - Split with City of De Pere	662.85	8,814.79
Total Other Expense	662.85	8,814.79
Net Other Income	-662.85	-8,814.79
Net Income	662.85	8,814.79



City of De Pere, Wisconsin

4.D

Request for Board of Park Commissioners Action

Meeting Date:	July 16, 2026
Department:	Parks, Recreation & Forestry
From:	Marty Kosobucki, Parks, Recreation and Forestry Director
Subject:	Consideration and possible action to approve the Ice Arena flooring bid.*
Recommendation:	Discuss recommended action.

Attachments:
Memo.Ice Arena Flooring Bid

CITY OF DE PERE MEMO



To: Board of Park Commissioners
From: Marty Kosobucki
Director of Parks, Recreation and Forestry
Date: July 16, 2026

RE: Consideration and possible action to approve the Ice Arena flooring bid. *

Summary: As part of our effort to start improving the Ice Arena, we sent out a bid to have the rubberized flooring replaced. This project was financially supported by the De Pere Youth Hockey association with a pledge of \$50,000. We were anticipating the floor bid to come in around \$60,000-\$80,000 based on conversations with vendors.

Bids were opened on Thursday, July 9th. We were anticipating 3-4 bids and received three bids. Unfortunately, the lowest bid came in at \$149,490.70. Below is a quick summary of all the bids.

All American Arena	Arena Warehouse	Gegare Tile, Inc
\$149,490.70	\$184,977.70	\$346,816.05

At the time of this memo, we do not have a recommended action. Staff plans to research the bids and discuss the project with City Administration and De Pere Youth Hockey. I will have additional information for you at our meeting.



City of De Pere, Wisconsin

4.E

Request for Board of Park Commissioners Action

Meeting Date: July 16, 2026
Department: Parks, Recreation & Forestry
From: Marty Kosobucki, Parks, Recreation and Forestry Director
Subject: Consideration and possible action to approve the Volunteer Park playground surfacing bid. *
Recommendation: Staff recommends accepting the bid from Perfect Turf in the amount of \$61,476 to install a turf fall surface at Volunteer Park.

Attachments:
Memo.Volunteer Park Playground Surface bid

CITY OF DE PERE MEMO



To: Board of Park Commissioners
From: Marty Kosobucki
Director of Parks, Recreation and Forestry
Date: March 19, 2026

RE: Consideration and possible action to approve the Volunteer Park playground surfacing bid. *

Summary: On Thursday, July 9th bids were opened for the fall surface at the Volunteer Park playground. With the bid specifications, we offered the option to bid on turf or poured in place surfacing. We received three bids for the project. Two bids for poured in place surfacing and one bid for turf. Please see a quick summary of the bids below.

Perfect Turf (Turf Fall Surface)	Bluemels (PIP)	Perfect Tur (PIP)
\$61,476.00	\$64,630.00	\$70,959.00

All three bids fall in line with our projections within our budget. We do not have a playground at this time that has a fall surface which is turf, however we have talked with several communities that have turf and they indicated they are happy with the product.

Recommendation: Staff would recommend accepting the bid from Perfect Turf in the amount of \$61,476 to install a turf fall surface at Volunteer park and forward to council for approval.



City of De Pere, Wisconsin

4.F

Request for Board of Park Commissioners Action

Meeting Date: July 16, 2026
Department: Parks, Recreation & Forestry
From: Marty Kosobucki, Parks, Recreation and Forestry Director
Subject: Consideration and possible action to approve the surfacing bid for the Carney Park playground.*
Recommendation: Staff recommends to deny the bid from Perfect Turf Distributing.

Attachments:
Memo.Carney Park Playground surfacing bid

CITY OF DE PERE MEMO



To: Board of Park Commissioners
From: Marty Kosobucki
Director of Parks, Recreation and Forestry
Date: July 16, 2026

RE: Consideration and possible action to approve the surfacing bid for the Carney Park playground.

Recommendation: To deny the bid from Perfect Turf Distributing and rebid project to expand materials to turf or Poured in Place.

Summary: With Carney Park being a small playground the goal was to go in a different direction than poured in place. Over the past several years we have been only getting one bid on poured in place surfacing and our staff feels the quality has diminished from the company typically getting the bid. Tiles were investigated and felt to be a good option to try, especially considering the playground was going to be a smaller project. Bids were opened on Thursday, July 9 and unfortunately, we received only one bid. And just as unfortunate, the bid we received was almost 40% more than we were projecting. Below is the bid received for tile fall surface at Carney Park, which is about \$20,000 more than we were projecting.

Perfect Turf
\$85,300.00

Based on other bids we received for poured in place and turf for Volunteer Park, we feel the most fiscally responsible course of action would be to deny the bid and rebid the project looking to install turf or poured in place. The negative to this is if poured in place would end up being the selected fall surface, the playground would not likely be ready until spring of 2027 as temperatures would not be conducive for installation in late fall. In speaking with a playground representative, turf can be installed if snow cover does not prevent it. The other option, versus rebidding the project, would be to accept the tile bid and request an additional \$20,000 from unassigned reserves to complete the project.



City of De Pere, Wisconsin

4.G

Request for Board of Park Commissioners Action

Meeting Date:	July 16, 2026
Department:	Parks, Recreation & Forestry
From:	Marty Kosobucki, Parks, Recreation and Forestry Director
Subject:	Consideration and possible action to approve a request from Walleyes for Tomorrow to utilize the Perkofski boat launch during the winter for their shoreline improvement project for walleye habitat.*
Recommendation:	Staff recommends approval.

Attachments:

Memo.Walleyes for Tomorrow, 2027 Walleye Restoration Project,
Document_260612_061918, Landowner, Reef Transect

CITY OF DE PERE MEMO



To: Board of Park Commissioners
From: Marty Kosobucki
Director of Parks, Recreation and Forestry
Date: July 16, 2026

RE: Consideration and possible action to approve a request from Walleyes for Tomorrow to utilize the Perkofski boat launch during the winter for their shoreline improvement project for walleye habitat.*

Summary: We have received a request from the local chapter of the Walleyes for Tomorrow to utilize our Perkofski boat ramp during the winter for their shoreline improvement project for walleyes. The project is expected to be one day and will encompass larger truck traffic going through our park, using the boat ramp, and dropping rock on the ice. Once rock is on the ice, a utility vehicle will transport the rock to the designated improvement location just to the north.

Staff Recommendation: We see no reason to deny the request from Walleyes for Tomorrow, and we would recommend supporting the request. To protect our facility, we would suggest drafting a Memo of Understanding that would protect the City from the park being damaged and other liabilities. Ultimately, we would recommend getting a MOU drafted by our legal office and then forward to council.

Walleyes For Tomorrow-Bay Of Green Bay Chapter
Tom Kraft-Chairman

6/24/2026

Hello De Pere Park & Recreation Board,

Walleyes for Tomorrow is asking for permission from the City of De Pere to allow access to the Fox River using Perkofski Boat Launch ramp. We have been working with the WDNR biologists on walleye habitat restoration projects. They have identified an area approximately 150 yards north of the boat ramp. Our one day project will happen January 30th or February 6th 2027 depending on ice thickness. We will start the project at 7:00 AM and have the project completed by 4:00 PM. The project has been approved by the DNR and we would like to complete the permit process as soon as possible. Three new walleye reefs will be added close to the shoreline in the area that Brown County owns. The reefs will be made up of 450 tons of round, washed cobblestone 3 to 8 inches. The trucks will be dumping the rock in a staging area below the ramps and onto the ice and moved by skidsteers to the desired location.

