



Board of Park Commissioners

Regular Meeting

335 South Broadway
De Pere, WI 54115
<http://www.de-pere.org>

Agenda

Thursday, November 16, 2017

6:30 PM

De Pere City Hall Council Chambers

Pursuant to Wisconsin Statutes 19.84, Notice is hereby given to the public that a meeting of the **Board of Park Commissioners** of the City of De Pere will be held on **November 16, 2017** at **6:30 PM** in the **De Pere City Hall Council Chambers, 335 S. Broadway Street, De Pere, WI 54115.**

This meeting can be viewed LIVE at www.depere.tv. This meeting is also rebroadcast on TW Cable Channel 4 and AT&T U-verse Channel 99 throughout the week and available on demand at www.depere.tv.

I. Call to Order

1. Roll Call

II. Action Items

1. Approve Board of Park Commissioners Minutes from 9-21-17
2. Consider draft Comprehensive Outdoor Recreation Plan. *
3. Approval to Accept \$1000 Donation from WalMart for Recreation Programs & Facility Needs*
4. Approve agreement with Brown County to clear Fox River Trail. *
5. Recommendation to extend Brochure Advertising Agreement two years. *
6. Approve changes to ordinance related to Park Vending Permit. *
7. Consider preliminary designs for Aquatic Center.
8. Consider proposal to improve James Street Parkway boat docks. *

III. Public Comment Period

IV. Future Agenda Items

V. Staff Updates

1. Band Shell/Ampitheater
2. Voyageur Playground
3. Bomier Boat Launch
4. Application to WDNR for use of State owned land

VI. Adjournment

Any person wishing to attend this meeting who, because of disability, requires special accommodations should contact the Clerk-Treasurer's office at 339-4050 by Noon, the previous day so that arrangements can be made.

Board Members

De Pere Youth Hockey

Alderspersons
Mayor Michael J. Walsh
Larry Delo, City Administrator
Judy Schmidt-Lehman, City Attorney
Definitely De Pere
Marty Kosobucki
John Zegers, WDP High School District
De Pere Rapides Youth Soccer
Patrick Belifuss, Cedar Corporation
Patrick Skelecki, GRAEF
Ella Buboltz, Teen Advisor

Tod Maki, De Pere Select Soccer
Shana Ledvina, City Clerk
City Hall 1st and 2nd Floor
De Pere Area Chamber of Commerce
Brown County Library – De Pere
TV & Radio Stations
Ben Villaruel, Unified School District
De Pere Baseball
Matt Kriese, Brown County
Lydia McMorrow, Teen Advisor

Notice is hereby given that a majority of the Members of the Common Council of the City of DePere may attend this meeting to gather information about a subject (s) over which they have decision making responsibility.

***All items marked with an asterisk will be forwarded to the Common Council.**

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: November 16, 2017

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Approve Board of Park Commissioners Minutes from 9-21-17

ATTACHMENTS:

- Draft Minutes 9-21-17 (PDF)



Board of Park Commissioners

Regular Meeting

335 South Broadway
De Pere, WI 54115
<http://www.de-pere.org>

Draft Minutes

Thursday, September 21, 2017

6:30 PM

De Pere City Hall Council Chambers

I. Call to Order

The meeting was called to order at 6:30 PM by Board Member George Brown

Attendee Name	Title	Status	Arrived
Ryan Jennings	Aldersperson	Excused	
Larry Lueck	Aldersperson	Present	
Dean Raasch	Aldersperson	Excused	
George Brown	Board Member	Present	
Sue Schinkten	Board Member	Present	
Randy Soquet	Board Member	Present	
Bill Volpano	Board Member	Present	
Ella Bublotz	Teen Advisor	Present	
Lydia McMorro	Teen Advisor	Present	

II. Action Items

1. Approve Board of Park Commissioners Minutes from 8-24-17

Sue Schinkten made a motion to approve the Board of Park Commissioners Minutes from August 17, 2017, seconded by Larry Lueck. Upon vote, the motion passed.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Sue Schinkten, Board Member
SECONDER:	Larry Lueck, Aldersperson
AYES:	Lueck, Brown, Schinkten, Soquet, Volpano, Bublotz, McMorro
EXCUSED:	Ryan Jennings, Dean Raasch

2. Consider revised design options for Bomier Boat Launch.

Marty provided a summary of the four different designs. Three are very similar and from the consultant and the other one is a conceptual idea from staff. All designs took into consideration what the park board requested, to not move the street between the restroom and condo, to utilize as much space as possible, not necessarily expand the launch but make it more functional and to keep the restroom building at the current location. The designs tried to give a blend of trailer and single stall parking. Discussion followed.

Sue Schinkten made a motion to open the meeting to public comment at 8:39 pm, seconded by Randy Soquet. Upon vote, the motion passed.

Bob Rader questioned the parking layout on the employee conceptual design, which Marty answered.

Libby Ogard spoke regarding boat ramp standards and questioned if the designs are following current standards. She has safety concerns with traffic on Highway 57 trying to enter and exit Bomier. She stated that many boaters do not have the appropriate boat launch stickers or daily passes and the police are not ticketing the violators. She feels the funds should be redirected to provide access to the west side of the river or other areas that would provide access to the upper level of the Fox River, or used to improve the existing launch and not expand it. She feels performance measures are necessary to see

Attachment: Draft Minutes 9-21-17 (6350 : Approve Board of Park Commissioners Minutes from 9-21-17)

who is actually using the launch to make sure the money is used appropriately. She is also concerned that adding the gazebo is going to attract a different class of user and feels this will become a nuisance.

Bob Rader thinks the City should look at alternative launch sites south of the dam. With future population increases, he has concerns about the ability to provide adequate parking at Bomier. He also questioned the future of the passive recreation area.

Sue Schinkten made a motion to return to regular order at 7:07 pm, seconded by Randy Soquet. Upon vote, the motion passed.

Discussion followed.

Bill Volpano made a motion to approve design 2.2b. It wouldn't impact the neighbors with the right of way issues and the parking issues along the street should be addressed later by the City with the possibility of posting Fox River Drive as no parking. No second, the motion failed.

Discussion followed.

Sue Schinkten made a motion to approve 2.2d, seconded by Randy Soquet.

Discussion followed.

Sue Schinkten added to motion for 2.2d that the consultants verify that everything is done to standards and everything has been considered from the standpoint of all of the necessary laws and standards. Randy Soquet accepted the adjustment. Upon vote, the motion passed.

Marty stated that now that there is an approved design for parking, this allows the consultant to submit for permits, so we can submit to the WDNR for grant funding. The passive recreation area design will come at a different time.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Sue Schinkten, Board Member
SECONDER:	Randy Soquet, Board Member
AYES:	Lueck, Brown, Schinkten, Soquet, Volpano, Bublotz, McMorro
EXCUSED:	Ryan Jennings, Dean Raasch

3. Approval to Accept Donation from Wochinske Foundation.*

Randy Soquet made a motion to approve and accept the donation of \$2,500 from the Wochinske Foundation, seconded by Sue Schinkten. Upon vote, motion passed.

Sue Schinkten asked if it would be appropriate to recognize the foundation for the continued generous donations. Marty will look into the different recognition possibilities.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Randy Soquet, Board Member
SECONDER:	Sue Schinkten, Board Member
AYES:	Lueck, Brown, Schinkten, Soquet, Volpano, Bublotz, McMorro
EXCUSED:	Ryan Jennings, Dean Raasch

4. Approval to Accept \$500 Donation Toward the Southwest Park Playground Project from the Pink Flamingos.*

Randy Soquet made a motion to approve and accept the \$500 donation toward the Southwest Playground project from the Pink Flamingos, seconded by Sue Schinkten. Upon vote, the motion passed.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Randy Soquet, Board Member
SECONDER:	Sue Schinkten, Board Member
AYES:	Lueck, Brown, Schinkten, Soquet, Volpano, Bublotz, McMorrow
EXCUSED:	Ryan Jennings, Dean Raasch

5. Approval to Accept Donation of \$250 for the Recreation Scholarship Fund from the Pink Flamingos.*

Bill Volpano made a motion to approve and accept a \$250 donation for the Recreation Scholarship Fund from the Pink Flamingos, seconded by Randy Soquet. Upon vote, the motion passed.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Bill Volpano, Board Member
SECONDER:	Randy Soquet, Board Member
AYES:	Lueck, Brown, Schinkten, Soquet, Volpano, Bublotz, McMorrow
EXCUSED:	Ryan Jennings, Dean Raasch

6. Approve Brown County Ice Management Quarterly Report.

Sue Schinkten made a motion to approve the Brown County Ice Management Quarterly Report, seconded by Larry Lueck. Upon vote, motion passed.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Sue Schinkten, Board Member
SECONDER:	Larry Lueck, Alderperson
AYES:	Lueck, Brown, Schinkten, Soquet, Volpano, Bublotz, McMorrow
EXCUSED:	Ryan Jennings, Dean Raasch

7. Request of Ald. Boyd to Amend Private Park Vendor Permit Ordinance to Allow for Administrative Application Approval

Marty gave an overview of the request from Alderperson Boyd to look at revising policy to allow food trucks or mobile cafes on the Riverwalk. Currently it can happen but the process is involved and Alderperson Boyd would like it easier for vendors. Staff feels this is a great idea due to the lack of cooperation with the lock tender house and this being the 2nd summer in a row they didn't open. If this were to happen, an ordinance change would be necessary. Staff does not recommend food trucks being allowed throughout the park system.

Discussion followed.

Randy Soquet made a motion to recommend looking at expanding the concept of mobile food trucks or mobile food vendors to include the Riverwalk and Voyageur Park, as it has a lot of applicable benefits to the citizens of De Pere, seconded by Sue Schinkten.

Hold motion.

Sue Schinkten made a motion to open the meeting to public comment at 7:31 pm, seconded by Larry Lueck. Upon vote, the motion passed.

Amy Hobbins spoke regarding the concern of food trucks in Voyageur Park during Art in the Park. During the event they have a food truck rally and might have to find alternative way to draw people to the park. Marty stated that the ordinance would have to include language stating food trucks would not be allowed in the park during special events that rented the park.

Sue Schinkten made a motion to go back to regular order at 7:41, seconded by Randy Soquet. Upon vote, the motion passed.

Discussion followed.

Above motion by Randy Soquet passed unanimously.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Randy Soquet, Board Member
SECONDER:	Ryan Jennings, Sue Schinkten
AYES:	Lueck, Brown, Schinkten, Soquet, Volpano, Bublotz, McMorrow
EXCUSED:	Ryan Jennings, Dean Raasch

III. Public Comment Period

Bob Rader questioned if the future plans include a gazebo and public viewing area, would there be requirements for public parking for these facilities and if so shouldn't that be considered with the boating issues.

IV. Future Agenda Items

V. Staff Updates

1. Turkey Trot

Marty stated that there is a new large event taking place at Voyager Park on Thanksgiving Day. With the number of participants expected, it has to go to Park Board.

2. Band Shell Update

Marty gave an update on the Band Shell. The Chamber of Commerce is gathering information and hopes to present it to the Park Board by the end of the year.

Randy Soquet made a motion to open the meeting up to public comment at 7:45 pm, seconded by Sue Schinkten. Upon vote, the motion passed.

Amy Hobbins from the De Pere Chamber of Commerce gave an update on what type of information is being gathered.

Randy Soquet made a motion to return to regular order at 7:48 pm, seconded by Sue Schinkten. Upon vote, the motion passed.

VI. Adjournment

Sue Schinkten made a motion to adjourn the meeting at 7:50 pm, seconded by Randy Soquet. Upon vote, the motion passed.

Respectfully submitted,
Grace Lahtela

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: November 16, 2017

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Consider draft Comprehensive Outdoor Recreation Plan. *

I have included a copy of the draft Comprehensive Outdoor Recreation Plan by our consultant. On, October 19th we held an open house for people to review and provide comment on the Comp Plan. We did not have anyone attend the meeting.

Our goal will be to review and provide recommendations for changes to the document. If needed, the document can come back to the park board for final approval, or it can be forwarded to council for adoption if you feel the document is good or very close to being complete.

ATTACHMENTS:

- Draft 2 CORP 2017-11-6 PART 1 (PDF)
- Draft 2 CORP 2017-11-6 PART 2 (PDF)
- Draft 2 CORP 2017-11-6 PART 3 (PDF)
- Draft 2 CORP 2017-11-6 PART 4 (PDF)
- Draft 2 CORP 2017-11-6 PART 5 (PDF)
- COMP PLAN 6.1 (PDF)
- COMP PLAN 6.2 (PDF)
- Draft 2 CORP 2017-11-6 PART 7 (PDF)

Comprehensive Outdoor Recreation Plan 2018 - 2023

City of De Pere, Brown County, Wisconsin



DRAFT Second Revision November 2017



Page Reserved for Signed Resolution

Prepared for:**City of De Pere Parks, Recreation, and Forestry Department**

Marty Kosobucki, Parks, Recreation and Forestry Director
 Paula Rahn, Recreation Superintendent
 Don Melichar, Park Superintendent/Forester
 John McDonald, Recreation Supervisor
 Cindy Lee, Activity Coordinator
 Grace Lahtela, Administrative Assistant
 Cheryl Vertz, Office Assistant

Board of Park Commissioners

George Brown (President)
 Randy Souquet (Citizen Member)
 Sue Schinkten (Citizen Member)
 Bill Volpano (Citizen Member)
 Larry Lueck (Aldersperson)
 Dean Raasch (Aldersperson)
 Ryan Jennings (Aldersperson)
 Ella Buboltz (Teen Advisor)
 Lydia McMorrow (Teen Advisor)

Assistance provided by:**Cedar Corporation**

Patrick Beilfuss, A.I.C.P, Senior Planner
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 Thad Majkowski, P.E., Client Contact



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Appendix A User Group/Stakeholder Park and Facility Needs Assessment Survey Summary
Appendix B Capital Improvement Plan
Appendix C Parkland Dedication Requirements Comparison

Executive Summary

To be completed after draft is reviewed by Park, Recreation, and Forestry Department and Board of Park Commissioners.

Mission Statement

The City of De Pere seeks to enrich the quality of life of residents and visitors through preserving, developing, operating and maintaining parks, open space, facilities and recreation services.



Voyageur Park along the Fox River

Introduction

The City of De Pere offers a wide variety of park and recreation opportunities to its residents and visitors. These provide environmental, health/wellness, economic, and social benefits to the community.

Access to parks and recreation facilities is increasing in importance to people when they choose where to work, live, raise a family, and retire. Parks and open spaces are used for markets or events that also contribute to the quality of life in De Pere.

The City of De Pere maintains a 5-Year Comprehensive Outdoor Recreation Plan to act as a guide for acquiring and developing public outdoor parks and recreation facilities and to insure that its plan meets requirements established in Chapter NR 50 of the Wisconsin Administrative Code. This allows De Pere to participate in state and federal funding programs that may be used to offset the cost of park expenditures.

The City of De Pere Comprehensive Outdoor Recreation Plan provides an inventory of existing parks and facilities, analyzes park and recreations needs, and recommends action steps that will help De Pere meet the needs of the community.



Goals and Objectives

Goals and objectives provide guidance and direction for the development of the Comprehensive Outdoor Recreation Plan. Goals are statements of desired outcomes or achievements. They are general in nature. Objectives are more specific and are measurable. Recommendations to implement the Plan should be consistent with the goals and objectives in this section.

Land Acquisition

Goal: Maintain an adequate amount of active and passive recreational lands to meet current and future recreational needs.

- Acquire additional lands for passive park use based on current demand, projected demand, and environmental significance as outlined in the Recommendations section the City's Comprehensive Outdoor Recreation Plan
- Acquire appropriate, developable land for active recreation facilities in areas targeted for future park development
- Identify and apply for grants that provide funding for parkland acquisition
- Review the City's Public Sites and Open Space requirements in its municipal code to ensure it provides adequate provisions to effectively provide for public land or fees

Park Maintenance and Development

Goal: Provide adequate and accessible facilities at all City parks as dictated by park use and type (i.e., neighborhood vs. community park facilities).

- Update and maintain all current park facilities to ensure safe and effective use by patrons
- Develop and approve a site-specific master plan as soon as parkland is designated or acquired
- Begin to develop park facilities when the proposed park's residential area begins to be developed
- Develop park facilities in concert with the growth and needs of the population located near the park.

Shared Services

Goal: Coordinate shared use or cooperative agreements with local and regional entities to efficiently and effectively use resources.

- Coordinate City/School District/County/Association development projects to improve and expand recreation opportunities and economic benefits throughout the community in a cost-effective manner

- Develop formal use/revenue/maintenance agreements among the City, the School Districts, and public and private recreation associations to help operate and maintain public recreation facilities in the City
- Develop and support cooperative agreements with non-profit or other outside organizations to promote, manage, and/or enhance park and recreation offerings.

Park Development

Goal: Promote the benefits of larger neighborhood and community parks, which provide a wide range of facilities and uses.

- Analyze the location, size, and function of existing and proposed parks if annexations or zoning changes occur
- Determine the location of future park sites to best serve community-wide needs
- Identify residential districts that are deficient in neighborhood parks and consider acquiring land for parks in these areas. In developed areas of the City, consider infill lots or redevelopment areas for neighborhood parks to address deficiencies.

Preservation

Goal: Preserve environmentally sensitive and historically significant areas.

- Conservancy lands, which can be adequately and appropriately protected without public expenditure, should be preserved. Public funds and grants should be used to acquire conservancy lands which cannot be protected through other means, or where public access is a high priority
- Incorporate and promote natural features such as floodplains, wetlands, and woodlands as passive recreation areas
- Preserve and/or appropriately develop environmental corridors
- Identify and incorporate historical entities into the development of City Parks
- Develop and incorporate signage identifying the historic significance of certain parks and areas.

Park Amenities and Maintenance

Goal: Provide residents with safe, reliable and accessible recreation equipment throughout the City park system.

- Replace unsafe, old and deteriorating recreation equipment at all City parks
- Monitor and maintain existing park equipment to ensure its longevity and safety
- Identify and replace park facilities that do not comply with the Americans with Disabilities Act (ADA) guidelines
- Continue to implement findings from accessibility audit test
- Identify and replace all playground equipment that does not meet CPSC (Consumer Product Safety Commission) or ASTM (American Society for Testing and Materials) safety guidelines

- Incorporate a variety of park amenities and facilities that address the needs of different age groups

Funding

Goal: Use all available sources of funds to further enhance the quality of the City's park system.

- Pursue funding from State and Federal programs, which can assist in the acquisition of development of desired park system improvements
- Solicit donations from other public and private organizations to aid in park system development
- Update the City's Comprehensive Outdoor Recreation Plan every five years to maintain grant eligibility
- Develop and maintain revenue-generating facilities, which can aid in the development of new facilities and/or the maintenance of existing facilities
- Develop review of current land dedication ordinance and review the opportunities to update Park Impact fee
- Review the possibility of user fees to assist in development and/or maintenance of facilities

Subdivision/Development Review

Goal: Coordinate subdivision review with all Departments and Boards to ensure adequate park facilities are provided.