Thank you for your consideration,
Tom Kraft
920-680-3286

To: Tom Kraft
Subject: RE: Project Proposal

WALLEYES FOR TOMORROW - BAY OF GREEN BAY CHAPTER

CAPITAL PROJECTS PROPOSAL

SUBMITTING PERSON/CHAPTER: TOM KRAFT/BAY OF GREEN BAY CHAPTER

DATE SUBMITTED: JUNE 8, 2026

ESTIMATED COST: \$25,500. (ROCK, PERMIT AND SIGN), SKID STEERS AND LABOR-DONATED BY CHAPTER MEMBERS

PROPOSED START DATE: JANUARY 30, 2027. ALTERNATE DATE-FEB 6, 2027

PROJECT NAME: PRESTON'S POINT

PROJECT DESCRIPTION: RESTORE CURRENT WALLEYE SPAWNING CORE AREA IDENTIFIED BY DNR BIOLOGIST TO CREATE AND ENHANCE

3 REEFS WITH IDEAL SPACING BETWEEN THEM ON THE WEST SHORE IN THE FOX RIVER – DE PERE, WI.

THE SUBSTRATE IS A HARD SAND BOTTOM AND STONE. THE 3 REEFS WILL HAVE FAVORABLE WATER ENERGY PATTERNS NECESSARY TO PREVENT FUTURE SILT BUILDUP. 450 TONS OF WASHED ROUND COBBLESTONE VARYING IN SIZE FROM 3" TO 8" WILL BE SPREAD ON THE ICE AT 6" TO 12" THICK DEPENDING ON WATER DEPTH. THE WATER DEPTH RANGES FROM 1 1/2 FEET TO 4 FEET IN THE CORE LOCATION. PRESTON'S POINT IS A PRIME

LOCATION FOR RECRUITMENT COMPARED TO OTHER SITES CONSIDERED BY THE WDNR BIOLOGIST.

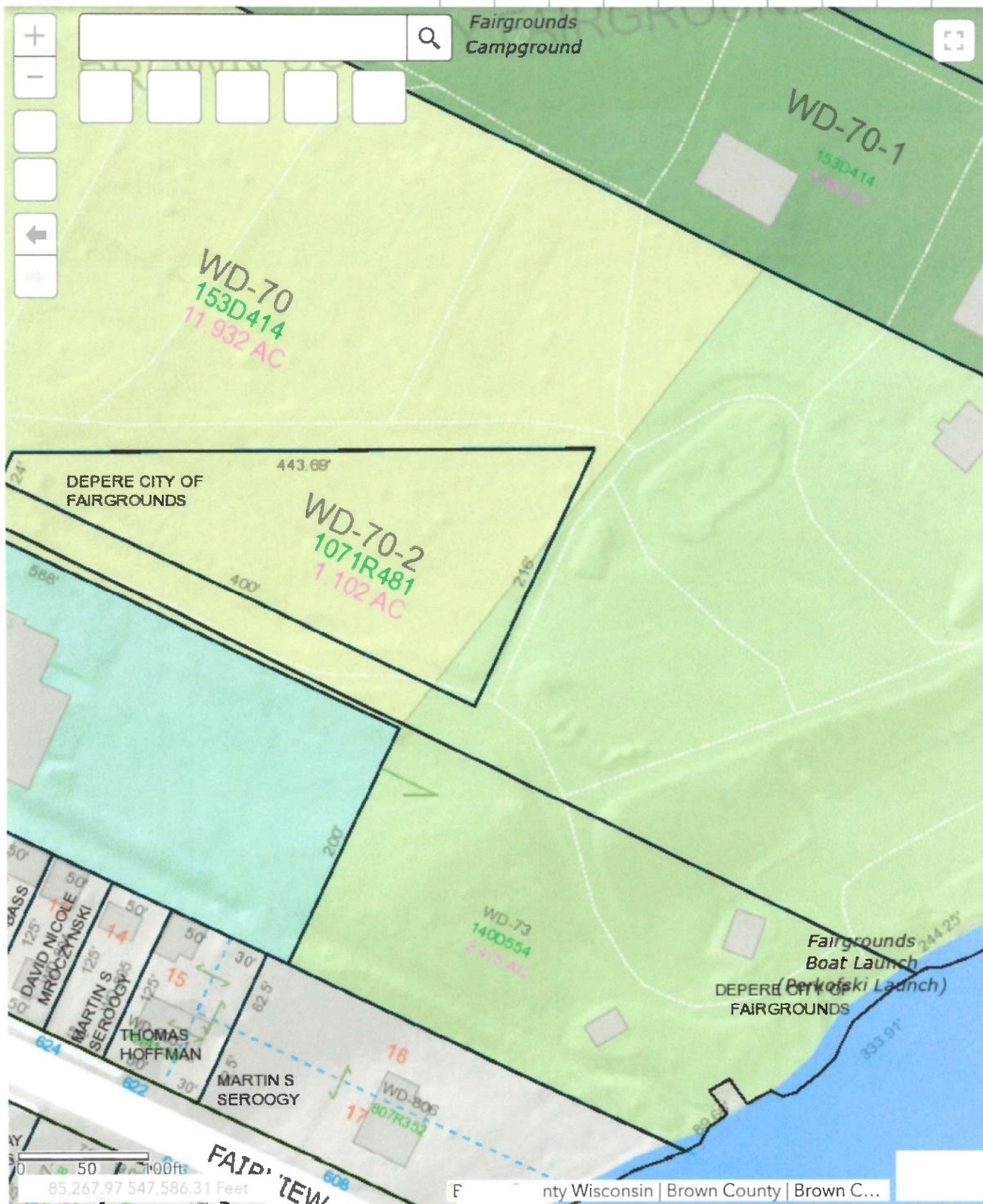
PROJECT PURPOSE: GREEN BAY IS ONE OF THE WORLD'S LARGEST FRESHWATER ESTUARIES. THE LOWER GREEN BAY AND FOX RIVER IS ONE OF 5 AREAS OF CONCERNS ORIGINALLY DESIGNATED IN WISCONSIN IN 1987. URBANIZATION AND INDUSTRIALIZATION ALONG THE FOX RIVER AND BAY LED TO THE AOC DESIGNATION. PRESENT AND FUTURE HABITAT RESTORATION PROJECTS WILL HELP PROMOTE REPRODUCTION AND ENSURE SUSTAINABILITY FOR WALLEYE POPULATIONS. THE CORE AREA WILL IMPROVE RECRUITMENT IN FOX RIVER AND BAY OF GREEN BAY.