- Consult the City's Comprehensive Outdoor Recreation Plan and incorporate the needs identified before subdivision plats are approved
- Continually evaluate and update the Subdivisions section of the Municipal Code so that it adequately addresses the park and recreational needs of City residents
- Use extraterritorial plat review powers to ensure that residential developments outside the City limits are contributing proportionally toward providing adequate neighborhood park facilities in developing areas

Forestry

Goal: Maintain the Citywide Urban Forestry Program.

- Update the urban forestry ordinance and management plan that would regulate the planting, removal, and management of trees on public and private lands in the City, and make the City eligible for state and federal urban forestry grant-in-aid programs
- Remove dead trees and/or treat diseased trees on public lands within the City
- Continue to meet requirements of Tree City USA
- Regularly evaluate the Gypsy Moth population and take appropriate suppression actions
- Develop an Emerald Ash Borer Readiness Plan

- Develop a City tree database for public trees that identifies species, diameter, condition, pruning, etc.
- Create an invasive species control plan for a community wide area, which will provide for detection, identification and monitoring of invasive species
- Promote active control procedures for identified populations of invasive species
- Maintain the tree planting program and enforce planting policies
- Offer technical assistance to residents on planting and caring for trees
- Promote Arbor Day in the community in cooperation with the schools and other entities

Budgeting

Goal: Adopt an adequate park budget, which can financially address existing park needs.

- Use the Capital Improvements Program for the City's Comprehensive Outdoor Recreation Plan as a guide to establish yearly park budgets
- Use funds to develop facilities, which will maximize existing park and recreation areas and increase park use
- Continue efforts of finding alternative funding methods for capital and operational needs
- Priority of funding shall be to maintain existing facilities

Trails

Goal: Provide residents with multi-purpose trail systems that utilize environmental corridors and provide linkages between parks and other appropriate features within and outside of the City.

- Secure additional lands along environmental corridors to ensure public control
- Develop trail systems, which have multiple uses and are barrier-free
- Connect local trails to regional trail systems
- Provide adequate directional signage on trails
- Incorporate the use of bicycle and pedestrian facilities when planning all Park and Recreation and Public Works projects
- Review site plans to incorporate trail corridors as needed
- Adopt a Complete Streets policy or ordinance

Sustainability

Goal: Promote and encourage the use of sustainable resources within the De Pere Parks and Recreation system.

- Promote recycling in all parks
- Research and support a plan to develop and promote community gardens
- Promote the use of recycled materials for park and recreation equipment, surfaces, furniture, maintenance, etc.

- Review current mowing practices and identify opportunities for non-mowed and/or native planted green spaces
- Utilize energy efficient lighting in parks and facilities
- Promote the use of alternative energy sources.
- Incorporate rain gardens and other stormwater management methods into park design
- Use pollinator friendly plants in park landscaping projects
- Minimize the use of pesticides and herbicides on public land



Water-Based Recreation

Goal: Promote water-based recreation such as fishing, boating and swimming throughout the community.

- Enhance and maintain access to the Fox River
- Promote and maintain the City-operated boat launches
- Promote and maintain the existing outdoor pools and perform water quality testing
- Continue development of and maintenance of the Riverwalk

Planning

Goal: Maintain a current Comprehensive Outdoor Recreation Plan

- Continually monitor the park and recreation needs of the community
- Update the action plan and implementation plan on a yearly basis to reflect changing needs and actual accomplishments
- Update the entire Comprehensive Outdoor Recreation Plan every five (5) years to reflect changes in community needs and desires, and to maintain eligibility for state and federal grant-in-aid funding
- Solicit public input in the planning and development of the Plan as well as park land location and development

The Benefits of Planning for Parks and Recreation Programs

Parks and recreation programs are vital for providing a quality of life to De Pere residents and visitors. The specific benefits that parks and recreation programs bring to a community cover a wide spectrum and are important when promoting the City as a great place to raise a family, establish a business, and retire.

Environmental Benefits

- Natural areas provide wildlife habitat, improve surface water quality, provide stormwater management, improve groundwater quality and improve air quality
- Trees and other vegetation can provide shade, which reduces the urban heat island effect
- Children and adults can experience and connect with nature and understand the value of protecting the environment

Health Benefits

- Parks, trails, and recreation programs allow opportunities for people to engage in physical activity at a level that fits their needs and abilities
- Children who are active at an early age tend to stay active as adults
- Exposure to nature can reduce stress and increase happiness

Social Benefits

- Parks and recreation programs are inclusive with regards to income, race, and physical abilities
- Parks provide spaces for social interaction whether with friends or by meeting new people. These spaces provide places for concerts in the park, neighborhood picnics, and farmers markets that bring people outdoors
- Parks can create a sense of pride and ownership in the community

Economic Benefits

- Quality parks and recreation programs can influence a person's or business' decision to stay in or move to your community
- Property values tend to increase in relation to the proximity to parks
- Parks and recreation programs can generate income for local businesses when park related events encourage people to stay overnight, go out to eat, rent bicycles or kayaks, or stop at a convenience store.
- Environmental benefits may relate into financial benefits by reducing energy costs for heating and cooling and reducing utility costs for stormwater management

The City of De Pere Parks, Recreation, and Forestry Department provides over 400 acres of parks and green space in the community and year-round recreational programs. Its strong park system is an asset to the community.

The City of De Pere Comprehensive Outdoor Recreation Plan inventories and evaluates the existing park, trail and recreation program offerings to ensure that current needs are being met and future needs are identified and planned for.

The City of De Pere and its Residents

Geographical Context

The City of De Pere is located in west central Brown County in northeast Wisconsin. The Fox River divides the City into east and west sides. The Fox River is a popular place for boating, fishing, and other water sports. Historically it has supported early First Nation cultures, French explorers, European settlers and industrial growth of wood and paper products.

The City is bordered by the Village of Ashwaubenon to the northwest, Village of Allouez and Village of Bellevue to the northeast, Town of Ledgeview to the east, Town of Rockland to the southeast, and Town of Lawrence to the southwest (see Map 1). This area, along with the City of Green Bay forms what is known as the Fox River Valley.

De Pere is accessed by U.S. Highway 41, Interstate Highway 41, State Highway 32 and State Highway 57.

Population Demographics

The State of Wisconsin Demographics Center and U.S. Census provide statistical data for the population of all municipalities in the State of Wisconsin. The statistical data, or demographics, for the City of De Pere may indicate trends related to population growth, income, and age distribution that will be analyzed and considered when looking at future park needs.

Population

Population growth results in more potential users of park facilities and recreation programs. The U.S. Census shows that in 2010, the City of De Pere's population was 23,800. Table 1 shows that the City's population has increased since 1960 by an average of almost 20% per decade.

Table 1 Historical Population: City of De Pere

Year	1960	1970	1980	1990	2000	2010
Population	10,045	13,309	14,892	16,569	20,559	23,800
% Change	-	32.5%	11.9%	11.3%	24.1%	15.8%

Source: U.S. Census Bureau

Table 2 shows that the City's population is projected to continue to grow through 2040 at a rate of approximately 9% per decade. The number of households is projected to increase from 9,254 in 2010 to 12,993 by 2040 though the persons per household will decrease from 2.39 to 2.20.

Table 2 Population Projections: City of De Pere

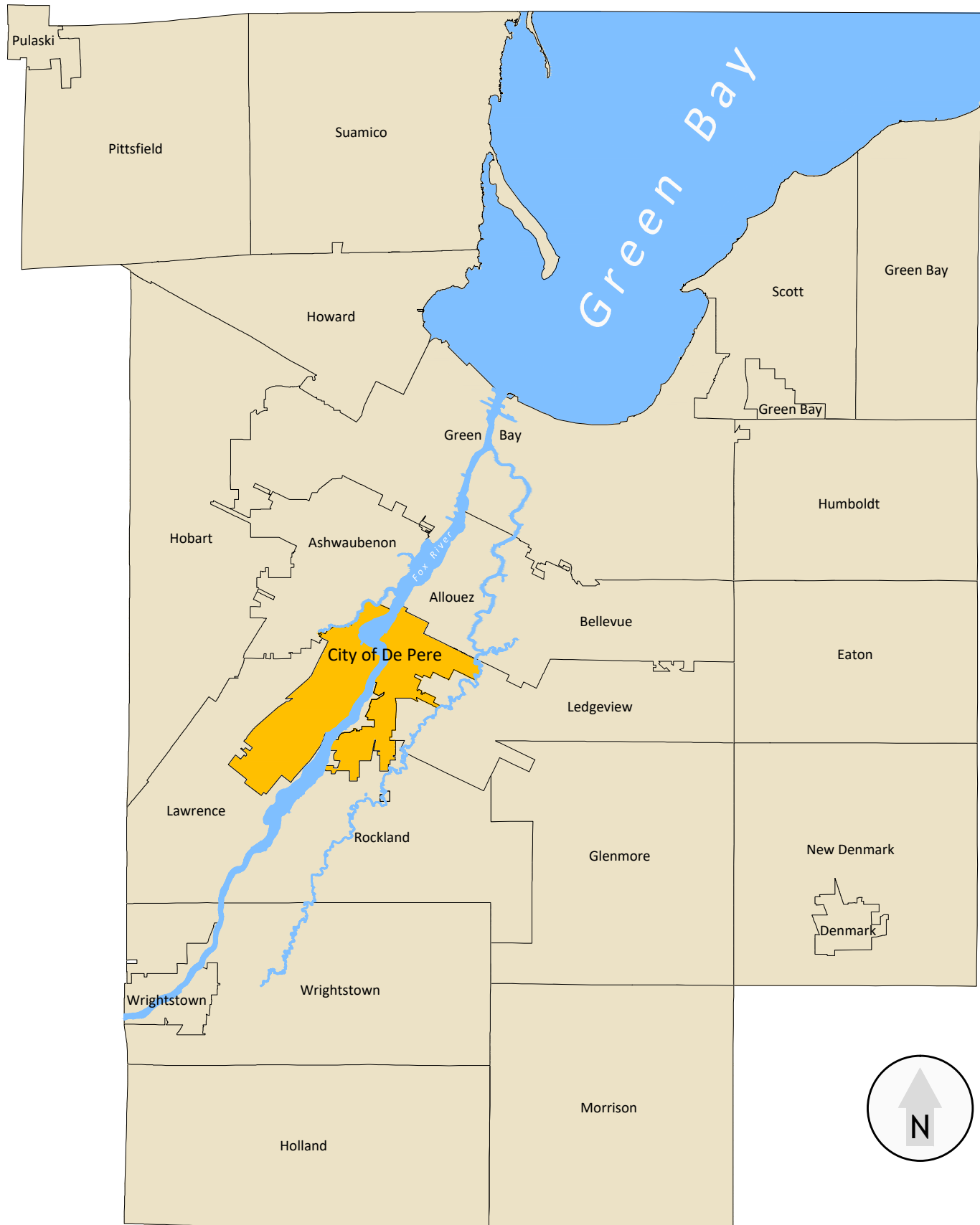
Year	2010*	2015	2020	2025	2030	2035	2040
Population	23,800	24,450	26,260	27,950	29,550	30,700	31,280
% Change	-	2.7%	7.4%	6.4%	5.7%	3.9%	1.9%

Source: *U.S. Census Bureau, Wisconsin Demographic Services Center 2013/12/10

Project Location: City of De Pere

Brown County, Wisconsin

2.2.a

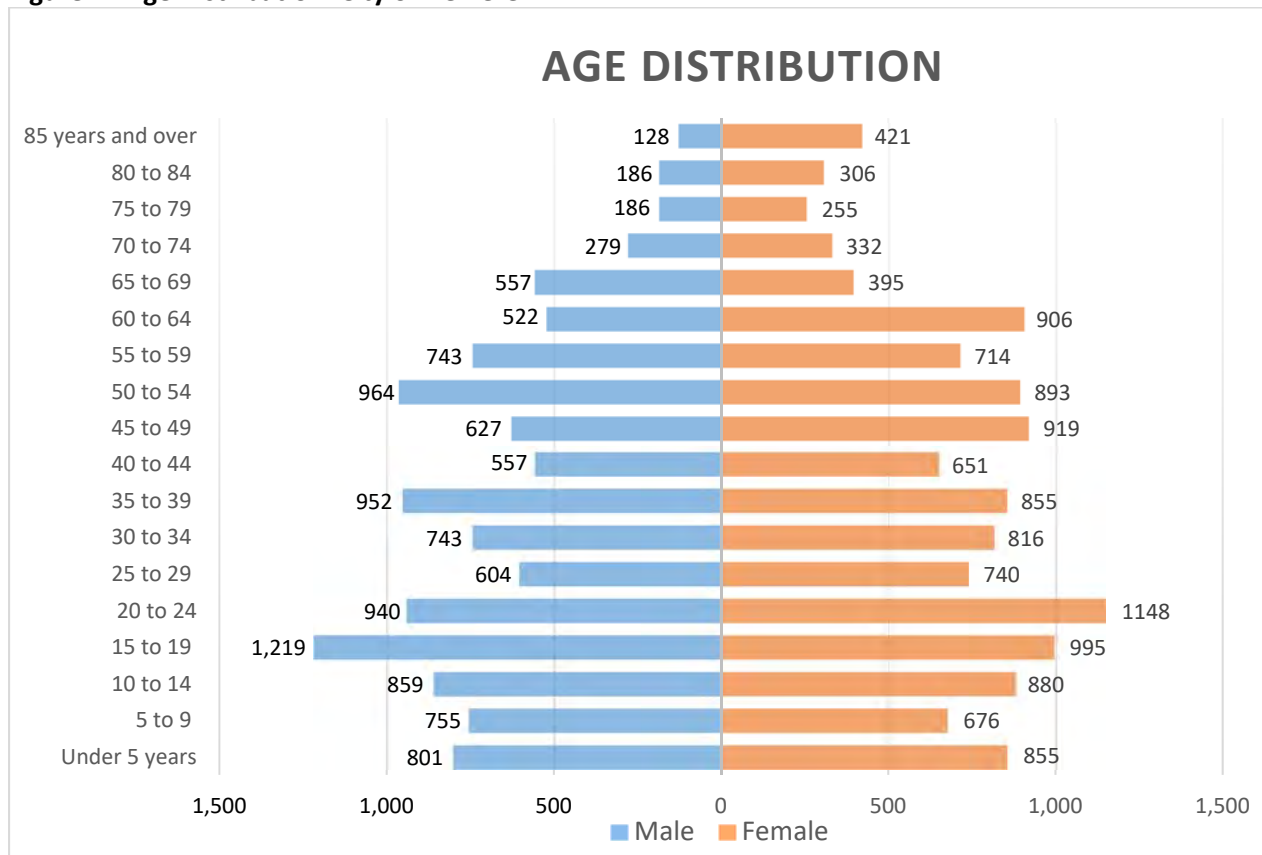


Attachment: Draft 2 CORP 2017-11-6 PART 1 (6372 : Consider draft Comprehensive Outdoor Recreation Plan. *)

Age Distribution

Recreation needs can vary depending on a person's age. Identifying age groups and the number of residents in those groups can help the City anticipate the types of facilities needed in the future. Figure 1 shows the distribution of De Pere's population by age and sex in the form of a population pyramid. Figure 1 shows a large group of residents aged 10 to 24 and 45 to 64. This second group contains "baby boomers" who are a large segment of the population that are in or nearing retirement and remaining active. It also shows an increasing number of residents aged up to 5 years, which indicates a growing population. The median age of a De Pere resident is 35.7.

Figure 1 Age Distribution: City of De Pere



Source: American Community Survey 2011-2015

Race

The City of De Pere has a fairly homogeneous population. The 2011-2015 American Community Survey shows that the race of residents in De Pere is approximately 92% white, 2% Black or African American, and 2% Asian, 1% American Indian and Alaska Native, and the remaining 3% being Some Other Race.

Poverty

The 2011-2015 American Community Survey shows that 6.9% of residents lived below the poverty level compared to 11.7% of residents in Brown County.

Park, Open Space and Pathway Classifications

The National Recreation and Park Association (NRPA) provides guidelines for classifying parks, open spaces, and pathways. The guidelines provide a description of each classification, size of the park or open space and the area it serves. By mapping the location, classification, and services areas of the City's parks, gaps in service can be identified and addressed in the Comprehensive Outdoor Recreation Plan. Map 2 shows the locations of parks, open spaces, and pathways in the City of De Pere and their classifications.

Although the NRPA provides guidelines for parks and open space, the unique landscape and development patterns of the community will influence the types of parks and facilities that are offered. For De Pere, the Fox River influences many of parks and facilities offered to residents and visitors.

Parks, open spaces, and pathways are divided into seven (7) classifications.

Mini Park / Tot Lot

- General Descriptions: Used to address limited, isolated, or unique recreational needs
- Service Area: Less than ¼ mile distance in a residential setting
- Size Criteria: Between 2,500 sq. ft. and one (1) acre in size.

In De Pere: Bicentennial, Carney, George, Lawton, Rainbow, Rotary, Rusk, Wells, Wilcox, Willems, and Wilson Parks.

Neighborhood Park

- General Descriptions: The basic unit of the park system. It serves as the recreational and social focus of the neighborhood. Focus is on informal active and passive recreation.
- Service Area: ¼ to ½ mile distance and uninterrupted by non-residential roads and other physical barriers.
- Size Criteria: 5 acres is considered the minimum size. 5 to 10 acres is optimal.

In De Pere: Braisher, Humana Sports Park, Kelly Danen, Kiwanis, Lions Trailside Estates, Patriot, and Samantha Parks.

Community Park

- General Descriptions: Serves broader purpose than a neighborhood park. Focus is on meeting community-based recreation needs as well as preserving unique landscapes and open space.
- Service Area: Determined by the quality and suitability of the site. Usually serves two or more neighborhoods and ½ to 3-mile distance.
- Size Criteria: As needed to accommodate desired uses. Usually between 30 and 50 acres.

In De Pere: De Pere Community Center, Jim Martin, Legion, Optimist, and VFW Parks

Large Urban Park

- General Descriptions: Large urban parks serve a broader purpose than community parks and are used when community and neighborhood parks are not adequate to serve the needs of the community. Focus is on meeting community based recreational needs, as well as preserving unique landscapes and open spaces.
- Service Area: Determined by the quality and suitability of the site. Usually serves the entire community.
- Size Criteria: As needed to accommodate desired uses. Usually a minimum of 50 acres, with 75 or more acres being optimal.

In De Pere: Southwest Park and Voyageur Park

School Park (includes Private Parks)

- General Descriptions: Depending on circumstances, combining parks with school sites can fulfill the space requirements for other classes of park, such as neighborhood, community, sports complex, and special use.
- Service Area: Determined by location of school district or private property.
- Size Criteria: Variable – depends on function.

In De Pere: Altmayer Dickinson and Westwood Elementary Schools, Foxview Intermediate School, West De Pere Middle School, West De Pere and De Pere High Schools, Humana Sports Park, St. Norbert Cloud Family Fields, St. Norbert Mel Nicks Complex, and St. Norbert Schneider Stadium.

Conservancy / Natural Resource Areas

- General Descriptions: Lands set aside for preservation of significant natural resources, remnant landscapes, open space and visual aesthetics/buffering.
- Service Area: Resource availability and opportunity.
- Size Criteria: Variable

In De Pere: East Side Nature Park and the Preserve.

Special Use Areas

- General Descriptions: Covers a broad range of parks and recreation facilities oriented toward single-purpose visit.
- Service Area: Variable. Dependent on specific use.
- Size Criteria: Variable

In De Pere: Bomier Boat Launch, De Pere Dog Park, De Pere Ice Arena, East River Trail, Fairgrounds, Fox Point Boat Launch, Fox River Trail, James Street Walkway, Nature Center, Perkofski Boat Launch, Riverwalk and Wildlife Viewing Pier

Park, Open Space, and Pathway Inventory

The City of De Pere has jurisdiction over 35 parks within the City limits. The parks provide a wide range of uses and amenities for residents and visitors. The smallest being the 0.14-acre George Park in northeast De Pere and the largest being the 95.5-acre Southwest Park located in southwest De Pere.

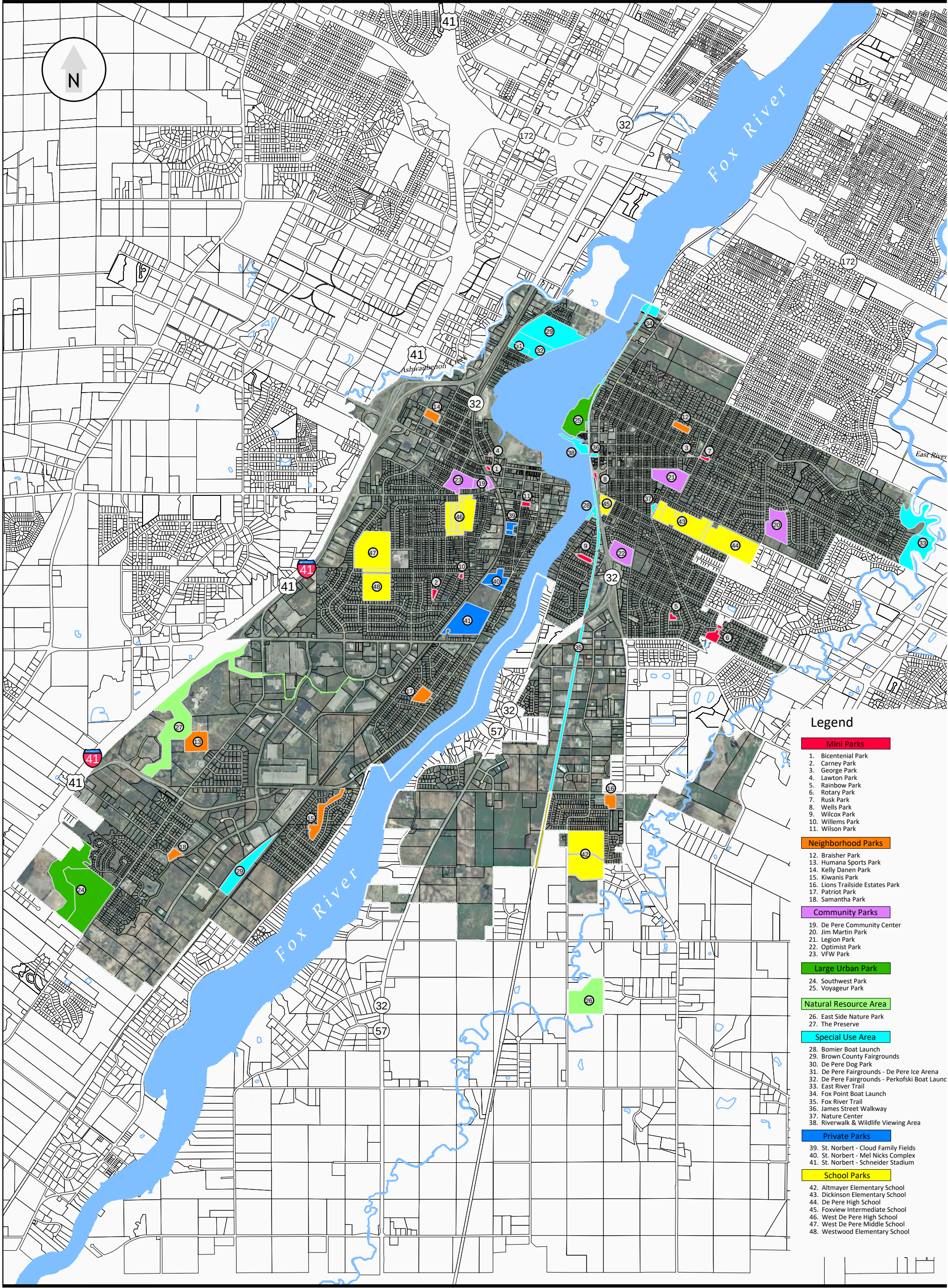
A park, open space and pathway inventory was completed in June 2017. Each space was visited and the following information was gathered and is found in the proceeding park inventory pages.

- Location of park
- Size
- Jurisdiction
- Classification
- Year created or acquired
- General description
- Amenities

Map 2 shows the location and classifications of these parks, open spaces and pathways in the City of De Pere. A majority of parks and the largest variety are located in the northern half of the community, which is the oldest part of the City.

Park Locations & Classifications

City of De Pere



Attachment: Draft 2 CORP 2017-11-6 PART 1 (6372 : Consider draft Comprehensive Outdoor Recreation Plan. *)



De Pere Park Amenities

	Acres	Ball Diamonds	Basketball Courts	Ice Skating	Football	Soccer	Sledding Hill	Tennis	Playground Area	Picnic Area	Shelter	Restrooms	Concessions	Volleyball Court	Swimming Pool	Fishing	Boat Ramp/Dock	Walking/Biking Trails	Flower Beds
Mini-Park																			
Bicentennial	0.47																		
Carney	1.01																		
George Park	0.14																		
Lawton	0.19																		
Rainbow	0.97																		
Rotary	0.54																		
Rusk	0.75																		
Wells	0.80																		
Wilcox	1.91																		
Willems	0.47																		
Wilson	1.03																		
Total	8.28																		
Neighborhood Park																			
Braisher Park	3.13																		
Humana Sports Park	13.26																		
Kelly Danen Park	3.63																		
Kiwanis Park	10.48																		
Lions Trailside Estates Park	4.24																		
Patriot Park	5.67																		
Samantha Park	3.00																		
Total	43.41																		
Community Park																			
De Pere Community Center	4.8																		
Jim Martin Park	17.15																		
Legion Park	16.24																		
Optimist Park	11.72																		
VFW Park	12.24																		
Total	62.15																		
Large Urban Park																			
Southwest Park	95.55																		
Voyageur Park	21.74																		
Total	117.29																		
Natural Resource Areas																			
East Side Nature Park	32.85																		
The Preserve	75.80																		
Total	108.65																		
Special Use																			
Bomier Boat Launch	1.90																		
De Pere Dog Park	18.98																		
De Pere Ice Arena	1.71																		
East River Trail	42.33																		
Fairgrounds	36.18																		
Fox Point Boat Launch	4.47																		
Fox River Trail	4																		
James Street Walkway	0.23																		
Nature Center	0.85																		
Perkowski Boat Launch	14.36																		
Riverwalk & Wildlife Viewing Pier	1.00																		
Total	126.01																		
Total Park Acreage	465.79																		
Private Park																			
St. Norbert - Cloud Family Fields	2.58																		
St. Norbert - Mel Nicks Complex	10.06																		
St. Norbert - Schneider Stadium	28.03																		
Total	40.67																		
School Park																			
Altmayer Elementary School	18.50																		
Dickinson Elementary School	15.20																		
De Pere High School	30.00																		
Foxview Intermediate School	2.50																		
West De Pere High School	14.50																		
West De Pere Middle School	30.20																		
Westwood Elementary School	14.60																		
Total	125.50																		
Total Private & School Acreage	166.17																		



CITY OF DE PERE

Bicentennial Park

Location:	Main Avenue
Size:	0.47 acres
Jurisdiction:	City
Classification/ Type:	Mini-Park
Acquired:	1975

DESCRIPTION: Bicentennial Park is located at Main Avenue and S. 6th Street west of the Fox River. This site serves as an entry way to the downtown area.

AMENITIES:

- Flower Beds
- Picnic Area
- Open Space
- Veteran's Memorial





CITY OF DE PERE

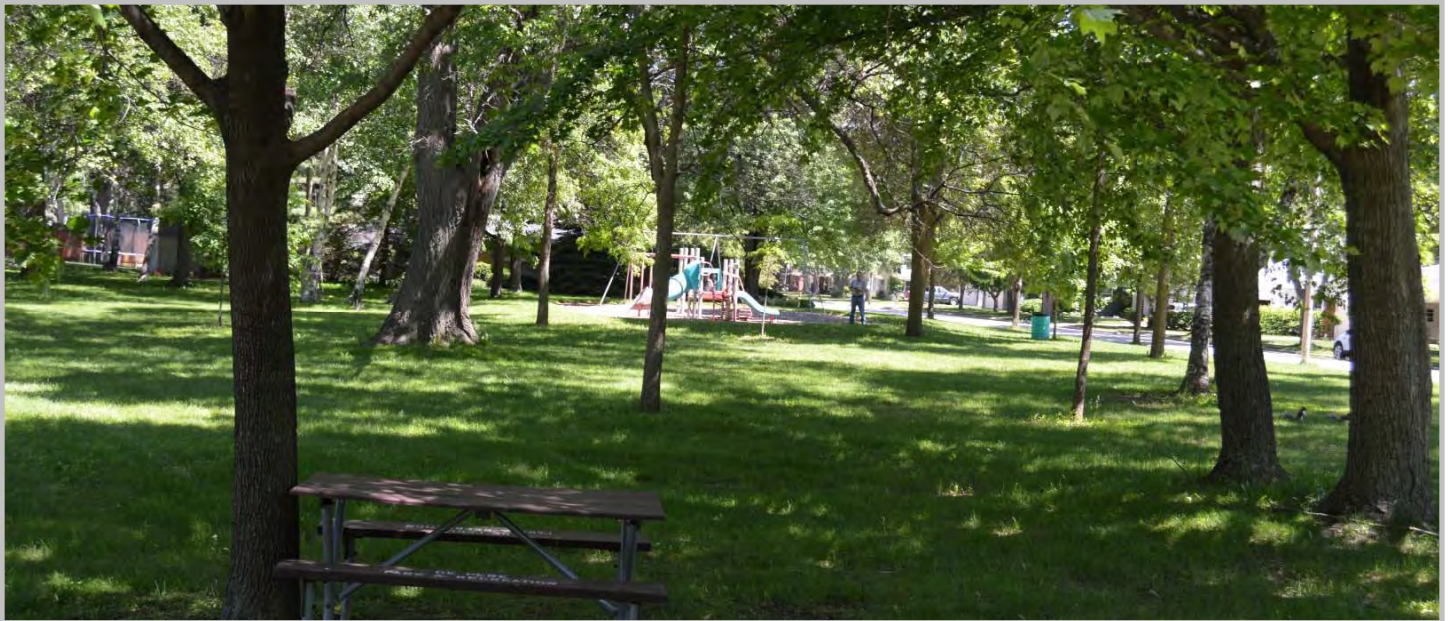
Carney Park

Location:	Corner of Monterrey Terrace and Outward Street
Size:	1.01 acres
Jurisdiction:	City
Classification/ Type:	Mini-Park
Created:	1994

DESCRIPTION: Carney Park is located on the corner of Monterrey Terrace and Outward Street in a predominantly residential area. The Park contains children's playground equipment and offers spaces to play or for quiet enjoyment of the Park.

AMENITIES:

- Playground Area
- Picnic Area





CITY OF DE PERE

George Park

Location:	George Street
Size:	0.14 acre
Jurisdiction:	City
Classification/ Type:	Mini-Park
Created:	Unknown

DESCRIPTION: George Park is located at George Street and Franklin Street . It is a small site that serves a residential area.

AMENITIES:

- Small Open Space





CITY OF DE PERE

Lawton Park

Location:	Fort Howard Avenue
Size:	0.19 acre
Jurisdiction:	City
Classification/ Type:	Mini-Park
Created:	1996

DESCRIPTION: Lawton Park located at Fort Howard Avenue and N. 6th Street, this site serves a residential area and contains a small playground system and a picnic area.

AMENITIES:

- Playground Area
- Picnic Area





CITY OF DE PERE

Rainbow Park

Location:	Corner of Tanager Trail and Flicker Trail
Size:	0.97 acre
Jurisdiction:	City
Classification/ Type:	Mini-Park
Created:	1998

DESCRIPTION: Rainbow Park serves a residential family area. It contains a large playground system and a picnic area.

AMENITIES:

- Playground Area
- Picnic Area
- Benches
- Open Space





CITY OF DE PERE

Rotary Park

Location:	Saddlebrook Lane
Size:	0.54 acre
Jurisdiction:	City
Classification/ Type:	Mini-Park
Created:	2003

DESCRIPTION: Rotary Park is located on Saddlebrook Lane. This site serves a predominantly residential area and contains a gazebo shelter and landscaped pond overlook.

AMENITIES:

- Gazebo
- Pond Overlook
- Benches
- Monument





CITY OF DE PERE

Rusk Park

Location:	Between South Clay and Webster Avenue
Size:	0.75 acre
Jurisdiction:	City
Classification/Type:	Mini-Park
Created:	Unknown

DESCRIPTION: Rusk Park serves mostly a residential area and contains a wooded picnic area and lighted sidewalk that provides access to sidewalks on South Clay Street and Webster Avenue.

AMENITIES:

- Picnic Area





CITY OF DE PERE

Wells Park

Location:	Between south Broadway and Lewis Street
Size:	0.80 acre
Jurisdiction:	City
Classification/Type:	Mini-Park
Created:	Unknown

DESCRIPTION: Wells Park is located between South Broadway and South Front Street on the west side of the Fox River. This site serves a residential and commercial area.

AMENITIES:

- Picnic Area
- Access to the Fox River Trail
- Paved Parking





CITY OF DE PERE

Wilcox Park

Location:	Wilcox Court
Size:	1.91 acres
Jurisdiction:	City
Classification/ Type:	Mini-Park
Created:	Unknown

DESCRIPTION: Wilcox Park is circled by Wilcox Court. This small site serves the residential area and contains a wooded open space.

AMENITIES:

- Open Space
- Picnic Area





CITY OF DE PERE

Willems Park

Location:	Corner of Westwood Drive and South Seventh Street
Size:	0.47 acre
Jurisdiction:	City
Classification/ Type:	Mini-Park
Created:	1995

DESCRIPTION: Willems Park is located at the corner of Westwood Drive and South Seventh Street. This site serves mostly a residential area and contains a small playground system and a picnic area.

AMENITIES:

- Playground Area
- Picnic Area





CITY OF DE PERE

Wilson Park

Location:	Corner of College Avenue and Fourth Street
Size:	1.03 acres
Jurisdiction:	City park
Classification/Type:	Mini-Park
Created:	Unknown

DESCRIPTION: Wilson Park is located at the corner of College Avenue and Fourth Street. This site serves primarily a residential area near St. Norbert College and contains a small playground system and a picnic area. This was the first City Park.

AMENITIES:

- Playground Area
- Open Space
- Gettysburg Address Monument





CITY OF DE PERE

Braisher Park

Location:	Washington Street and Winnebago Street
Size:	3.13 acres
Jurisdiction:	City
Classification/Type:	Neighborhood Park
Created:	1976

DESCRIPTION: Braisher Park is located adjacent to Washington Street and Winnebago Street. This site serves a neighborhood and contains a variety of amenities.

AMENITIES:

- Basketball Courts
- Soccer Field
- Playground Area
- Urban Orchard
- Picnic Area
- Shelter
- Restrooms





Humana Sports Park

Location:	South of Humana Office complex
Size:	13.26 acre
Jurisdiction:	Public/Private
Classification/ Type:	Neighborhood Park

DESCRIPTION: Humana Sports Park is located south of the Humana Office complex off Lawrence Drive. This site contains sport facilities and a shelter. This site serves a predominantly rural area, user groups and the private corporate campus.

AMENITIES:

- Ball Diamond
- Restrooms
- Paved Parking
- Concession Stand





CITY OF DE PERE

Kelly Danen Park

Location:	Tenth Street and Cedar Street
Size:	3.63 acres
Jurisdiction:	City
Classification/ Type:	Neighborhood Park
Created:	1971

DESCRIPTION: Kelly Danen Park is located between Tenth Street and Cedar Street. This site serves the residential area and contains ball diamonds, restrooms, concessions, and a picnic area.

AMENITIES:

- Ball Diamonds
- Picnic Area
- Sand Box
- Restrooms
- Concessions
- Batting Cage





CITY OF DE PERE

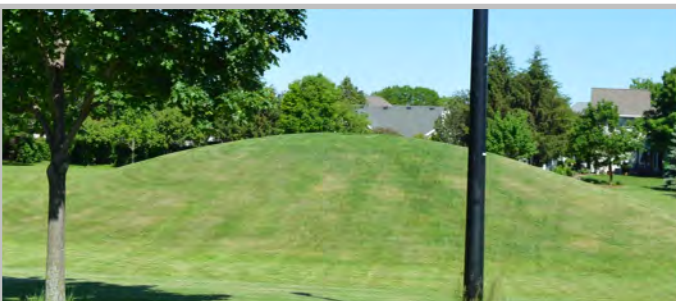
Kiwanis Park

Location:	Old Ivy Court
Size:	10.48 acres
Jurisdiction:	City
Classification/ Type:	Neighborhood Park
Created:	2001

DESCRIPTION: Kiwanis Park is located on Old Ivy Court. This site serves the residential area and contains soccer field, a playground area, and a sledding hill.

AMENITIES:

- Soccer Field
- Sledding Hill
- Playground Area
- Picnic Area
- Paved Parking





CITY OF DE PERE

Lions Trailside Park

Location:	Killarny Trail
Size:	4.24 acres
Jurisdiction:	City
Classification/ Type:	Neighborhood Park
Created:	2006

DESCRIPTION: Lions Trailside Park is located on Killarny Trail. This site serves a single family and multi-family subdivision.

AMENITIES:

- Sledding hill
- Walking/Biking Trail
- Paved Parking
- Open Space





CITY OF DE PERE

Patriot Park

Location:	Colleen Lane
Size:	5.67 acres
Jurisdiction:	City
Classification/ Type:	Neighborhood Park
Created:	1985

DESCRIPTION: Patriot Park is located on Colleen Lane. This site serves the residential area and contains a amenities that serve a variety of ages.

AMENITIES:

- Basketball Courts
- Soccer Field
- Playground Area
- Sand Box
- Picnic Area
- Shelter
- Restrooms
- Paved Parking





CITY OF DE PERE

Samantha Park

Location:	Samantha Street
Size:	3.00 acres
Jurisdiction:	City
Classification/ Type:	Neighborhood Park
Created:	2006

DESCRIPTION: Samantha Park is located on Samantha Street. This site serves the residential area and contains a small playground system.

AMENITIES:

- Playground Area
- Picnic Area
- Open Space





CITY OF DE PERE

De Pere Community Center

Location:	600 Grant Street
Size:	4.8 acres
Jurisdiction:	City
Classification/ Type:	Community Park
Created:	1999

DESCRIPTION: The De Pere Community Center provides for a wide ranges of uses for community members. The bi-level 15,000 sq. ft. facility contains two activity areas, meeting rooms, multi-purpose room, game room and lounge area. Users range from the Brown County Nutrition to small wedding receptions.