PROJECT LOCATION: FOX RIVER. WEST DE PERE, WI. 150 YARDS NORTH OF BROWN COUNTY FAIRGROUNDS - PERKOFSKI BOAT LAUNCH

CONTACT PERSON: TOM KRAFT - WFT BAY OF GREEN BAY CHAIRMAN
3925 N SECRET GARDEN CT
DE PERE, WI 54115
920-680-3286
krafty1714@gmail.com

DATE APPROVED FOR FUNDING: PENDING

PROJECT CONTACT & WORKSHEETS SUBMITTED: YES



Web Search - Brown County, Wisconsin



Tax Year	Prop Type	Parcel Number	Municipality	Property Address	Billing Address
2026	Real Estate	WD-73	216 - CITY OF DE PERE	0 FORT HOWARD AVE	DEPERE CITY OF FAIRGROUNDS CITY OF DEPERE 335 S BROADWAY DE PERE WI 54115-2593

Tax Year Legend: = owes prior year taxes = not assessed = not taxed Delinquent Current

Property Summary

Parcel #:	WD-73
Alt. Parcel #:	
Parcel Status:	Current Description
Creation Date:	
Historical Date:	
Acres:	2.475
Area (sq ft):	107811.000

Property Addresses

Primary ▲	Address
☒	0 FORT HOWARD AVE

Owners

Name	Status	Ownership Type	Interest
DEPERE CITY OF FAIRGROUNDS	CURRENT OWNER		

Parent Parcels

No Parent Parcels were found

Child Parcels

No Child Parcels were found

Workflow History and Messages

No Flag/Messages were found

Abbreviated Legal Description

(See recorded documents for a complete legal description)
2.475 AC M/L ASSESSOR'S PLAT OF W. DEPERE THAT PRT OF LOT 100 LYG N OF SHORE ACRES PLAT & E OF HY & EX 1023 R 622

Public Land Survey - Property Descriptions

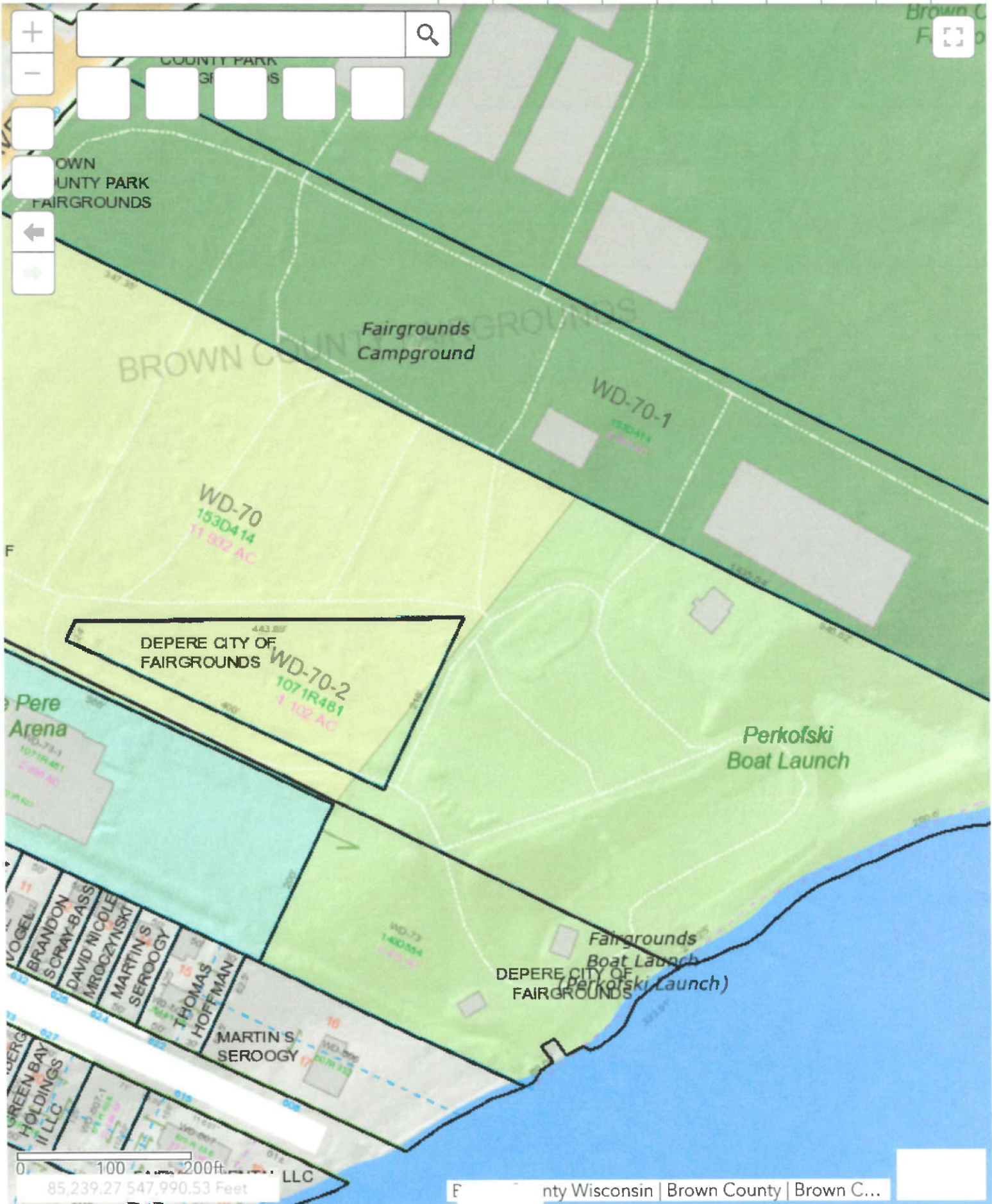
No Property Descriptions were found

District

Code ▲	Description	Category
	LOCAL	OTHER DISTRICT
6328	WEST DEPERE SCH	REGULAR SCHOOL
	BROWN COUNTY	OTHER DISTRICT
5040	G.B. METRO SEWER	SANITARY
1300	NORTHEAST WI VTAE	TECHNICAL COLLEGE

Associated Properties

No Associated properties were found



Web Search - Brown County, Wisconsin



Tax Year	Prop Type	Parcel Number	Municipality	Property Address	Billing Address
2026	Real Estate	WD-70-1	216 - CITY OF DE PERE	1500 FORT HOWARD AVE	BROWN COUNTY PARK FAIRGROUNDS BROWN COUNTY ATTN PARKS PO BOX 23600 GREEN BAY WI 54305-3600

Tax Year Legend: = owes prior year taxes = not assessed = not taxed Delinquent Current

Property Summary

Parcel #:	WD-70-1
Alt. Parcel #:	
Parcel Status:	Current Description
Creation Date:	
Historical Date:	
Acres:	6.963
Area (sq ft):	303308.000

Property Addresses

Primary ▲	Address
✓	1500 FORT HOWARD AVE

Owners

Name	Status	Ownership Type
BROWN COUNTY PARK FAIRGROUNDS	CURRENT OWNER	

Parent Parcels

No Parent Parcels were found

Workflow History and Messages

No Flag/Messages were found

Child Parcels

No Child Parcels were found

Abbreviated Legal Description

(See recorded documents for a complete legal description)
6.963 AC M/L NLY 200 FT OF LOT 4 OF FRANK'S SUBD OF
PC 26 WSFR LYG ELY OF OLD HWY 41

Public Land Survey - Property Descriptions

No Property Descriptions were found

District

Code ▲	Description	Category
	LOCAL	OTHER DISTRICT
6328	WEST DEPERE SCH	REGULAR SCHOOL
	BROWN COUNTY	OTHER DISTRICT
5040	G.B. METRO SEWER	SANITARY
1300	NORTHEAST WI VTAE	TECHNICAL COLLEGE