AMENITIES:

- Meeting Rooms
- Presentation Equipment
- Outdoor Patio
- Paved Parking





CITY OF DE PERE

Jim Martin Park

Location:	Libal Street
Size:	17 acres
Jurisdiction:	City
Classification/ Type:	Community Park
Created:	1994

DESCRIPTION: Jim Martin Park is located on Libal Street. This site serves primarily a residential area and contains a variety of amenities and facilities and large open space.

AMENITIES:

- Ball Diamond
- Basketball Court
- Soccer Fields
- ADA Accessible Playground
- Picnic Area
- Restrooms
- Volleyball Court
- Paved Parking





CITY OF DE PERE

Legion Park

Location:	Charles Street and Webster Avenue
Size:	16.24 acres
Jurisdiction:	City
Classification/Type:	Community Park
Created:	1963

DESCRIPTION: Legion Park is located on the corner of Charles Street and Webster Avenue. This site serves primarily a residential area but attracts users from a larger area. The Park has a wide variety of amenities and facilities.

AMENITIES:

- Ball Diamonds
- Basketball Courts
- Tennis Courts
- Playground Area
- Picnic Area
- Shelter
- Restrooms
- Concessions
- Volleyball Court
- Swimming Pool
- Disc Golf
- Paved Parking
- Outdoor Hockey/Ice Skating





CITY OF DE PERE

Optimist Park

Location:	Cook Street and South Erie Street
Size:	11.72 acres
Jurisdiction:	City
Classification/ Type:	Community Park
Created:	1989

DESCRIPTION: Optimist Park is located on the corner of Cook Street and South Erie Street. This site serves a predominantly residential area and provides several ball fields and other amenities and facilities.

AMENITIES:

- Ball Diamonds
- Basketball Court
- Paved Parking
- ADA Accessible Playground
- Batting Cages
- Picnic Area
- Shelter
- Restrooms
- Concessions





CITY OF DE PERE

VFW Park

Location:	Allard Street and Grant Street	DESCRIPTION: VFW Park located on the corner of Allard Street and Grant Street. This site serves a predominantly residential area and contains the Community Center and a wide variety of amenities and facilities. The Community Center is located in VFW Park, 600 Grant Street. Designed in 1999, this 15,000 square foot facility includes two large activity areas accommodating 200 persons, two flexible meeting rooms, a multipurpose room, game room, and lounge area. Uses include general recreation for all ages, Brown County Nutrition meal site, community programs, and a location for business/civic meetings and social gatherings such as wedding receptions, reunions, baby/bridal showers, parties for any occasion, etc.
Size:	12.24 acres	
Jurisdiction:	City	
Classification/Type:	Community Park	
Created:	1957	

AMENITIES:

- Ball Diamond
- Tennis Courts
- Concessions
- Basketball Court
- Playground Area
- Volleyball Court
- Soccer Fields
- Picnic Area
- Swimming Pool
- Urban Orchard
- Shelters
- Outdoor Hockey Rink
- Sledding Hill
- Restrooms





CITY OF DE PERE

Southwest Park

Location:	Lawrence Drive and US Hwy 41
Size:	95.55 acres
Jurisdiction:	City
Classification/ Type:	Large Urban Park
Acquired	2005

DESCRIPTION: Southwest Park is located between Lawrence Drive and US Highway 41. This site serves a predominantly rural area and contains ball diamonds and soccer fields, and a playground. There is large amount of open space.

AMENITIES:

- Ball Diamonds
- Soccer Fields
- Playground Area
- Picnic Area
- Restrooms
- Paved Parking





CITY OF DE PERE

Voyageur Park

Location:	Cass Street
Size:	21.74 acres
Jurisdiction:	City
Classification/ Type:	Large Urban Park
Created:	1989

DESCRIPTION: Voyageur Park is located at the west terminus of Cass Street on the Fox River. This site serves a regional area and contains a wide variety of amenities and facilities.

AMENITIES:

- Playground Area
- Picnic Area
- Shelter
- Restrooms
- Fishing
- Boat Docks
- Walking/Biking Trails
- Floral Gardens
- Paved Parking





CITY OF DE PERE

East Side Nature Park

Location:	Ryan Road
Size:	32.85 acres
Jurisdiction:	City
Classification/ Type:	Natural Resource Areas
Acquired:	2010

DESCRIPTION: East Side Nature Park is located on Ryan Road on the north side where it crosses the East River. This wooded site serves as a future park.

AMENITIES:

- Natural Area





CITY OF DE PERE

The Preserve

Location:	Lawrence Drive and US Hwy 41
Size:	75.80 acres
Jurisdiction:	City
Classification/ Type:	Natural Resource Area
Created:	Unknown

DESCRIPTION: The Preserve is located between Lawrence Drive and US Highway 41. This site serves a predominantly rural area and contains a picnic area, and walking and biking trails.

AMENITIES:

- Picnic Area
- Walking/Biking Trails
- Paved Parking





CITY OF DE PERE

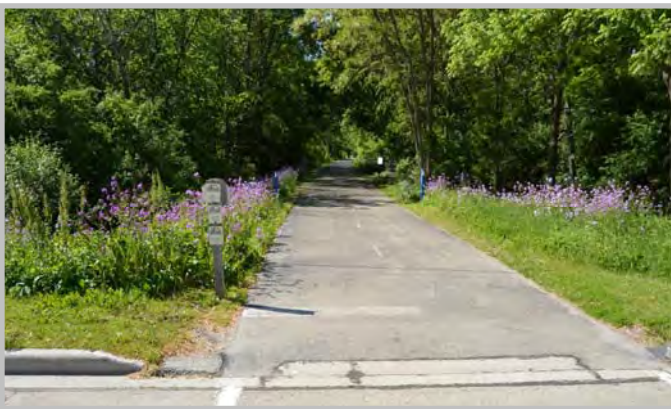
Bomier Boat Launch

Location:	Bomier Street
Size:	1.90 acres
Jurisdiction:	City
Classification/ Type:	Special Use Parks
Created:	1998

DESCRIPTION: Bomier Boat Launch is located at the west terminus of Bomier Street. This site serves the residential area and contains boat related facilities and benches for enjoying views of the Fox River.

AMENITIES:

- Picnic Area
- Restrooms
- Fishing
- Boat Ramp/Dock
- Paved Parking
- Access to the Fox River Trail





CITY OF DE PERE

Brown County Fairgrounds

Location:	Fort Howard Avenue
Size:	36.18 acres
Jurisdiction:	County
Classification/ Type:	Special Use Parks
Created:	Unknown

DESCRIPTION: The Fairgrounds is located on Fort Howard Avenue on the east side of the Fox River. The Fairgrounds is used to teach urban and rural residents of all ages about Brown County's history, traditions, and accomplishments through agriculture, family living, and business.

AMENITIES:

- Stage
- Indoor Event Space
- Outdoor Event Space
- Camping Areas





CITY OF DE PERE

De Pere Dog Park

Location:	1400 Biotech Way
Size:	18.98 acres
Jurisdiction:	City
Classification/ Type:	Special Use Park
Created:	2011

DESCRIPTION: The De Pere Dog Park is located on Biotech Way. The Park is approximately 18 acres with 8 of them currently fenced in. The park contains a small and large dog area and a large wooded area with numerous trails running within.

AMENITIES:

- Small Dog Area
- Large Dog Area
- Water
- Paved Parking
- Flower Beds
- Benches/Picnic Tables
- Agility Equipment
- Portable Restroom





CITY OF DE PERE

De Pere Fairgrounds - De Pere Ice Arena

Location:	1450 Fort Howard Avenue
Size:	1.70 acres
Jurisdiction:	City
Classification/ Type:	Special Use Park
Created:	Before 1974

DESCRIPTION: The De Pere Ice Arena is managed by Brown County Ice Management. The Ice Arena provides for public skating, figure skating, and space for various hockey teams. The Ice Arena provides rental skates and locker rooms for users.

AMENITIES:

- One Sheet of Ice
- Concession Stand
- Meeting Room
- Multi-Purpose Room
- Skate Rental
- Locker Rooms
- Paved Parking





De Pere Fairgrounds - Perkofski Boat Launch

Location:	1500 Fort Howard Avenue
Size:	14.36 acres
Jurisdiction:	City
Classification/ Type:	Special Use Park
Created:	2005

DESCRIPTION: Located near the Brown County Fairgrounds and the De Pere Ice Arena on Fort Howard Avenue, the Perkofski Boat Launch provides access to the Fox River and a variety of amenities.

AMENITIES:

- Boat Ramp
- Docks
- Benches
- Grills
- Pavilion
- Paved Parking
- Restrooms





CITY OF DE PERE

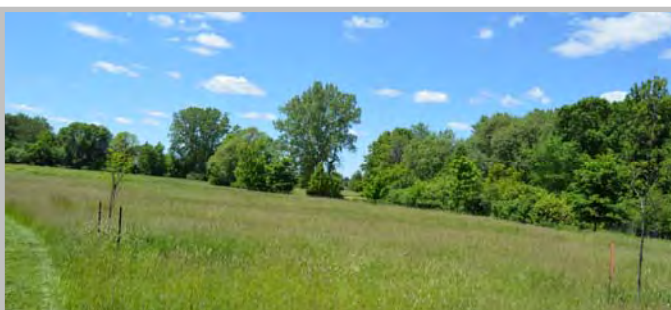
East River Trail

Location:	Black Earth Drive
Size:	42.33 acres
Jurisdiction:	City
Classification/ Type:	Special Use Park
Created:	2003

DESCRIPTION: The East River Trail is located on Black Earth Drive. This site contains walking and biking trails and is on a natural area.

AMENITIES:

- Walking/Biking Trails
- Trail Map





CITY OF DE PERE

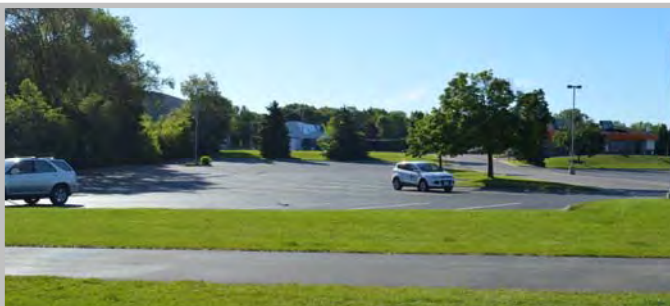
Fox Point Boat Launch

Location:	Riverside Drive
Size:	4.47 acres
Jurisdiction:	City
Classification/ Type:	Special Use Park
Created:	1990

DESCRIPTION: The Fox Point Boat Launch is located west of Riverside Drive. The Fox River Trail can be accessed at the Boat Launch.

AMENITIES:

- Restrooms
- Fishing
- Paved Parking
- Boat Ramp/Dock
- Picnic Area
- Access to the Fox River Trail





CITY OF DE PERE

Fox River Trail

Location:	Adjacent to Fox River
Size:	30.94 acres
Jurisdiction:	Brown County/WDNR
Classification/ Type:	Special Use Parks
Created:	Unknown

DESCRIPTION: The Fox River Trail is located adjacent to the Fox River. This site serves as a scenic walking and biking route along the Fox River and passes through several communities in Brown County.

AMENITIES:

- Walking/Biking Trails
- Information Kiosks





CITY OF DE PERE

James Street Walkway

Location:	James Street
Size:	0.23 acre
Jurisdiction:	City
Classification/ Type:	Special Use Park
Created:	1999

DESCRIPTION: The James Street Walkway is located between James Street and the Fox River. This site serves as a scenic rest stop.

AMENITIES:

- Fishing
- Boat Ramp/Dock
- Walking/Biking Trails
- Decorative Lighting





CITY OF DE PERE

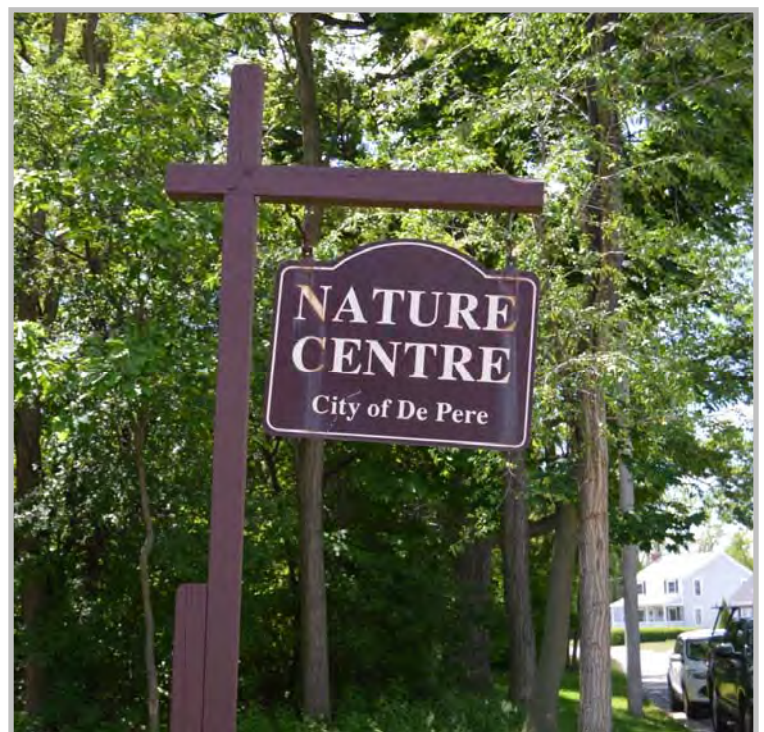
Nature Center

Location:	Merrill Street and South Washington Street
Size:	0.85 acre
Jurisdiction:	City
Classification/ Type:	Special Use Park
Created:	Unknown

DESCRIPTION: The Nature Center is located at Merrill Street and South Washington Street. This site serves a predominantly residential area and contains a picnic area and a shelter. It is adjacent to the Dickinson Elementary School.

AMENITIES:

- Picnic Area
- Shelter
- Nature Trail





CITY OF DE PERE

Riverwalk and Wildlife Viewing Pier

Location:	Arbor Court
Size:	1 acre
Jurisdiction:	City
Classification/ Type:	Special Use Park
Created:	

DESCRIPTION: The Riverwalk and Wildlife Viewing Pier are accessed from a parking lot on Arbor Court. The site provides access to fishing, the De Pere Locks and Dam, a national registered historic district, viewing of the Walleye and Sturgeon spawning runs, and wildlife and waterfowl viewing. The facility has a lift bridge that works in coordination with the De Pere Lock System. A fishing dock and viewing pier were added in 2012.

AMENITIES:

- Picnic Area
- Fishing
- Benches
- Walking/Biking Trails
- Viewing Areas





School and Private Parks

Although not part of the City of De Pere Park System, school facilities and private parks offer opportunities to cooperate and share facilities when events or programs dictate. De Pere residents attend either the Unified School District of De Pere or the Unified School District of West De Pere. Only the schools in the City of De Pere are listed.

St. Norbert - Cloud Family Fields

Location:	4th Street
Size:	2.58 acres
Jurisdiction:	College
Classification/ Type:	Private Parks

DESCRIPTION: The Cloud Family Fields is a green space on the St. Norbert College campus. It is used for soccer games, practice, and general athletic camps.

AMENITIES:

- Soccer

St. Norbert - Mel Nicks Complex

Location:	Few blocks south of the St. Norbert campus
Size:	10.06 acres
Jurisdiction:	College
Classification/ Type:	Private Parks

DESCRIPTION: (approx. 10.06 acres in size) is located just a few blocks south of the St. Norbert campus and includes a baseball diamond, softball diamond and practice football fields.

AMENITIES:

- Ball Diamonds

St. Norbert - Schneider Stadium

Location:	St. Norbert campus
Size:	28.03 acres
Jurisdiction:	College
Classification/ Type:	Private Parks

DESCRIPTION: (approx. 28.03 acres in size) The 2,454-seat Schneider Stadium houses the Green Knights in football, men's and women's soccer, and men's and women's outdoor track and field. It features a 400-meter track with all-weather surface, field turf for football and soccer competition, a press box.

AMENITIES:

- Football
- Soccer
- Shelter
- Restrooms
- Concessions



School and Private Parks

Unified School District of De Pere & School District of West De Pere

- Altmayer Elementary School: 3001 Ryan Road
- Dickinson Elementary School: 435 South Washington Street
- De Pere High School: 1700 Chicago Street
- Foxview Intermediate School: 650 South Michigan Street
- Phantom Knight Charter School: 400 Reid Street
- West De Pere High School: 665 Grant Street
- West De Pere Middle School: 1177 South Ninth Street
- Westwood Elementary School: 1155 Westwood Drive

Level of Service

The City of De Pere Comprehensive Outdoor Recreation Plan uses a number of methods to measure the level of service that parks and open spaces provide to residents, visitors and user groups. At the same time, communities must take into consideration their unique features that influence the types of recreational offerings available to the community.

The City of De Pere Comprehensive Outdoor Recreation Plan will evaluate its parks and open spaces based on the following:

- National Recreation and Parks Association recommendations for park space per 1,000 residents
- National Recreation and Parks Association recommendations for park service boundaries
- A regional comparison of park space to other communities
- Results of a User Group / Stakeholder Park and Facility Needs Assessment Survey

Park Space Standards

The National Recreation and Parks Association (NRPA) provides recommendations for the types of parks and number of park acres per 1,000 residents that communities can use for a baseline when evaluating parks and open space. The three (3) types of parks and their recommended acreages include:

- Community Parks: 5 to 8 acres per 1,000 residents
- Neighborhood Parks: 1 to 2 acres per 1,000 residents
- Mini-Parks: 0.25 to 0.5 acres per 1,000 residents

The NRPA also recommends 70 acres per 1,000 residents for State parkland and 15 acres per 1,000 residents for County parkland.

The three park classifications provide a range of 6.25 to 10.5 total acres of parkland per 1,000 residents. These three park classifications are generally considered the main components of a park system. Other park classifications such as Large Urban Park, Natural Resource Area, and Special Use Area, are unique to each community, therefore, recommended space needs are not provided.

Table 3 shows recommended acreages for community, neighborhood, and mini-parks based on the City of De Pere's estimated 2017 population. The City of De Pere provides approximately half of the minimum recommended acreage for community parks but meets the recommended acreages for neighborhood parks and mini-parks.

The City also provides 117 acres of large urban parks, 108 acres of natural resource areas and 126 acres of special use parks, which include the Brown County Fairgrounds and Fox River Trail.

Although the City of De Pere has a deficiency in community parks, based on National Recreation and Park Association definition and recommendation, Southwest Park and Voyageur Park offer many amenities that serve typical community and neighborhood park users.

Table 3 Existing Park Space: City of De Pere

Park Type	*Recommended Acreage	*Actual Acreage
Community Park	124 to 198	62
Neighborhood Park	25 to 49	43
Mini-Park	6 to 12	8

Source: National Recreation and Park Association.

*Recommended acreages are based on the 2017 City of De Pere's estimated population of 24,721 residents.

Taking into account all public (City and County) parks and open space areas in the City of De Pere, there are approximately 19 acres of parks and open space per 1,000 residents.