Associated Properties

No Associated properties were found

Locations of three reefs

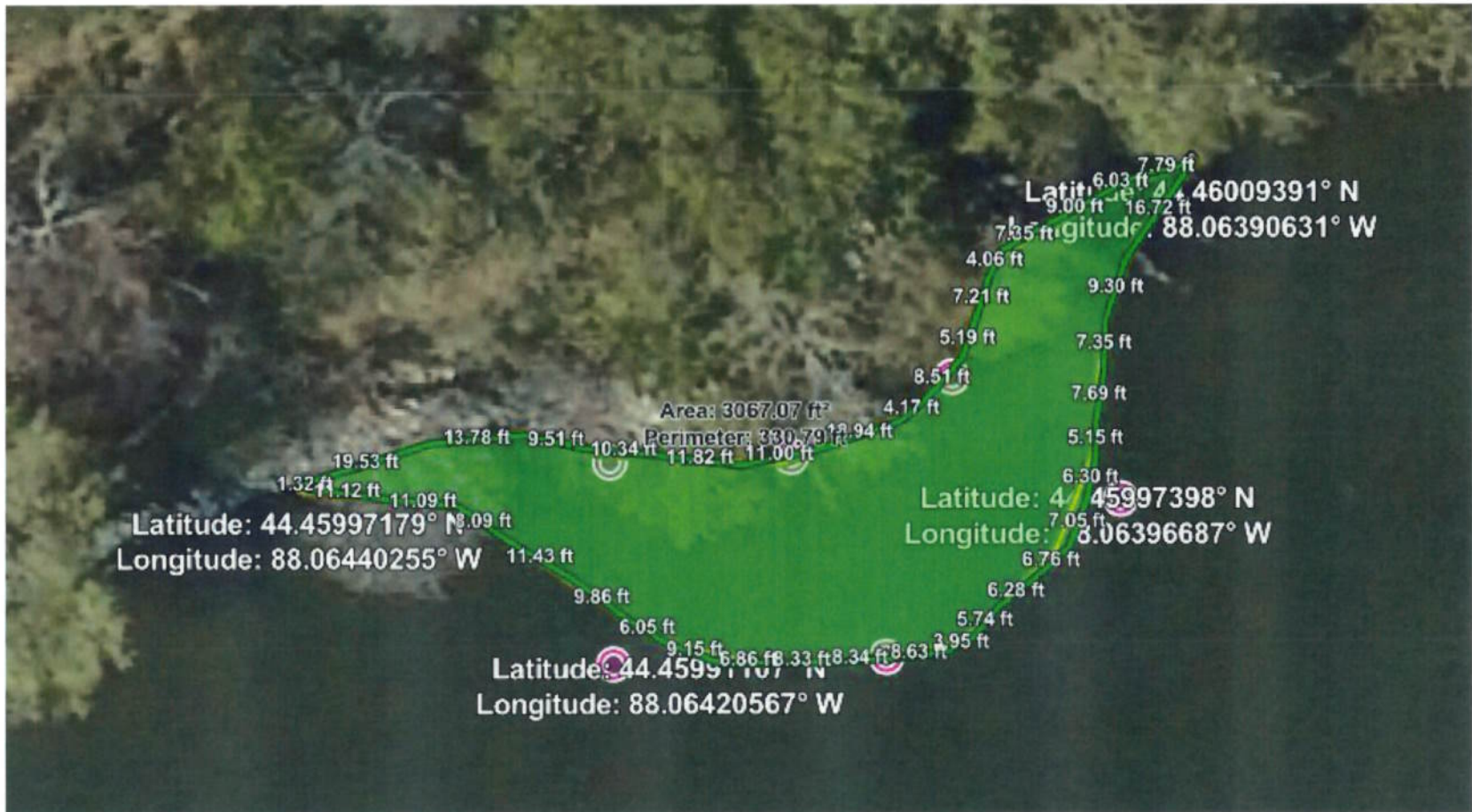


This figure shows the location of the three proposed walleye spawning reefs along property owned by Brown County.

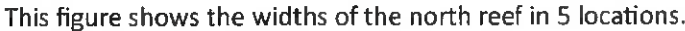
North Point/Reef

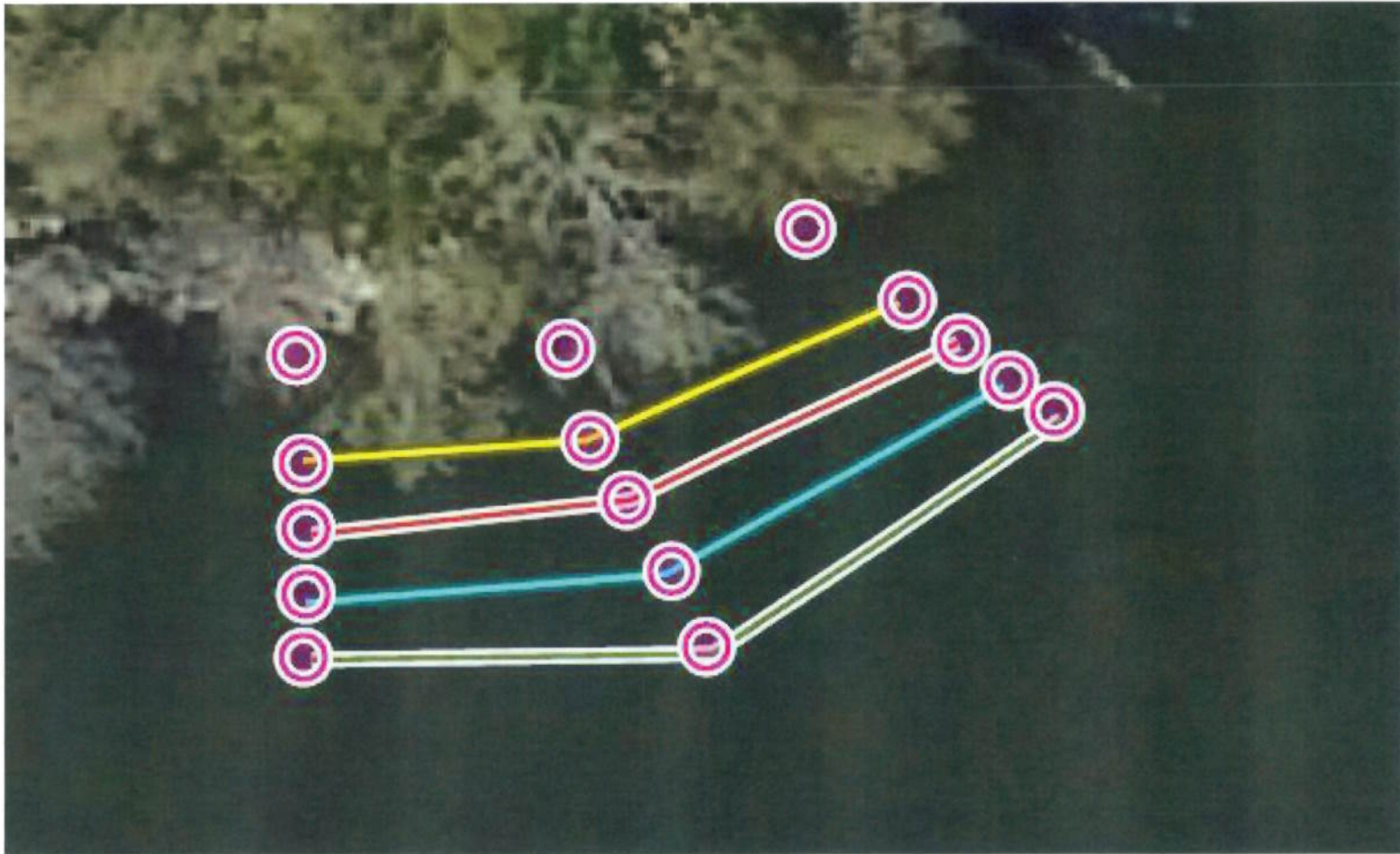


This figure shows the points on shore and at the 4 foot contour that were measured in the field per the transects for the north reef. The yellow line is the outline of the north reef. The 4 GPS coordinates are the two corner GPS coordinates on shore and two GPS coordinates midway between the corners and tip of the reef. The tip of the reef will be the 4 foot contour of the center transect for the north reef.



This figure shows the area and perimeter of the north reef.





This figure shows the 2.5 ft – 4 ft contours at 6 inch increments along the three transects that were measured on the north point and used to design the north reef.

Center Point/Reef



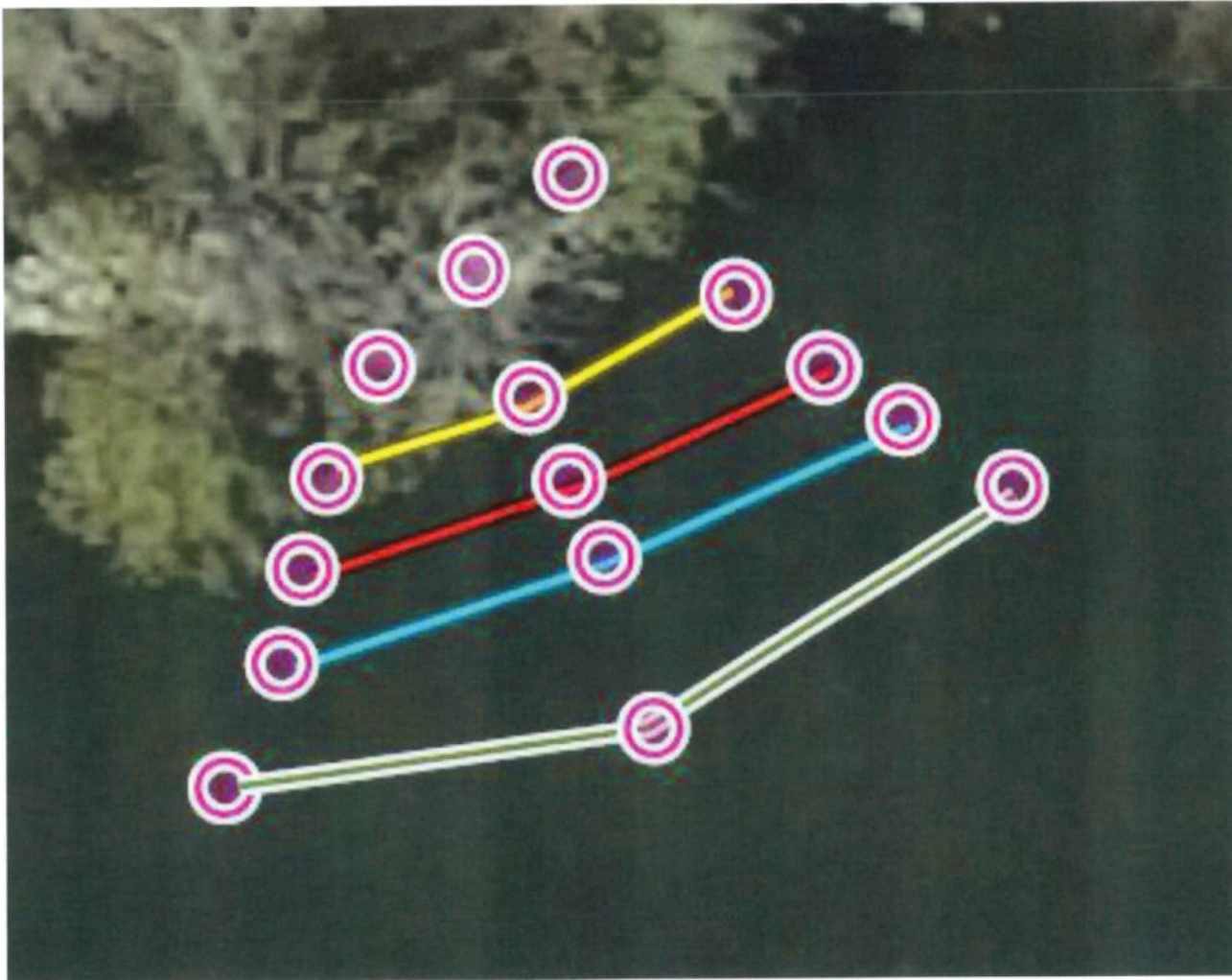
This figure shows the points on shore and at the 4 foot contour that were measured in the field per the transects for the center reef. The yellow line is the outline of the center reef. The 4 GPS coordinates are the two corner GPS coordinates on shore and two GPS coordinates midway between the corners and tip of the reef. The tip of the reef will be the 4 foot contour of the center transect for the center reef.



This figure shows the area and perimeter of the center reef.

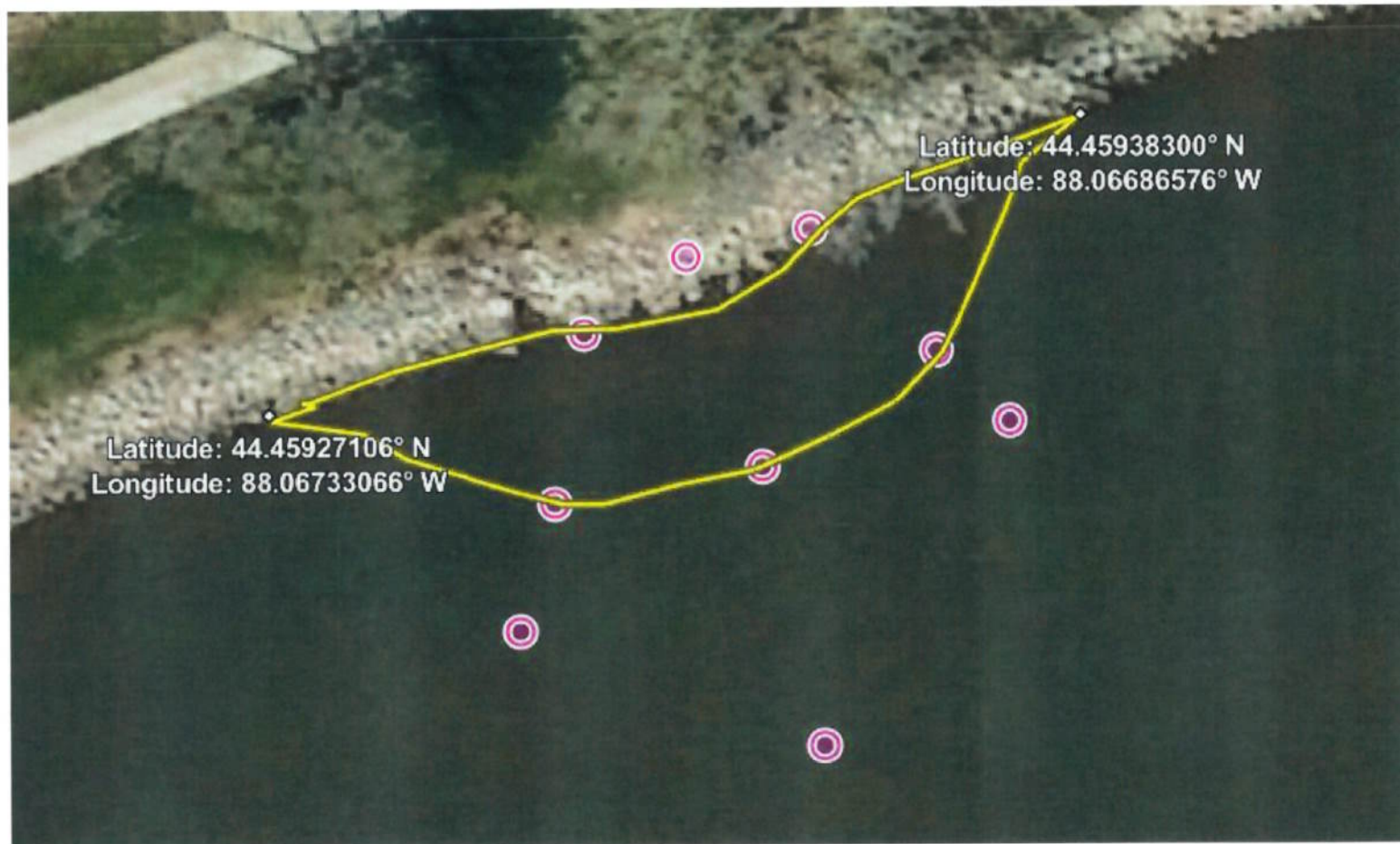


This figure shows the widths of the center reef in 5 locations.