Park Service Boundaries

The National Recreation and Parks Association (NRPA) provides recommendations for the area served by community parks, neighborhood parks, and mini-parks. The three (3) types of parks and their recommended service areas include:

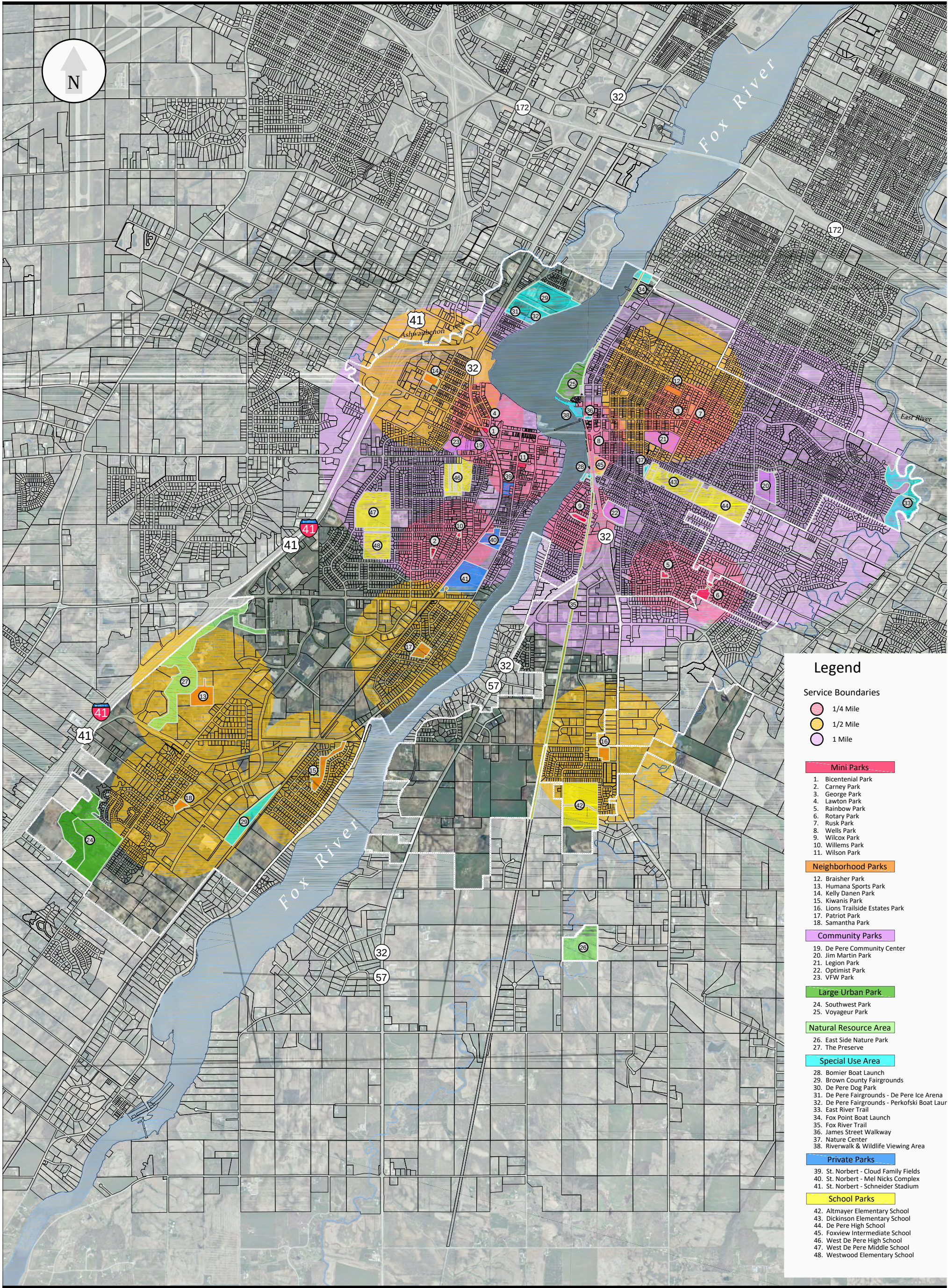
- Community Parks: 0.5 to 3 mile service radius
- Neighborhood Parks: 0.25 to 0.5 mile service radius
- Mini-Parks: up to 0.25 mile service radius

Map 3 shows the Park Service Boundaries for community parks, neighborhood parks, and mini-parks in the City of De Pere. Residents living in the northern portion of the City have many park options available within a reasonable distance. In this area, residents have access to eleven (11) mini-parks, two (2) neighborhood parks, and three (3) community parks. The Main Avenue Bridge enhances access to parks in this area over the Fox River that connects East and West De Pere.

There are five (5) neighborhood parks located in the southern portion of the City. These are located in the more recent residential subdivisions. Four (4) of these are located in West De Pere. There is no bridge crossing the Fox River in this area of the City, which would increase park access for residents.

Park Service Boundaries

City of De Pere



Attachment: Draft 2 CORP 2017-11-6 PART 4 (6372 : Consider draft Comprehensive Outdoor Recreation Plan. *)

Regional Park Space Comparison

The Comprehensive Outdoor Recreation Plans or Comprehensive Plans were reviewed for thirteen communities in multiple Counties. Only parkland designated for public use, whether developed or not, was included in the park acreage totals. Recreational land associated with schools or private organizations was not counted.

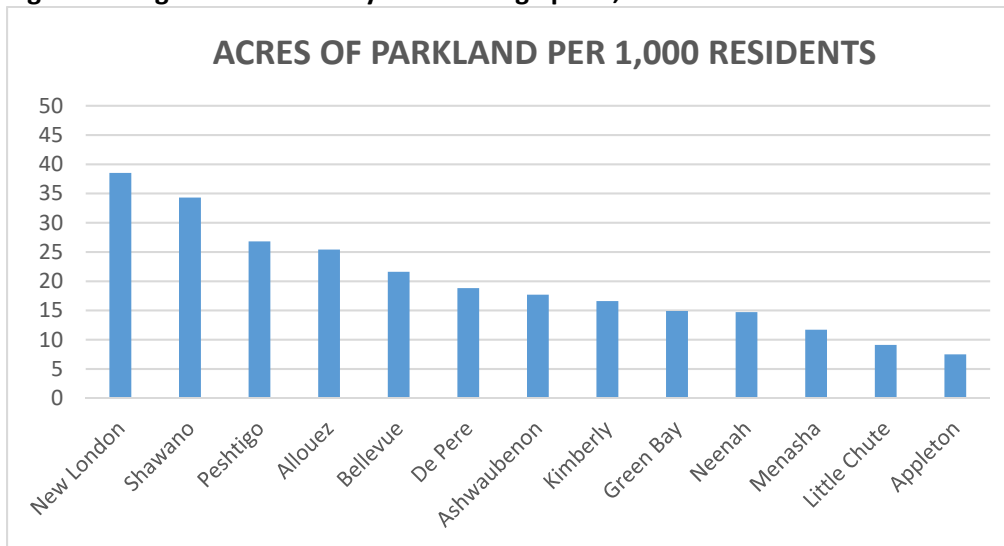
Estimated 2017 community populations were obtained from the State Demographic Service Center and were used in the acreage calculations.

Table 4 and Figure 2 show the parkland per 1,000 residents in each community. The average community parkland acreage per 1,000 residents is 19.8 acres. The City of De Pere has 18.8 acres per 1,000 residents.

Table 4 Regional Community Park Acreage per 1,000 Residents

Community	County	Population	Park Acreage	Park Acres/1,000 Residents
Allouez	Brown	13,784	350.7	25.4
Appleton	Brown	74,598	558.3	7.5
Ashwaubenon	Brown	16,867	297.8	17.7
Bellevue	Brown	15,365	331.2	21.6
De Pere	Brown	24,721	465.8	18.8
Green Bay	Brown	105,443	1576.3	14.9
Kimberly	Outagamie	6,672	111.0	16.6
Little Chute	Outagamie	10,987	99.7	9.1
Menasha	Multiple Co.	17,542	205.0	11.7
Neenah	Winnebago	25,976	383.0	14.7
New London	Multiple Co.	7,245	278.6	38.5
Peshtigo	Marinette	3,421	91.8	26.8
Shawano	Shawano	9,143	313.5	34.3

Source: Community Comprehensive Outdoor Recreation Plans or Comprehensive Plans

Figure 2 Regional Community Park Acreage per 1,000 Residents

Source: Community Comprehensive Outdoor Recreation Plans or Comprehensive Plans

Parkland Projections

The City of De Pere's population is projected to increase from 24,721 in 2017 to 31,280 in 2040, resulting in an increase of 6,559 residents.

To provide for the recreational needs of existing and new residents, additional parkland should be acquired and developed to some extent.

Tables 5, 6, and 7 show the projected minimum parkland needed for community parks, neighborhood parks and mini-parks.

Table 5 Community Parkland Projections: City of De Pere

Year	*Population	Minimum NRPA Recommendations	Current Acreage	Additional Acreage Needed
2020	26,260	132 Acres	62	70
2030	29,550	148 Acres	62	86
2040	31,280	157 Acres	62	95

Source: National Recreation and Park Association.

Table 6 Neighborhood Parkland Projections: City of De Pere

Year	*Population	Minimum NRPA Recommendations	Current Acreage	Additional Acreage Needed
2020	26,260	26 Acres	43	-17
2030	29,550	30 Acres	43	-13
2040	31,280	31 Acres	43	-12

Source: National Recreation and Park Association.

Table 7 Mini-Parkland Projections: City of De Pere

Year	*Population	Minimum NRPA Recommendations	Current Acreage	Additional Acreage Needed
2020	26,260	7 Acres	8	-1
2030	29,550	7 Acres	8	-1
2040	31,280	8 Acres	8	0

Source: National Recreation and Park Association.

Currently, the City of De Pere is meeting the recommended minimum parkland acreages for neighborhood parks and mini-parks but does not meet the recommended minimum parkland acreage for community parks.

Recommendations For Outdoor Recreation Provisions

To arrive at recommendations for improvements for each City of De Pere park and open space, a number of steps were taken.

- Review of the previous Comprehensive Outdoor Recreation Plan to identify what proposed recommendations were completed and what proposed recommendations, if not completed, were still desired
- Review of planning documents of surrounding communities
- Review of the 2018-2024 Capital Improvements Plan
- Site visit and inventory of each City of De Pere park
- Review of the existing parks and their service areas
- Regional comparison of park space per 1,000 residents
- Analysis of population projections and minimum park space requirements needed
- Review of a User Group/Stakeholder Park and Facility Needs Assessment Survey
- Discussion with Park, Recreation and Forestry Department staff
- Scheduled an open house for public review and input
- Review and input from the City of De Pere Board of Park Commissioners

The proposed recommendations can be used to assist with prioritizing and budgeting future expenditures, helping plan for potential increased maintenance costs and personnel, and incorporating recommended new facilities into conceptual plans.

User Group/Stakeholder Park and Facility Needs Assessment Survey

The City of De Pere Park, Recreation and Forestry Department conducted a User Group/Stakeholder Park and Facility Needs Assessment Survey to gather input on and understand the needs of these user groups/stakeholders. Surveys were sent out to 14 user groups/stakeholders and 11 were returned.

User groups/stakeholders were also given the opportunity to meet with the Director of the Park, Recreation and Forestry Department and the consultant completing the Comprehensive Outdoor Recreation Plan update.

The survey asked a range of questions including:

- What parks or facilities they were currently using?
- Do the parks or facilities meet there needs?
- What additional spaces or facilities are needed?
- Would the user group/stakeholder be willing to contribute funds to help meet the needs of their group/organization?

Generally, the survey results showed that user groups/stakeholders:

1. Were satisfied that the parks met their needs with some improvements needed
2. Thought restrooms needed to be updated
3. Requested several new park amenities
4. Were willing to help financially for facilities that met their needs

The survey and a more detailed summary of the survey results are found in Appendix A.

Outdoor Recreation Needs Assessment and Recommendations

The following outdoor recreation needs assessment and recommendation provide specific action items for most parks in the City of De Pere. The recommendations are prioritized into three (3) categories.

- High Priority: To be completed in the next 1 to 5 years
- Medium Priority: To be completed in the next 6 to 10 years
- Low Priority: To be completed in the next 11+ years

The priorities were based on several factors including meeting ADA standards, how often a facility is used, and condition of equipment.

There are some observations worth noting that do not relate to specific parks but to the parks in general.

Boat Landings

The City of De Pere lacks water access/boat launches in the southern portion of the community. This area is forecasted for most of the future growth of the community. The City of De Pere may want to explore opportunities to acquire land or work with the Town of Lawrence and Town of Rockland to identify locations for future water access.

Future Park Land

Many of the City's parks have little land for new park facilities. Sports such as baseball and soccer require large tracts of land to meet their needs. The City of De Pere may have to acquire larger tracts of land to meet these needs.

A Bridge Across the Fox River

Population growth to the south may warrant a new bridge across the Fox River to help with the flow of vehicle traffic. A bridge would provide residents living in south De Pere more park options close by.

Americans with Disability Act

The City of De Pere has made numerous improvements to its parks to make them ADA accessible. The City may want to update its Accessibility Audit to evaluate the success of its efforts.

Working with Other Groups and Governments

The City of De Pere has made efforts to make park planning an inclusive activity. Continuing to work with user groups and adjacent communities will make the park systems more efficient.

A public open house was held on Thursday, October 19, 2017 to provide an opportunity for public review and comment on the first draft of the Comprehensive Outdoor Recreation Plan. No one from the public attended the open house.



Bicentennial Park

Mini-Park — 0.47 Acres

Bicentennial Park is located on the southeast corner of the intersection of Main Avenue and South 6th Street. The westerly side of the park is bordered by railroad tracks. The park is in a high traffic, highly visible area and acts as an entrance into the downtown.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Restore Landscape Beds	\$2,000	High
Rebuild Stone Memorial Walls and Surface	\$11,000	High
Replace Plaque on Memorial Wall	\$1,000	High
Additional Seating (Picnic Tables or Benches)	\$5,000	Low
Total	\$19,000	

Main Avenue

Rebuild Stone Memorial
Walls, Surface &
Replace Plaque

S. 6th Street



Carney Park

Mini-Park — 1.01 Acres

Carney Park is a small neighborhood park located at the corner of Outward Avenue and Monterey Trail. It has children's playground equipment and a picnic table. The Park has many mature trees that provide a large canopy.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
ADA Compliant Side Walk	\$4,900	High
Poured in Place Playground Surface	\$45,000	High
Replace Playground Equipment	\$45,000	High
Picnic Table	\$1,000	Low
Paint Park Sign Post	\$150	Medium
Total	\$96,050	



Playground Equipment,
Poured in Place
Playground Surface,
& Sidewalk

Monterey Trail

Outward Avenue

Azalea Trail



George Park

Mini-Park — 0.14 Acres

George Park is a small triangle-shaped park located where Franklin Street, George Street, and Waubaunqua Trail meet in West De Pere.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Add Park Sign	\$350	Low
Maintain As Is	\$0	
Total	\$350	





Lawton Park

Mini-Park — 0.19 Acres

Lawton Park is located at the intersection of Fort Howard Avenue and North 6th Street. It is located at the edge of a residential area and near downtown.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
ADA Compliant Sidewalk	\$6,700	Medium
Poured in Place Playground Surface	\$45,000	Medium
Playground Equipment	\$45,000	Medium
Additional Picnic Table	\$1,000	Medium
Paint Park Sign Post	\$150	Medium
Total	\$97,850	





Rainbow Park

Mini-Park — 0.97 Acres

Rainbow Park is located in a residential neighborhood at the corner of Flicker Trail and Tanager Trail. It contains playground equipment, swings, benches, and a picnic table.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
ADA Compliant Sidewalk	\$7,100	Medium
Poured in Place Playground Surface	\$45,000	Medium
Playground Equipment	\$45,000	Medium
Additional Picnic Table	\$1,000	Medium
Total	\$98,100	





Rotary Park

Mini-Park — 0.54 Acres

Rotary Park is located on Saddlebrook Lane. It contains a small gazebo, landscaped area, and benches that overlook a stormwater pond.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
ADA Compliant Sidewalk to Gazebo	\$2,800	Medium
Fountain/Aerator	\$3,500	Medium
Total	\$6,300	

Sidewalk

Saddlebrook Lane

Shetland Place

Fountain/Aerator



Horseshoe Lane



Rusk Park

Mini-Park — 0.75 Acres

Rusk Park is a small greenspace that goes through a residential neighborhood and provides sidewalk for residents to travel between the western terminus of Rusk Street connecting to sidewalk along Webster Avenue.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Two Benches	\$4,000	Low
Maintain as is	\$0	
Total	\$4,000	





Wells Park

Mini-Park — 0.80 Acres

Wells Park is a narrow open space located between Front Street and South Broadway. The park has a parking lot and access to the Fox River Trail. The park overlooks the Fox River.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Three Benches	\$6,000	Medium
Paint Park Sign Post	\$150	Medium
Total	\$6,150	





Wilcox Park

Mini-Park — 1.91 Acres

Wilcox Park is a small quiet open space located in a residential neighborhood. It is surrounded by Wilcox Court. It has many trees and a picnic table. The park could provide for a small skating area in the Winter.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Additional Picnic Table	\$1,000	Medium
Paint Park Sign Post	\$150	Medium
Maintain As Is	\$0	
Total	\$1,150	





Willems Park

Mini-Park — 0.47 Acres

Willems Park is bordered on three sides by South 7th Street, Westwood Drive, and Driftwood Drive. It contains playground equipment and a picnic table.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
ADA Compliant Sidewalk	\$7,100	High
Poured in Place Playground Surface	\$40,740	High
Playground Equipment	\$35,000	High
Total	\$82,840	



Westwood Drive

Driftwood Drive

Poured in Place
Playground Surface,
& Sidewalk

South 7th Street

Attachment: Draft 2 CORP 2017-11-6 PART 5 (6372 : Consider draft Comprehensive Outdoor Recreation





Wilson Park

Mini-Park — 1.03 Acres

Wilson Park is located on the corner of College Avenue and 4th Street. It has two swing sets and a monument to the Gettysburg Address. The park is near St. Norbert College and the neighborhood provides housing for college students.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Paint Park Sign Post	\$150	Medium
Restore Landscape Beds at Monument	\$2,000	Medium
Maintain As Is	\$0	
Total	\$2,150	





Braisher Park

Neighborhood Park — 3.13 Acres

Braisher Park is accessed by North Adams Street, North Winnebago Street, and North Washington Street. It contains an urban orchard, ADA accessible route to playground, soccer field, basketball court and restrooms. The park provides many recreational options for residents in the neighborhood. The playground equipment and ADA compliant accessibility to the equipment were recently upgraded.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Paint Park Sign Post	\$150	Meduim
Replace Two Dead Trees in Urban Orchard	\$400	High
ADA Compliant Sidewalk Connection (Adams to Playground to Winnebago)	\$19,000	Low
Paint Exterior of Restrooms	\$1,500	Meduim
Total	\$21,050	



Attachment: Draft 2 CORP 2017-11-6 PART 5 (6372 : Consider draft Comprehensive Outdoor Recreation



Humana Sports Park

Neighborhood Park — 13.26 Acres

Humana Sports Park is located on Lawrence Drive. The property is owned by Humana Inc. but is leased to the City of De Pere for \$1 per year. The City developed and maintains the park amenities which include a baseball field, concession stand, pavilion and restrooms.