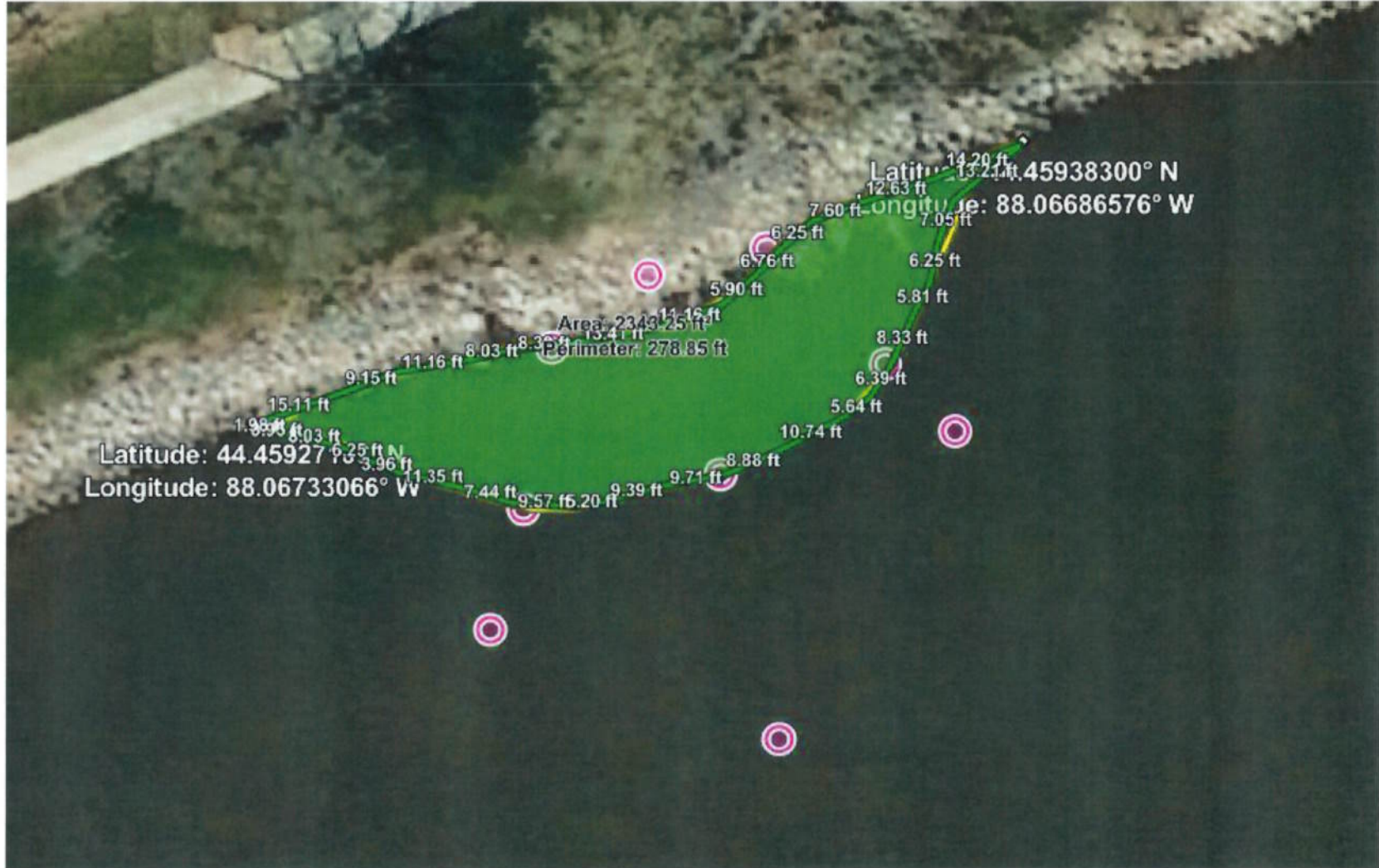


This figure shows the 2.5 ft – 4 ft contours at 6 inch increments along the three transects that were measured on the center point and used to design the center reef.

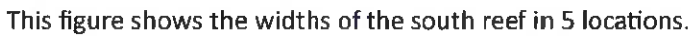
South Point/Reef



This figure shows the points on shore and at the 3.5 foot contour that were measured in the field per the transects for the south reef. It also shows the points for the 3 foot contour that will be used as the outside edge of the reef to keep it within 30 feet of shore. The yellow line is the outline of the south reef. The 2 GPS coordinates are the two corner GPS coordinates on shore. The outside edge of the reef will follow the 3 foot contour of the three transects on the south point that were measured in the field.



This figure shows the area and perimeter of the south reef.





This figure shows the 2.5 ft – 3.5 ft contours at 6 inch increments along the three transects that were measured on the south point and used to design the south reef.



City of De Pere, Wisconsin

4.H

Request for Board of Park Commissioners Action

Meeting Date:	July 16, 2026
Department:	Parks, Recreation & Forestry
From:	Marty Kosobucki, Parks, Recreation and Forestry Director
Subject:	Discussion on beer garden revenue allocation.
Recommendation:	Discussion only.

Attachments:

Memo.Beer Garden Revenue Allocation, Copy of Final - City of De Pere Capital Improvements and Equipment Fiscal Projections for 2027-33

CITY OF DE PERE MEMO



To: Board of Park Commissioners
From: Marty Kosobucki
Director of Parks, Recreation and Forestry
Date: July 16, 2026

RE: Discussion on Beer Garden Revenue Allocation

Summary: The Park Board previously approved a policy outlining the process for allocating Beer Garden revenue. Each mid/late summer, the board shall review available funds from the Beer Garden proceeds, evaluate the Capital Improvement Plan along with other capital project ideas, and then provide a recommendation to the Director and City Manager for consideration during budget development.

Please find a copy of the Capital Improvement Plan that was constructed this past spring.