Dugout Benches	\$1,000	High
Bleachers (10)	\$30,000	Low
Ballfield	\$80,000	Medium
ADA Compliant Sidewalk from Concession Stand to Ballfield	\$2,000	Medium
Total	\$113,000	





Kelly Danen Park

Neighborhood Park — 3.63 Acres

Kelly Danen Park is bordered on three sides by North 10th Street, Cedar Street and North 9th Street. It is located in a neighborhood comprised of single family and multi-family housing and commercial businesses. The Park is primarily used for baseball and contains two (2) baseball diamonds, a storage garage, batting cages, a concession stand, restrooms and a sand box. Most of the existing park space has been developed. The City owns approximately 1.24 acres of undeveloped land across Cedar Street that could be used for additional park space.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Paint Park Sign	\$150	Medium
New Pavilion/Concession/Restrooms	\$200,000	High
ADA Compliant Sidewalks	\$3,900	High
Replace Ballfield Poles and Light Fixtures	\$250,000	Medium
Total	\$454,050	



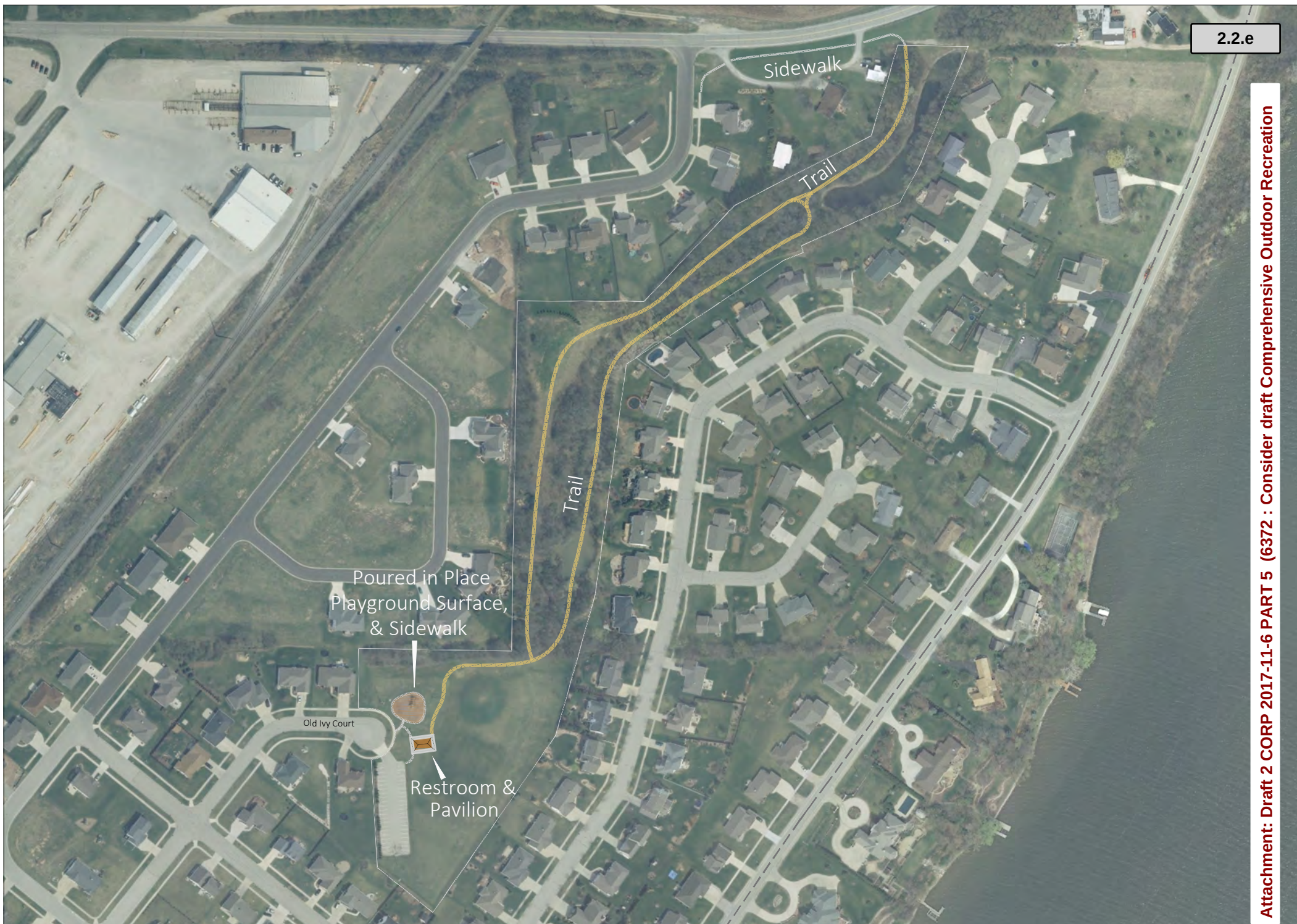


Kiwanis Park

Neighborhood Park — 10.48 Acres

Kiwanis Park is located at the end of Old Ivy Court in a residential subdivision. It contains playground equipment, picnic area, hill, soccer field, parking lot and open space. The park space encompasses a linear drainage area.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
ADA Compliant Trail	\$98,000	Low
Restrooms and Pavilion	\$150,000	Medium
ADA Compliant Sidewalk	\$12,700	Medium
Poured in Place Playground Surface	\$30,000	Medium
Playground Equipment	\$40,000	Medium
Total	\$330,700	





Lions Trailside Park

Neighborhood Park — 4.24 Acres

Lions Trailside Park is located on Killarny Trail in a small residential development. The park contains a parking area, sledding hill, and primitive trail through woods.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Refurbish Trail With Gravel	\$3,000	Medium
ADA Compliant Sidewalk	\$10,500	Medium
Poured in Place Playground Surface	\$30,000	Medium
Playground Equipment	\$35,000	Medium
Restroom	\$100,000	Low
Paint Park Sign Post	\$150	Medium
Total	\$178,650	



Killarny Trail

Attachment: Draft 2 CORP 2017-11-6 PART 5 (6372 : Consider draft Comprehensive Outdoor Recreation





Patriot Park

Neighborhood Park — 5.67 Acres

Patriot Park is located on Colleen Lane in a residential neighborhood. It contains a parking lot, basketball court, playground equipment, restrooms with covered picnic area, benches, sand box, bicycle rack, and open space. The open space is used as a soccer field though there were no nets on site. There were two wet areas in the open space and this area slopes from southwest to northeast.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Playground Equipment	\$35,000	High
ADA Compliant Sidewalk	\$8,800	High
Poured in Place Playground Surface	\$30,000	High
Soccer Fields	\$10,000	Medium
Repair/Replace Shelter	\$180,000	High
Monitor Existing Trees	\$0	
Repair/Replace Basketball Court	\$10,000	High
Plant Trees (10x\$350)	\$3,500	High
9-Hole Disk Golf Par 3 Course	\$3,000	High
Total	\$280,300	





Samantha Park

Neighborhood Park — 3.00 Acres

Samantha Park is located on Samantha Street and serves a single family and multi-family residential neighborhood. The park contains playground equipment and open space.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Playground Equipment	\$35,000	High
ADA Compliant Sidewalk	\$3,900	High
Poured in Place Playground Surface	\$30,000	High
Picnic Pavilion	\$30,000	Medium
Basketball Court	\$20,000	Medium
Picnic Tables	\$5,000	Medium
Paint Park Sign Post	\$150	Medium
Total	\$124,050	



Samantha Street

Poured in Place
Playground Surface,
& Sidewalk

Picnic Shelter

Room for
U10 Soccer Field

Basketball
Court

Samantha Park



De Pere Community Center

Community Park — 4.80 Acres

The De Pere Community Center is located on Grant Street. It is a 15,000 sq. ft. two level multi-use building. It provides meeting rooms that are available to individuals, clubs, and businesses and facilities for community education and recreational opportunities.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Replace Tables	\$20,000	Medium
Replace Flooring	\$65,000	Medium
Replace Roof	\$45,000	High
Expansion of Lower Level	T.B.D.	Low
Total	\$130,000	

Grant Street



Jim Martin Park

Community Park — 17.15 Acres

Jim Martin Park is located on Libal Street. It contains a new poured in place playground surface, playground equipment, a baseball backstop, soccer field, sand volleyball court, parking and stormwater pond. The Park serves a large residential area with some commercial development serving the area.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Restore Sand Volleyball Court	\$2,500	Medium
ADA Compliant Sidewalk	\$34,650	High
Remove Backstop	\$500	Low
Picnic Pavilion	\$30,000	Medium
Pond Fountain/Aerator	\$3,500	High
Fishing/Viewing Platform at Pond	\$12,500	High
Total	\$83,650	



Azalea Trail

Sidewalk

RestoreSand
Volleyball Court

Fishing/Viewing Deck

Remove Backstop

Fountain/Aerator
*

Picnic Shelter

Sidewalk

Liberal Street



lim Martin Park

Attachment: COMP PLAN 6.1 (6372 : Consider draft Comprehensive Outdoor Recreation Plan. *)





Legion Park

Community Park — 16.24 Acres

Legion Park is located on Charles Street. The park contains tennis courts, swimming pool, basketball court, restrooms, parking lot, disk golf course, two playground areas, two sand volleyball courts, ballfield, pavilion and parking. Improvements were recently made to the parking lot, one playground area, and general accessibility by sidewalk. Legion Park has many large trees which provide a large tree canopy.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Splash Pad	\$250,000	Medium
Replace Restrooms	\$120,000	High
Restore Sand Volleyball Courts (2x\$2,500)	\$5,000	Medium
Pickleball Courts	\$33,500	High
Playground Equipment near Wooded Area	\$70,000	High
ADA Compliant Sidewalk	\$7,000	High
Poured in Place Playground Surface	\$30,000	High
Resurface Tennis Courts/Remove Steps/Move Access	\$80,000	Medium
Replace 11 Light Fixtures in Wooded Area (11x\$2,500)	\$27,500	Medium
Develop Master Plan	\$20,000	High
Skate Park	\$350,000	Medium
Total	\$993,000	





Optimist Park

Community Park — 11.72 Acres

Optimist Park is located on Cook Street. It contains three ball fields, playground equipment, a basketball court, a concession stand, restrooms and parking. A fourth ballfield was recently removed to provide a stormwater treatment area. A new poured in place playground surface, playground equipment, and sidewalks were recently added.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Relocate Basketball Court	\$20,000	Medium
New Parking Lot	\$25,000	High
ADA Compliant Sidewalk	\$62,000	High
Batting Cages (2x\$1,000)	\$2,000	Medium
Concession Stand Expansion	\$110,000	Medium
Pond Fountain/Aerator	\$3,500	
Mini-Ballfield next to Pond	\$40,000	Low
Total	\$262,500	



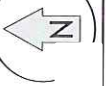


VFW Park

Community Park — 12.24 Acres

VFW Park is located on Grant Street. This large park contains a swimming pool, pavilions, ballfield, soccer field, basketball court, tennis courts, playground area, VFW Monument, restrooms/concession stand and parking.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Replace Sidewalk between Parking Lot and South 7th Street with ADA Compliant Trail	\$27,000	Medium
Construct Aquatic Park	\$5,500,000	High
Replace Octagon Restroom/Concession Stand	\$190,000	High
Resurface/Replace Basketball Court	\$10,000	Medium
Repave Path from Parking Lot to Ballfield	\$13,100	High
Remove Sand Volleyball Court	\$500	Medium
Playground Equipment	\$35,000	Medium
ADA Compliant Sidewalk	\$7,000	Medium
Poured in Place Playground Surface	\$30,000	Medium
Repair/Reconstruct Flagstone Monument	\$4,000	Medium
Replace Ballfield Backstop	\$3,500	Medium
Replace Ballfield Scoreboard	\$6,000	High
Replace Restrooms by Ballfield	\$160,000	Medium
Paint Park Sign Post by Ballfield	\$150	Medium
Total	\$5,986,250	



VFW Park

Attachment: COMP PLAN 6.1 (6372 : Consider draft Comprehensive Outdoor Recreation Plan. *)





Southwest Park

Large Urban Park — 95.55 Acres

Southwest Park is located on Lawrence Drive. It contains seven (7) soccer fields, two (2) ball fields, batting cages, playground equipment, a restroom/concession stand and parking.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
ADA Compliant Trail Extension to Preserve	\$98,000	Medium
Pave Existing Trails	\$73,000	Medium
Playground Equipment Expansion	\$35,000	High
ADA Compliant Sidewalk	\$21,000	High
Poured in Place Playground Surface	\$30,000	High
Portable Bleachers	\$30,000	High
Additional Ballfield	\$100,000	High
Total	\$387,000	



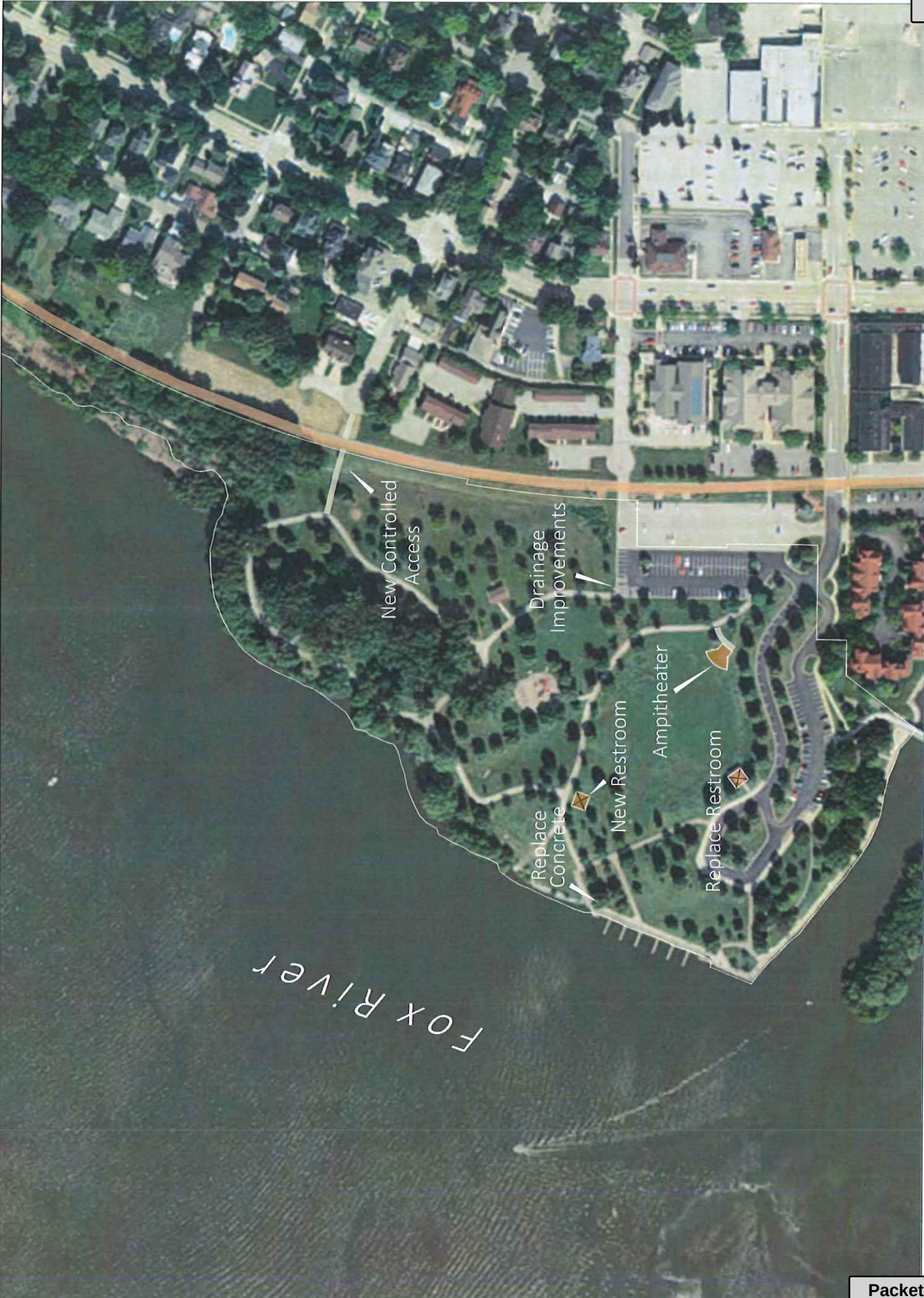


Voyageur Park

Large Urban Park — 21.74 Acres

Voyageur Park is located on Williams Street on the Fox River and adjacent to the downtown. It offers a wide range of recreational opportunities including restrooms, docks, fishing areas, a pavilion, parking, playground equipment, and trails. The largest community festival, "Celebrate De Pere", is held here every Memorial Day weekend. The playground will be replaced in 2018.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Additional Access Point with Controlled Access from Franklin Street	\$6,000	Medium
Drainage Improvements at NW Corner of North Parking Lot	\$1,000	High
Stage/Amphitheatre	\$650,000	Medium
New Restrooms	\$350,000	High
Electrical Study to determine Existing Service Pedestal Upgrades and New Pedestal Locations	\$3,500	High
Additional Potable Water Access	\$0	High
Replace Failing Concrete where Boardwalk meets Sidewalk	\$2,000	High
Pavilion Maintenance	\$500	Medium
Total	\$1,013,000	





CITY OF DE PERE

East Side Nature Park

Natural Resource Area — 32.85 Acres

The East Side Nature Park is located on Ryan Road. It is a half mile south of the main City boundary on the southwest side of De Pere. The land is open space with some land being farmed. Future use could be a nature center or part of a community park.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Park Master Plan	\$20,000	Low
Total	\$20,000	





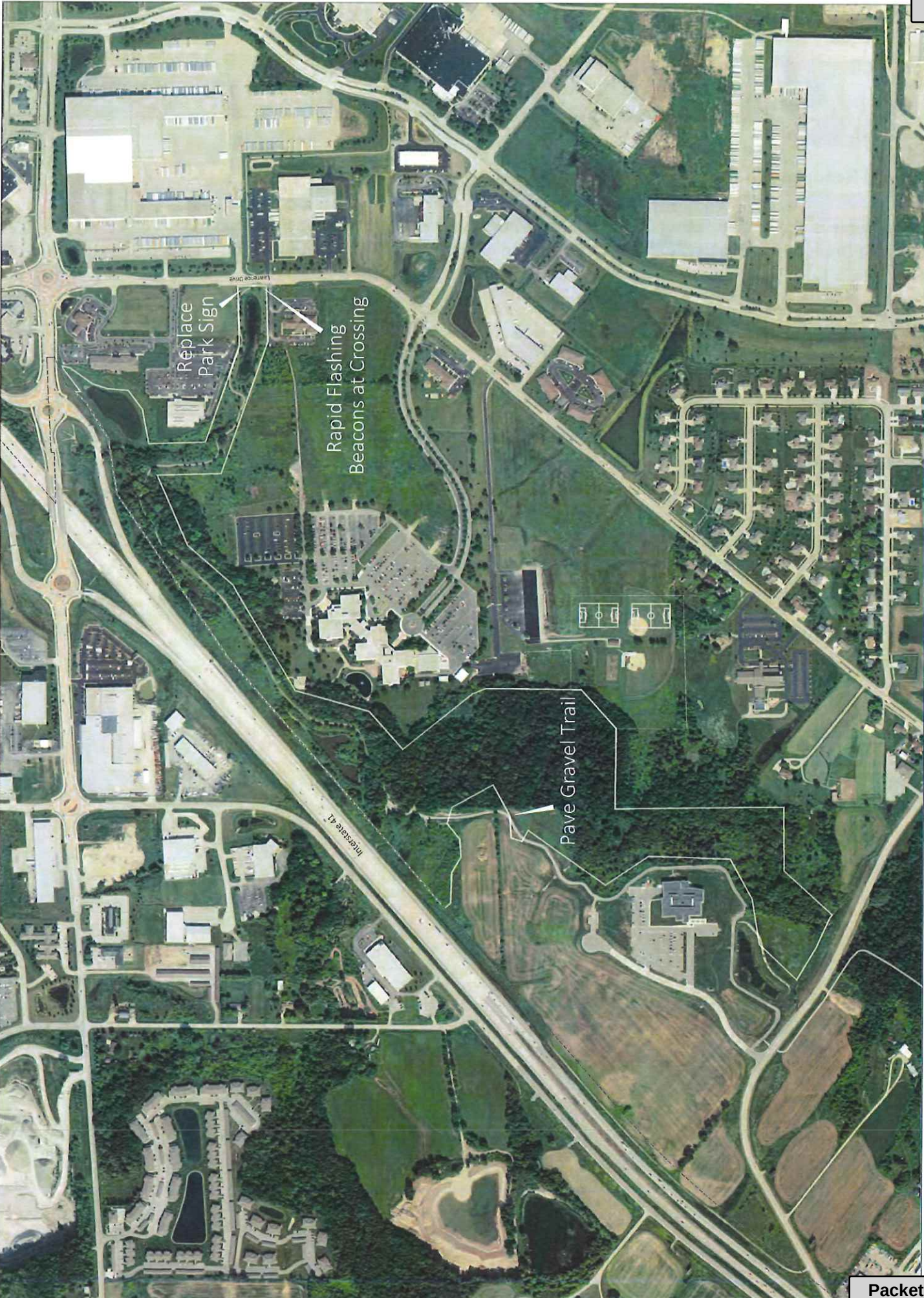
CITY OF DE PERE

The Preserve

Natural Resource Area — 75.80 Acres

The Preserve is a natural area that contains a multi-purpose trail that begins on Innovation Court and ends at Lawrence Drive. There is a new parking lot at the end of Innovation Court for trail users.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Pave Gravel Portion of Trail	\$5,000	Medium
Install Rapid Flashing Beacons at Lawrence Drive	\$12,500	High
Replace Sign on Lawrence Drive	\$500	Medium
Total	\$18,000	





CITY OF DE PERE

Bomier Boat Launch

Special Use Area — 1.90 Acres

Bomier Boat Launch is located at the end of Fox River Drive. The Boat Launch contains benches, parking, restrooms, fishing docks and boat ramp. The City of De Pere is in the process of reviewing concepts for improvements to the boat launch.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Implement Bomier Boat Launch Improvement Plan	\$0	Medium
Total	\$0	



Bomier Boat Launch

Attachment: COMP PLAN 6.1 (6372 : Consider draft Comprehensive Outdoor Recreation Plan. *)





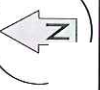
Brown County Fairgrounds

Special Use Area — 36.18 Acres

The Brown County Fairgrounds are located on Fort Howard Avenue between the Village of Ashwaubenon and the City of De Pere. The Fairgrounds are along the east bank of the Fox River.

Brown County is in the process of developing a Master Plan for the Fairgrounds. The proposed Master Plan would include land containing the City of De Pere Ice Arena and Perkofski Park. It would also include Ashwaubomay Memorial River Park in the Village of Ashwaubenon.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Master Plan	\$30,000	Medium
Total	\$30,000	



Brown County Fairgrounds
Attachment: COMP PLAN 6.1 (6372 : Consider draft Comprehensive Outdoor Recreation Plan. *)





CITY OF DE PERE

De Pere Dog Park

Special Use Area — 18.98 Acres

The De Pere Dog Park is located at the end of Biotech Way. The Dog Park contains paved parking, portable restrooms, fenced in areas (one for small dogs), water, shelter, paths, agility equipment, flower bed and benches.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Trail Connection to Residential Neighborhood between RR and CTH D	\$15,000	High
Restrooms	\$100,000	Medium
Trees in Small Dog Area (8x\$350)	\$2,800	High
Agility Equipment (6 pieces)	\$7,000	Medium
Paint Park Sign Post	\$150	Medium
Total	\$124,950	



De Pere Dog Park

Attachment: COMP PLAN 6.2 (6372 : Consider draft Comprehensive Outdoor Recreation Plan. *)





CITY OF DE PERE

De Pere Fairgrounds - De Pere Ice Arena

Special Use Area — 3.49 Acres

The De Pere Ice Arena is located off Fort Howard Avenue. The Ice Arena is managed by Brown County Ice Management. The Ice Arena has one sheet of ice, locker rooms, public skating and skate rental. Several hockey teams and organizations use the Ice Arena.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Replace Bleachers	\$80,000	High
Restore Landscape Beds	\$3,500	High
Total	\$83,500	



Na Para Fairgrounds - Na Para Ice Arena
Attachment: **COMP PLAN 6.2 (6372 : Consider draft Comprehensive Outdoor Recreation Plan. *)**





CITY OF DE PERE

De Pere Fairgrounds - Perkofski Boat Launch

Special Use Area — 14.93 Acres

Perkofski Boat Launch is located off Fort Howard Drive near the Brown County Fairgrounds and the De Pere Ice Arena. It contains landscaped areas, docks, boat ramps, trails, restrooms and a pavilion. The boat launch will be included in the Brown County Fairgrounds Master Plan.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Restore Landscape Beds	\$4,000	High
Repair Sinkhole in Parking Lot	\$2,500	High
Total	\$6,500	





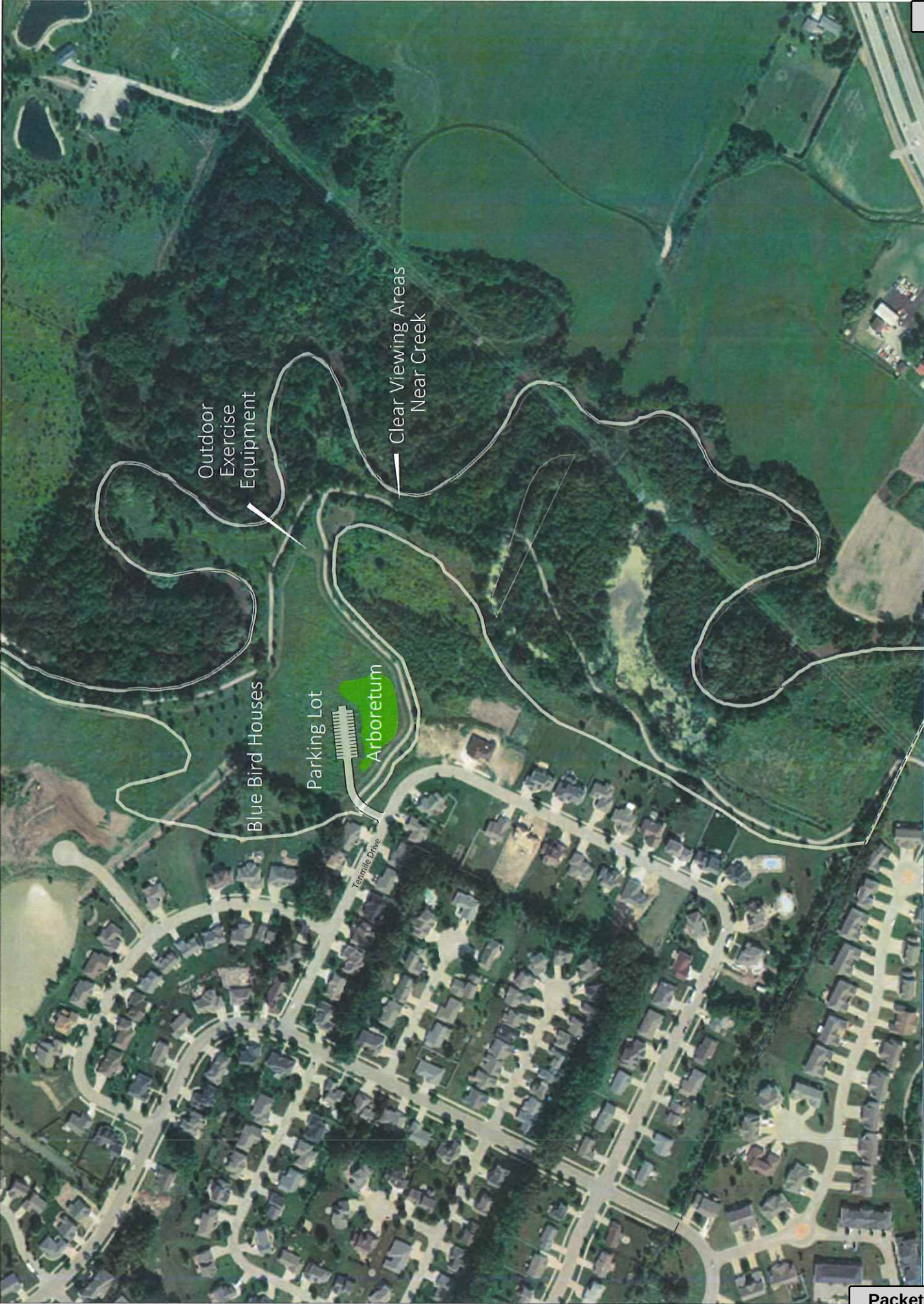
CITY OF DE PERE

East River Trail

Special Use Area — 42.33 Acres

The East River Trail is accessed off Tenmile Drive. The area has a large open space and multi-purpose trails.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Blue Bird Houses (10x\$100)	\$1,000	Medium
Clear Viewing Areas near East River	\$1,500	Medium
Arboretum/Interpretive Center	\$40,000	Low
Parking Area	\$106,000	Low
Outdoor Exercise Stations (7 pieces)	\$25,000	Medium
Total	\$173,500	



Fast River Trail

Attachment: COMP PLAN 6.2 (6372 : Consider draft Comprehensive Outdoor Recreation Plan. *)



CITY OF DE PERE

Fox Point Boat Launch

Special Use Area — 4.47 Acres

The Fox Point Boat Launch is located off North Broadway Street. It contains benches, large parking area, restrooms, docks and ramps.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Repair/Level Docks	\$2,000	High
Open Shelter	\$30,000	Medium
Total	\$32,000	





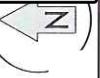
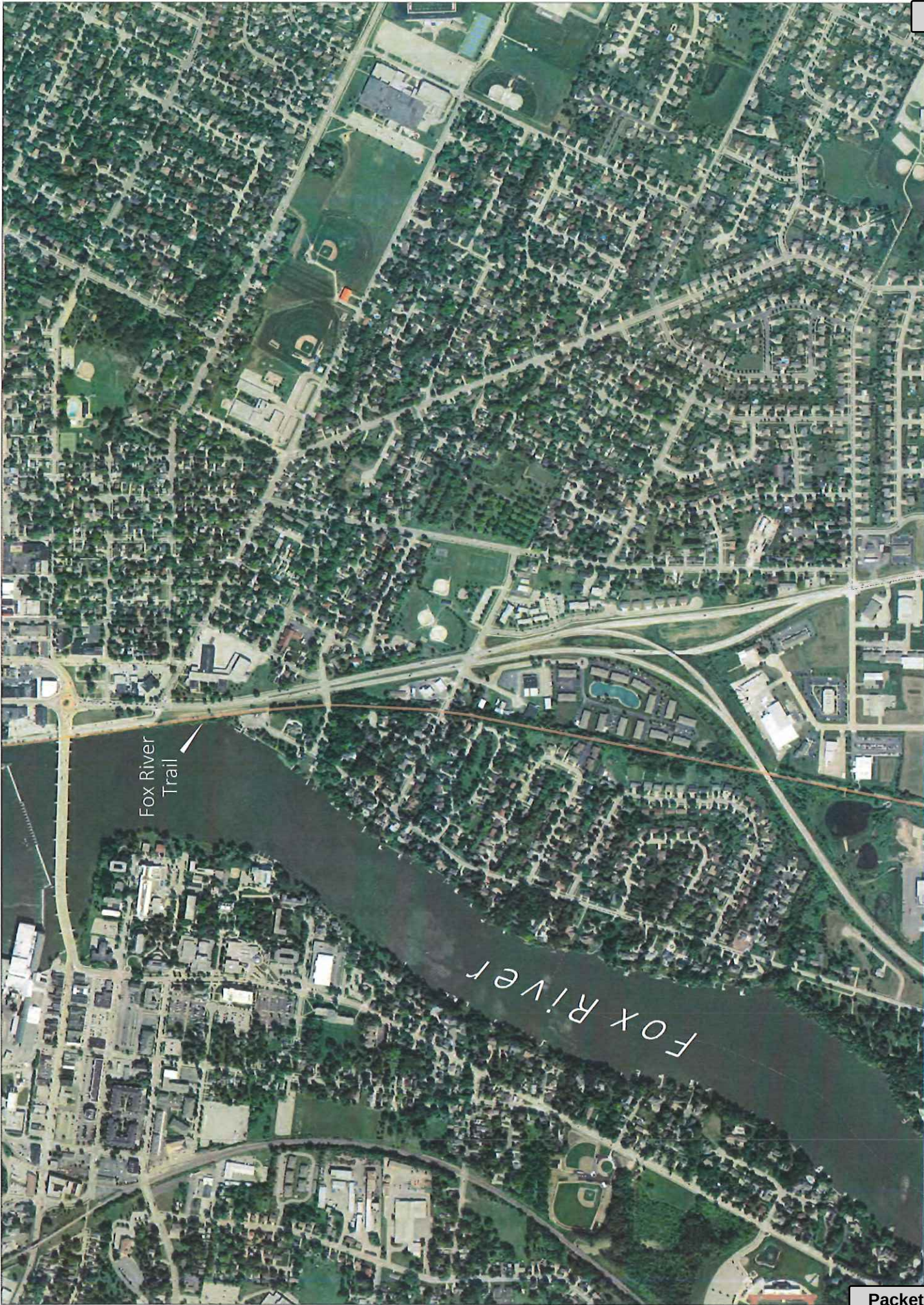
CITY OF DE PERE

Fox River Trail

Special Use Area — 30.94 Acres

The Fox River Trail is a multi-purpose trail that runs through the City of De Pere on the west side of the Fox River. The trail is under the jurisdiction of the Wisconsin DNR and maintained by Brown County.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Managed by the Wisconsin DNR and maintained by Brown County	\$0	N/A
Total	\$0	



Fox River Trail

Attachment: COMP PLAN 6.2 (6372 : Consider draft Comprehensive Outdoor Recreation Plan. *)





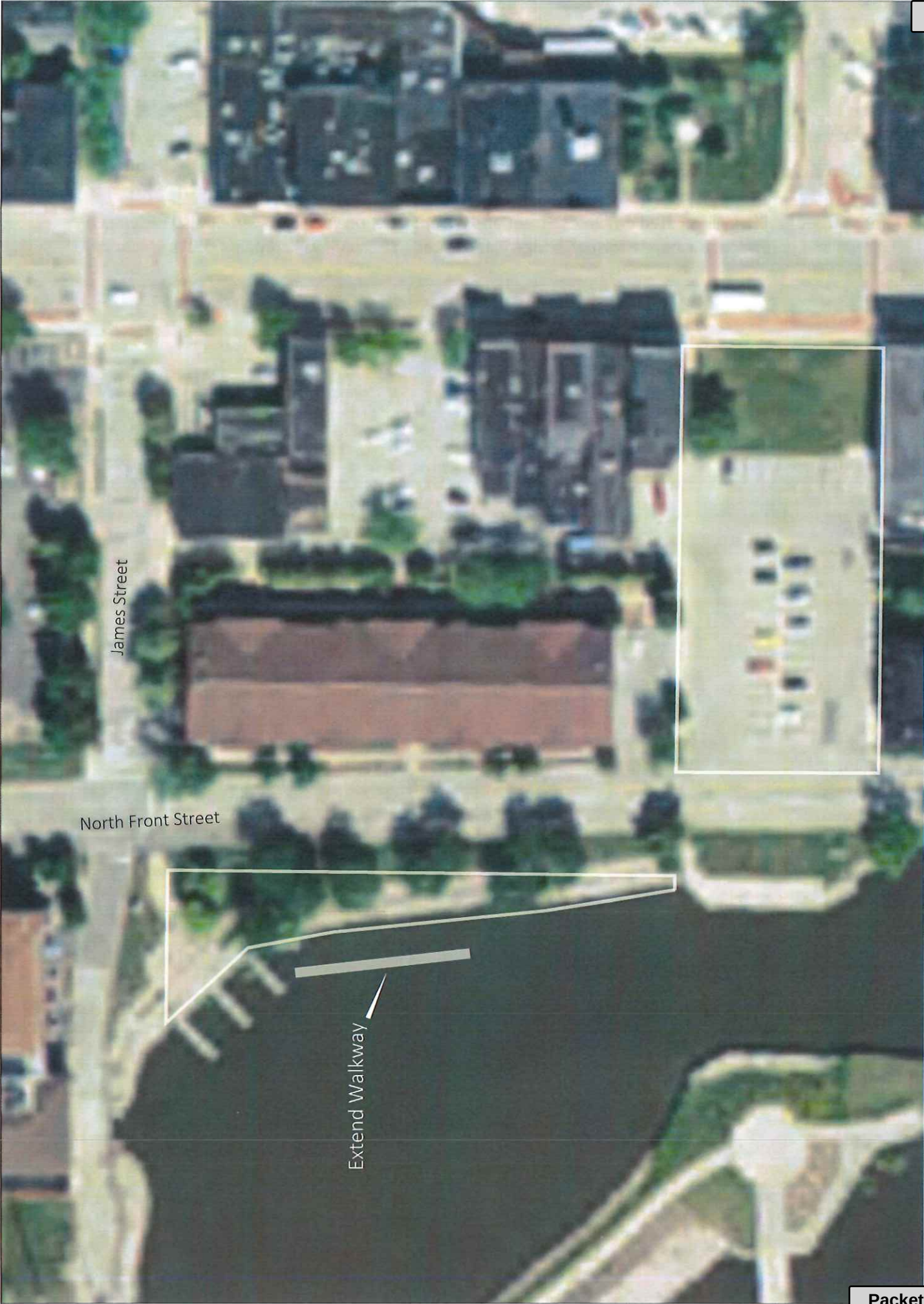
CITY OF DE PERE

James Street Walkway

Special Use Area — 0.23 Acres

The James Street Walkway is located on James Street and Front Street on the Fox River. It also includes a parking area and green space where a former bridge was located. The walkway contains docks, decorative lights and a walkway.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Extend Walkway	\$20,000	Medium
Parking Lot Master Plan	\$15,000	High
Total	\$20,000	