Staff would recommend considering the following projects; however, the Park Board can certainly recommend other suggestions:

- Outdoor Hockey rink liners/kits
- Robotic Mowers
- Signature Christmas tree
- Extension to Pickle Ball courts
- Epoxy Floor for Nelson Pavilion

PARKS CIP 2027-2033

FUNDING SOURCES																	
Parks PROGRAM / DEPARTMENT	YEAR	PRIORITY	PROJECT / EQUIPMENT DESCRIPTION	TOTAL COST	Tax Levy	Special Assessment	Private Donations	Federal / State Grants	G.O. Bonds	TIF Bonds	Water Fund	Wastewater Fund	Park Fund	Storm Water Utility	Intergovernmental Funding	Other (Specify)	
Parks & Public Lands	2027	1	ADA Sidewalk/Hard Surface Replacement Program	\$ 30,000	\$ 30,000												
Parks & Public Lands	2027	2	Crackfilling/Sealcoating Program	\$ 30,000	\$ 30,000												
Community Center	2027	3	Maintenance Fund	\$ 15,000	\$ 15,000												
Community Center	2027	4	Gutter replacement	\$ 25,000					\$ 25,000								
Parks & Public Lands	2027	5	Optimist Open Shelter Roof Replacement	\$ 12,000	\$ 12,000												
Parks & Public Lands	2027	6	Soccer Goal replacement	\$ 10,000					\$ 10,000								
Parks & Public Lands	2027	7	Replace sidewalk around VFW Octagon	\$ 13,000					\$ 13,000								
Ice Arena	2027	8	Phase II - Priority repairs (electric exterior, hvac)	\$ 100,000					\$ 75,000						\$ 25,000	Ice Arena Fund	
Parks & Public Lands	2027	9	Perkofski Boat Launch Lowere level - mill/repave	\$ 125,000					\$ 125,000								
Community Center	2027	10	VAV Replacement - Phase II	\$ 12,000					\$ 12,000								
Park Equipment/Veh. Maint	2027	11	Replace 5800 Mower (16 ft)	\$ 165,000					\$ 165,000								
Park Equipment/Veh. Maint	2027	12	Replace Truck 20 (1/2 ton crew cab)	\$ 60,000					\$ 60,000								
Parks & Public Lands	2027	13	Waterview Heights - Phase II (Gazebo/Path/Sign)	\$ 100,000					\$ 100,000								
Swimming Pools	2027	14	AC/Heat Unit for VFW Concessions	\$ 10,000											\$ 10,000	Pool Fund	
Park Equipment/Veh. Maint	2027	15	Utility/Sidewalk Machine	\$ 100,000					\$ 100,000								
Parks & Public Lands	2027	16	Hockey Rink Kils and liners	\$ 20,000	\$ 20,000												
Parks & Public Lands	2027	17	Pressure Washer Trailer	\$ 10,000					\$ 10,000								
Parks & Public Lands	2027	19	Rotary Park - Gazebo repair and path	\$ 40,000					\$ 40,000								
Parks & Public Lands	2027	20	Kiwanis Parking Lot resurface	\$ 30,000					\$ 30,000								
Parks and Public Lands	2027	21	Riverwalk refurbishment (painting, board replacement)	\$ 20,000												\$ 20,000	
Park Equipment/Veh. Maint	2027	22	Robotic Mower (Optimist)	\$ 10,000					\$ 10,000								
Parks & Public Lands	2027	23	Optimist Storm Drain	\$ 35,000					\$ 35,000								
Parks & Public Lands	2027	24	Nelson Pavilion Epoxy Floor	\$ 25,000					\$ 25,000								
Parks & Public Lands	2027	25	Pickle Ball Facility	\$ 260,000					\$ 260,000								
Parks & Public Lands	2027	26	Signature Christmas Tree/Large Decoration	\$ 50,000					\$ 40,000							\$ 10,000	
TOTAL				\$ 1,357,000	\$ 107,000	\$ -	\$ -	\$ -	\$ 1,185,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000	
Parks PROGRAM / DEPARTMENT	YEAR	PRIORITY	PROJECT / EQUIPMENT DESCRIPTION	TOTAL COST	Tax Levy	Special Assessment	Private Donations	Federal / State Grants	G.O. Bonds	TIF Bonds	Water Fund	Wastewater Fund	Park Fund	Storm Water Utility	Other Intergovernmental Funding	Other (Specify)	
Community Center	2028	1	Maintenance Fund	\$ 15,000	\$ 15,000												
Parks & Public Lands	2028	2	Hard Surface Replacement Program	\$ 30,000	\$ 30,000												
Parks & Public Lands	2028	3	Crackfilling/Sealcoating Program	\$ 30,000	\$ 30,000												
Park Equipment	2028	4	Truck 16 replacement (1 ton)	\$ 125,000					\$ 125,000								
Parks & Public Lands	2028	5	Soccer Goal replacement	\$ 10,000	\$ 10,000												
Park Equipment/Veh. Maint.	2028	6	Replace Goosen vacuum	\$ 75,000					\$ 75,000								
Community Center	2028	7	Auxiliary Parking lot - mill/repave	\$ 60,000					\$ 60,000								
Parks & Public Lands	2028	8	Octagon Roof Replacement	\$ 14,000	\$ 14,000												
Park Equipment/Veh. Maint	2028	9	Robotic Mower (Southwest Soccer)	\$ 17,000					\$ 17,000								
Park Equipment/Veh. Maint	2028	10	Robotic Line Sprayer	\$ 20,000					\$ 20,000								
Parks& Public Lands	2028	11	Replace Kiwanis Playground (2003)	\$ 155,000					\$ 155,000								
Community Center	2028	12	Community Center remodel	\$ 225,000					\$ 225,000								
Ice Arena	2028	13	Phase III repairs (roof, insulation, electric, ADA)	\$ 100,000					\$ 25,000							\$ 75,000	
Community Center	2028	14	VAV Replacement - Phase III	\$ 12,000					\$ 12,000								
Parks & Public Lands	2028	15	Roof replacement - Metal (Bomier)	\$ 10,000	\$ 10,000												
Parks & Public Lands	2028	16	Replace Patriot Park Shelter	\$ 325,000					\$ 325,000								
Parks & Public Lands	2028	17	Hockey Rink Kils and liners	\$ 20,000	\$ 20,000												
Parks & Public Lands	2028	18	Jim Martin Parking lot addition	\$ 115,000					\$ 115,000								
Parks & Public Lands	2028	19	Riverwalk refurbishment (sandblast, painting)	\$ 20,000												\$ 20,000	
Parks & Public Lands	2028	20	Optimist Park - parking lot expansion	\$ 60,000					\$ 50,000								
Parks & Public Lands	2028	21	Waterview Heights Park - Phase III (Restroom)	\$ 175,000					\$ 175,000								
TOTAL				\$ 1,428,000	\$ 129,000	\$ -	\$ -	\$ -	\$ 1,204,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,000	
Parks PROGRAM / DEPARTMENT	YEAR	PRIORITY	PROJECT / EQUIPMENT DESCRIPTION	TOTAL COST	Tax Levy	Special Assessment	Private Donations	Federal / State Grants	G.O. Bonds	TIF Bonds	Water Fund	Wastewater Fund	Park Fund	Storm Water Utility	Other Intergovernmental Funding	Other (Specify)	
Community Center	2029	1	Maintenance Fund	\$ 15,000	\$ 15,000												
Parks & Public Lands	2029	2	Hard Surface Replacement Program	\$ 35,000	\$ 35,000												
Parks & Public Lands	2029	3	Replace Samantha Playground (2006)	\$ 170,000					\$ 170,000								
Parks & Public Lands	2029	4	Soccer Goal Replacement	\$ 12,000	\$ 12,000												
Parks & Public Lands	2029	5	Crackfilling/Sealcoating Program	\$ 30,000	\$ 30,000												
Boat Launch	2029	6	Fox Point - Entrance Drive mill/repave	\$ 60,000					\$ 60,000								
Park Equipment/Veh Maint.	2029	7	Replace John Deere Tractor	\$ 85,000					\$ 85,000								
Park Equipment/Veh Maint.	2029	8	Robotic Mowers (Southwest Soccer)	\$ 17,000					\$ 17,000								
Ice Arena	2029	9	Replace Dasher Boards	\$ 300,000					\$ 150,000							\$ 150,000	
Parks & Public Lands	2029	10	Replace VFW Restrooms (Allard)	\$ 225,000					\$ 225,000								
Parks & Public Lands	2029	11	Riverwalk refurbishment (sandblast, painting)	\$ 20,000												\$ 20,000	
Parks & Public Lands	2029	12	Natural Parking area - Southwest Park	\$ 150,000					\$ 150,000								
Parks & Public Lands	2029	13	Roof replacement - Metal (Fox Point)	\$ 12,000	\$ 12,000												
Parks & Public Lands	2029	14	Kiwanis Shelter/restrooms	\$ 300,000					\$ 300,000								
Parks & Public Lands	2029	15	SE Community Park Land Acquisition	\$ 700,000					\$ 200,000				\$ 500,000				
Swimming Pools	2029	16	Legion Pool - Technical Design, Bid,	\$ 500,000					\$ 500,000								
TOTAL				\$ 2,631,000	\$ 104,000	\$ -	\$ -	\$ -	\$ 1,857,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 170,000
Parks PROGRAM / DEPARTMENT	YEAR	PRIORITY	PROJECT / EQUIPMENT DESCRIPTION	TOTAL COST	Tax Levy	Special Assessment	Private Donations	Federal / State Grants	G.O. Bonds	TIF Bonds	Water Fund	Wastewater Fund	Park Fund	Storm Water Utility	Other Intergovernmental Funding	Other (Specify)	
Community Center	2030	1	Maintenance Fund	\$ 15,000	\$ 15,000												
Parks & Public Lands	2030	2	Hard Surface Replacement Program	\$ 35,000	\$ 35,000												
Park Equipment/Veh. Maint.	2030	3	Refurbish Truck #6 - Aerial Lift Truck	\$ 125,000					\$ 125,000								
Swimming Pools	2030	4	Legion Aquatic Facility and Construction Oversight	\$ 9,500,000					\$ 9,500,000								
Parks & Public Lands	2030	5	Canoe/Kayak Launch - Perkofski	\$ 50,000					\$ 50,000								
Parks & Public Lands	2030	6	Samantha Park - Restrooms	\$ 175,000					\$ 175,000								
Ice Arena	2030	7	Ice Arena (Upgrades, HVAC, Insulation)	\$ 100,000					\$ 75,000							\$ 25,000	
Parks & Public Lands	2030	8	Crackfilling/Sealcoating Program	\$ 30,000	\$ 30,000												
TOTAL				\$ 10,030,000	\$ 80,000	\$ -	\$ -	\$ -	\$ 9,925,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	
Parks PROGRAM / DEPARTMENT	YEAR	PRIORITY	PROJECT / EQUIPMENT DESCRIPTION	TOTAL COST	Tax Levy	Special Assessment	Private Donations	Federal / State Grants	G.O. Bonds	TIF Bonds	Water Fund	Wastewater Fund	Park Fund	Storm Water Utility	Other Intergovernmental Funding	Other (Specify)	
Community Center	2031	1	Maintenance Fund	\$ 20,000	\$ 20,000												
Parks & Public Lands	2031	2	Hard Surface Replacement program	\$ 35,000	\$ 35,000												
Parks & Public Lands	2031	3	Crackfilling/Sealcoating Program	\$ 30,000	\$ 30,000												
Parks & Public Lands	2031	4	Replace Patriot Park Shelter	\$ 250,000					\$ 250,000								
Parks & Public Lands	2031	5	Lions Trailside Restroom	\$ 175,000					\$ 175,000								
TOTAL				\$ 510,000	\$ 85,000	\$ -	\$ -	\$ -	\$ 425,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Parks PROGRAM / DEPARTMENT	YEAR	PRIORITY	PROJECT / EQUIPMENT DESCRIPTION	TOTAL COST	Tax Levy	Special Assessment	Private Donations	Federal / State Grants	G.O. Bonds	TIF Bonds	Water Fund	Wastewater Fund	Park Fund	Storm Water Utility	Other Intergovernmental Funding	Other (Specify)	
Community Center	2032	1	Maintenance Fund	\$ 20,000	\$ 20,000												
Parks & Public Lands	2032	2	Hard Surface Replacement program	\$ 35,000	\$ 35,000												
Parks & Public Lands	2032	3	Crackfilling/Sealcoating Program	\$ 30,000	\$ 30,000												
Parks & Public Lands	2032	4	Reseal Tennis/Pickle Ball Courts (VFW and Legion)	\$ 100,000					\$ 100,000								
TOTAL				\$ 185,000	\$ 85,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Parks PROGRAM / DEPARTMENT	YEAR	PRIORITY	PROJECT / EQUIPMENT DESCRIPTION	TOTAL COST	Tax Levy	Special Assessment	Private Donations	Federal / State Grants	G.O. Bonds	TIF Bonds	Water Fund	Wastewater Fund	Park Fund	Storm Water Utility	Other Intergovernmental Funding	Other (Specify)	
Community Center	2033	1	Maintenance Fund	\$ 20,000	\$ 20,000												
Parks & Public Lands	2033	2	Replace Legion Park Playground	\$ 210,000					\$ 210,000								
Park Equipment	2033	3	004 - Toro 11 ft Mower	\$ 130,000					\$ 130,000								



City of De Pere, Wisconsin

5.A

Request for Board of Park Commissioners Action

Meeting Date: July 16, 2026
Department: Parks, Recreation & Forestry
From: Paula Rahn, Recreation Superintendent
Subject: Staff update on donations for Recreation Department Programs & Events.
Recommendation: Informational only

Donations

Attachments:
Staff Update on Donations 6.30.26

CITY OF DE PERE

Community Center | Recreation Department

600 Grant St., De Pere, WI | 920-339-4097 | www.deperewi.gov/communitycenter



TO: Board of Park Commissioners

FROM: Mandi Baker, Recreation Coordinator
Chelsea Moberg, Recreation Supervisor

DATE: July 16, 2026

RE: Staff update on donations received by the Recreation Department.

Staff is updating the Board of Park Commissioner's on donations for various programs and events. All donors will be recognized through social media posts, emails and recognized at the event. Parks & Recreation Department staff have received the following donations:

<u>Donator</u>	<u>Amount</u>	<u>Designated For:</u>
Epic Tree Care	\$680	Tot Swim Sponsorship of 4 days at VFW
Rennes Group	\$525	Movie in the Park
Festival Foods	\$50	Senior Picnic



City of De Pere, Wisconsin

5.B

Request for Board of Park Commissioners Action

Meeting Date: July 16, 2026
Department: Parks, Recreation & Forestry
From: Paula Rahn, Recreation Superintendent
Subject: Staff Update on Donation from BCCWC
Recommendation: Informational only

\$900 Donation from BCCWC

Attachments:
Staff Update on BCCWC 7.7.26

CITY OF DE PERE

Community Center | Recreation Department

600 Grant St., De Pere, WI | 920-339-4097 | www.deperewi.gov/communitycenter



TO: Board of Park Commissioners
FROM: Paula Rahn, Recreation Superintendent
DATE: July 16, 2026
RE: Staff update on donation from Brown County Community Women's Club.

Staff received a generous donation of \$900 from the Brown County Community Women's Club (BCCWC) to the Community Center to be used for various upgrades or program needs. The BCCWC utilizes the Community Center for their monthly meetings and are very grateful to have the opportunity to meet here. We certainly appreciate their continued support to our department and the community.

Donor: Brown County Community Women's Club
c/o Jeanne M. Lefebvre, President
PO Box 28216
Green Bay WI 54324
Amount: \$900



City of De Pere, Wisconsin

5.C

Request for Board of Park Commissioners Action

Meeting Date:	July 16, 2026
Department:	Parks, Recreation & Forestry
From:	Marty Kosobucki, Parks, Recreation and Forestry Director
Subject:	Grace Lahtela Retirement
Recommendation:	Staff update

Attachments:
None