James Street Walkway

Attachment: COMP PLAN 6.2 (6372 : Consider draft Comprehensive Outdoor Recreation Plan. *)





CITY OF DE PERE

Nature Center

Special Use Area — 0.85Acres

The Nature Center is a small Park located at the corner of South Ontario Street and South Washington Street near the Dickinson Elementary School. The Nature Center contains primitive walking paths and a gazebo.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Concrete Gazebo Floor	\$1,500	Medium
Wood Chips on Trail	\$1,000	Medium
Total	\$2,500	





CITY OF DE PERE

Riverwalk and Wildlife Viewing Pier

Special Use Area — 1.00 Acres

The Riverwalk and Wildlife Viewing Pier is accessed from Voyageur Park. It provides a Riverwalk, fishing area, trails, restrooms, lift bridge and viewing pier. A historic building owned by the Navigation Authority is on site. Most of the improvements were completed in 2012 and 2013.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Replace Lighted Bollards along Riverwalk (20x\$2,000)	\$40,000	Medium
Total	\$40,000	



North Front Street

Replace Lighted
Bollards Along Walk

Proposed Future Park Locations

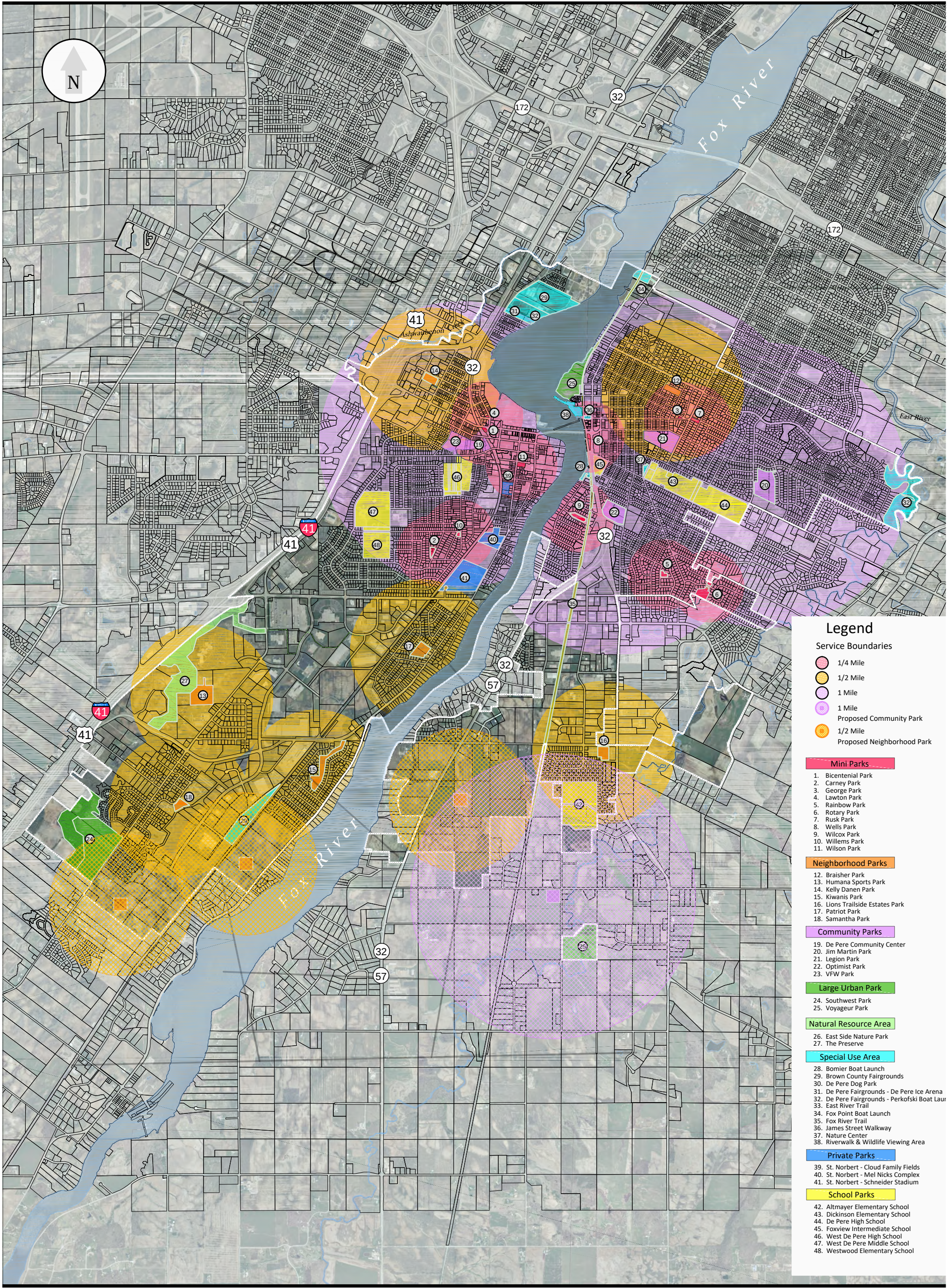
Several factors were considered to assess future park locations and classifications. First, the Comprehensive Outdoor Recreation Plans and Comprehensive Plans of surrounding communities were reviewed to identify the location of existing parks in each community and their plans for future parkland needs. Second, proposed residential growth areas were identified in the City of De Pere's Land Use chapter of its Comprehensive Plan. Third, the population and parkland projections indicating a growing population.

The City's Comprehensive Plan shows some residential growth is projected in the southwest portion of the City but more residential growth is projected in the southeast portion of the City. Town of Lawrence planning documents state an immediate need for a community or neighborhood park near the City of De Pere border. The Town of Rockland shows a proposed park location near the De Pere corporate boundary.

Map 4 shows suggested locations and classifications of future parks. No future mini-parks are indicated on the map. Mini-park amenities, typically designed for younger park users, can be incorporated into community and neighborhood parks.

Proposed Future Park Locations

City of De Pere



Legend

Service Boundaries

- 1/4 Mile
- 1/2 Mile
- 1 Mile
- 1 Mile
- Proposed Community Park
- 1/2 Mile
- Proposed Neighborhood Park

Mini Parks

- Bicentennial Park
- Carney Park
- George Park
- Lawton Park
- Rainbow Park
- Rotary Park
- Rusk Park
- Wells Park
- Wilcox Park
- Willams Park
- Wilson Park

Neighborhood Parks

- Braisher Park
- Humana Sports Park
- Kelly Danen Park
- Kiwanis Park
- Lions Trillside Estates Park
- Patriot Park
- Samantha Park

Community Parks

- De Pere Community Center
- Jim Martin Park
- Legion Park
- Optimist Park
- VFW Park

Large Urban Park

- Southwest Park
- Voyageur Park

Natural Resource Area

- East Side Nature Park
- The Preserve

Special Use Area

- Bomier Boat Launch
- Brown County Fairgrounds
- De Pere Dog Park
- De Pere Fairgrounds - De Pere Ice Arena
- De Pere Fairgrounds - Perkofski Boat Launch
- East River Trail
- Fox Point Boat Launch
- Fox River Trail
- James Street Walkway
- Nature Center
- Riverwalk & Wildlife Viewing Area

Private Parks

- St. Norbert - Cloud Family Fields
- St. Norbert - Mel Nicks Complex
- St. Norbert - Schneider Stadium

School Parks

- Altmayer Elementary School
- Dickinson Elementary School
- De Pere High School
- Foxview Intermediate School
- West De Pere High School
- West De Pere Middle School
- Westwood Elementary School

Attachment: Draft 2 CORP 2017-11-6 PART 7 (6372 : Consider draft Comprehensive Outdoor Recreation Plan. *)

Capital Improvements Plan

The proposed park recommendations, priorities and related costs are organized as a Capital Improvement Plan. The plan should be reviewed each year when the Park, Recreation and Forestry Department draft their yearly budget. The Capital Improvement Plan is found in Appendix B.

Parkland Dedication Policy

Most communities have parkland or open space dedication requirements in their municipal code for new development. The requirements specify how much land must be dedicated for parkland or open space. There is also an option to assess fees to the developer if the community does not need land for parks in the area being developed but needs capital to maintain or develop other parks.

Table 8 compares the City of De Pere's parkland or open space dedication requirements with other similar sized communities around the State of Wisconsin. To make an equal comparison, a "development" was created that contained 40 acres of land. The development provided 60 single family homes and 10 multi-family dwellings. The multi-family dwellings are 4-plexes with two bedrooms each. It is assumed that approximately 10% of the gross acreage will be used for public infrastructure such as streets and utilities.

Based on this criteria, the City of De Pere's policy provides the most fees that can be used for park acquisition and planning though the policy provides for less parkland acreage than the other communities. The National Recreation and Park Association recommends a minimum of five (5) acres of land for a neighborhood park.

Table 8 Parkland Dedication Requirements

Type of Dwelling	De Pere	Marshfield	Ashwaubenon	Menomonie	Stevens Point	Watertown
Single-Family	\$18,000.00	\$12,000.00	Based on Market	\$24,000.00	\$15,000.00	\$15,360.00
4-Plexes		\$6,000.00	Value of	\$4,000.00	\$4,000.00	\$10,240.00
Multi-Family Bedrooms	\$12,000.00		Land to be			
Total	\$30,000.00	\$18,000.00	Dedicated	\$28,000.00	\$19,000.00	\$25,600.00
Required Acreage Dedication	1.58 acres	1.14 acres	2.2 acres	4 acres	5.6-8 acres	Determined by needs of subdivision

*Acreage dedication and fee amount based on a 40 acre residential subdivision with 60 single family homes and 10 4-plexes (2 bedrooms each). It is assumed that 10% of the gross acreage is for public infrastructure.

The City's parkland/open space dedication requirements allow the fees in lieu of land to be used only for land acquisition and planning. The City may want to consider amending its ordinances to include:

- Allow fees collected to be used for park maintenance and/or the purchase of equipment
- Increase the amount of land required for parkland/open space in new residential development

A more detailed comparison of the parkland dedication requirements of the six (6) communities can be found in Appendix C.

Space Standards

The National Recreation and Park Association provides standards for a variety of park activities (see Table 9). The standards include recommendations for the following:

- Size and dimension for activity (basketball court, soccer field, swimming pool, etc.)
- Overall space requirements needed to accommodate activity
- Orientation of the activity facility
- Service radius

The recommended requirements can be used to assist with determining the amount of land needed for new park amenities/facilities or when redeveloping existing park spaces. They can also be used when creating park concepts so that the park amenities/facilities can be sited to their recommended orientation.

Table 9 Park Space Standards

Activity Format	Recommended Size and Dimensions	Recommended Space Requirements	Recommended Orientation	Service Radius and Location Notes
Badminton	Singles – 17' x 44' Doubles – 20' x 44' width 5' unobstructed area on both sides	1,622 sq. ft.	Long axis north – south	¼ mile usually in school recreation center or church facility. Safe walking or biking access.
Basketball 1. Youth 2. High School 3. Collegiate	46' – 50' x 84' 50' x 94' 50' x 94' with 5' unobstructed space all sides	2400-3036 sq. ft. 5040-7280 sq. ft. 5600-7980 sq. ft.	Long axis north-south	¼- ½ mile. Same as badminton. Outdoor courts in neighborhood /community parks, plus active recreation areas in other park settings.
Handball (3-4 wall)	20' x 40' with a minimum of 10' to rear of 3-wall court. Minimum of 20' overhead clearance	800 sq. ft. for 4-wall 1000 sq. ft. for 3-wall	Long axis is north-south. Front wall at north end	15-30 min. travel time. 4-wall usually indoor as part of multipurpose building. 3-wall usually in park or school setting
Ice hockey	Rink 85' x 200' (Min. 85' x 185').	22,000 sq. ft. including support area.	Long axis is north-south if outdoors	½ - 1 hour travel time. Climate important consideration affecting no. of units. Best as part of multipurpose facility.
Tennis	36' x 78'. 12 ft. clearance on both ends.	Min. of 7,200 sq. ft. single court area (2 acres per complex)	Long axis north-south	¼ - ½ mile, best in batteries of 2-4. Located in neighborhood / community park or near school site.
Volleyball	30' x 60'. Minimum of 6' clearance on all sides	Minimum 4,000 sq. ft.	Long axis north-south	½ - 1 mile
Baseball 1. Official 2. Little League	Baselines – 90' Pitching Dist. – 60.5' Foul lines – Min. 320' Center field – 400' + Baselines – 60' Pitching distance – 46' Foul lines – 200' Center field – 200'-250'	3.0-3.85 acre min. 1.2 acre min	Locate home plates so pitcher is not throwing across sun and batter not facing it. Line from home plate through pitchers mound to run east- northeast.	¼ - ½ Mile. Part of neighborhood complex. Lighted fields part of community complex.
Field Hockey	180' x 300' with a minimum of 10' clearance on all sides	Minimum 1.5 acre	Fall season – Long axis northwest or southeast. For longer periods north/south.	15-30 minute travel time. Usually part of baseball, football, soccer complex in community park or adjacent to high school.
Football	160' x 360' with a minimum of 6' clearance on all sides	Minimum 1.5 acre	Same as field hockey	15-30 Min. travel time, Same is field hockey.
Soccer	195' to 225' x 330' to 360' with 10' minimum clearance on all sides.	1.7-2.1 acre	Same as field hockey	1-2 miles. Number of units depends on popularity. Youth soccer on smaller fields adjacent to larger
Golf – Driving Range	900' x 690' wide Add 12' width each additional tee	13.5 A for min of 25 tees	Long axis is southwest - northeast with golfer driving northeast.	30-minute travel time. Park or golf course complex. As separate unit may be privately operated.
¼ Mile Running Track	Over-all width – 276' Length – 600' Track width for 8-4 lanes is 32'	4.3 acre	Long axis in sector from north to south to northwest – southeast, with finish line at north end	15-30 minute travel time. Usually part of a high school or community park complex in combination with football, soccer, etc.
Softball	Baselines: 60' Pitching Dist: 45' (Men) 40' (Women) Field radius from plate: Fast Pitch 225' Slow Pitch 275' (men) 250' (Women)	1.5-2.0 acre	Same as Baseball	¼ - ½ Mile.
Multiple Use Court (basketball, tennis, etc.)	120' x 80'	9,840 sq. ft.	Long axis of court with primary use north and south	1-2 miles, in neighborhood or community parks.
Archery Range	300' length x minimum 10' between targets. Roped, clear area on side of range minimum of 30', clear space behind targets minimum of 90' x 45' with bunker.	Minimum 0.65 acre	Archer facing north + or - 45 degrees	30 minutes travel time. Part of a regional/metro complex
Golf 1. Par 3 (18 hole) 2. 9-hole Standard 3. 18-hole standard	Average length varies: 600-2700 yards Average length 2250 yards Average length 6500 yards	50-60 acre Minimum of 50 acre Minimum 110 acre	Majority of holes on north/south axis.	½ - 1 hour travel time. 9-hole course can accommodate 350 people/day Course may be located in community, district or regional/metro park.
Swimming Pools	Teaching: min. 25 yds x 45' even depth of 3-4 ft. Competitive min. 25m x 16m. Min of 25 sq. ft. water surface per swimmer. Ratio of 2 to 1 deck to water.	N/A	N/A	15 to 30 minute travel time. Pools for general community use should be planned for teaching competitive and recreational purposes with enough to accommodate 1m and 3m Diving boards. Located in community park or school site.
Beach Areas	Beach area should have 50 sq. ft. of land and 50 sq. ft. of water per user. Turnover rate is 3. There should be a 3-4 acre supporting area per acre of beach.	N/A	N/A	½ - 1 hour travel time. Should have a sand bottom with a maximum slope of 5% Boating areas completely segregated from swimming areas. Located in regional/metro parks.

Source: National Recreation and Park Association.

Funding Sources

Often grants or other outside funding sources are required to implement projects to minimize the cost of land acquisition, park maintenance and new amenities or facilities to the community. Grants are available through several state and federal agencies to help offset the cost of park and recreation related projects. There are also non-governmental agencies and organizations that can help. The City of De Pere requires that new residential development must dedicated land to the public or pay a fee in lieu of land that can be used for open space acquisition or the preparation of park and open space plans.

Assistance can be in the form of a grant, donation, or in-kind services. Many grants have specific time deadlines and require matching funds from the community. The most commonly used programs for park, bicycle, and pedestrian infrastructure are the Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Program and the Wisconsin Department of Transportation's Transportation Alternatives Program.

Table 10 provides a list of options the City may explore when researching funding opportunities for park and recreation related projects. Program parameters and deadlines may change from year to year.

Table 10 Funding Sources

Wisconsin Department of Natural Resources

- Acquisition & Development of Local Parks (Stewardship)
- Acquisition of Development Rights (Stewardship)
- Aquatic Invasive Species (AIS) Prevention and Control Grants (Surface Water Grants)
- Boat Patrol Grants
- Boating Infrastructure Grant (BIG) Program
- Brownfield Site Assessment
- Citizen-based Monitoring Partnership Program
- Clean Vessel Act
- Friends of State Parks (Stewardship)
- Gypsy Moth Suppression Program
- Habitat Area (Stewardship)
- Land & Water Conservation Fund (LWCF) - State Program
- Land & Water Conservation Fund (LWCF) - Nationally Competitive Program
- Landowner Incentive Program
- Motorized Stewardship Grants
- Municipal Flood Control
- Natural Areas (Stewardship)
- Recreational Boating Facilities
- Recreational Trails Program (RTP)
- River Protection Planning and River Protection Management Grants (Surface Water Grants)

- Sport Fish Restoration (SFR)
- State Trails (Stewardship)
- Streambank Protection (Stewardship)
- Urban Forestry
- Urban Green Space (Stewardship)
- Urban Nonpoint Source & Storm Water Management Grants
- Urban Rivers (Stewardship)
- Urban Wildlife Damage/Abatement Control
- WI Wetland Conservation Trust in Lieu Fee Mitigation Program (WWCT)

Wisconsin Department of Transportation

- Bicycle and Pedestrian Facilities Program (TAP)
- Local Transportation Enhancements (TAP)
- Safe Routes to School (TAP)
- State Infrastructure Bank Program
- Transportation Economic Assistance

Wisconsin Department of Administration

- Community Development Block Grant - Public Facilities
- Community Development Block Grant - Planning
- Community Development Block Grant - Emergency Assistance Program

Wisconsin Economic Development Corporation

- Brownfield Program

Federal Grants

- EPA Brownfield Grants
- EPA Environmental Education Grant Program
- North American Wetlands

Other

- Clubs
- Crowdfunding
- Fees
- Individual Donations
- People for Bikes
- Private Foundations
- Service Organizations
- Trusts

Appendix A

**User Group/Stakeholder Park and
Facility Needs Assessment Survey and Survey Summary**



City of De Pere

925 South Sixth Street
DePere, WI 54115-1199
Phone: 920-339-4065
Fax: 920-339-4071

Marty J. Kosobucki
Director of Parks, Rec and Forestry
mkosobucki@mail.de-pere.org
www.de-pere.org

User Group / Stakeholder Park and Facility Needs Assessment Survey City of De Pere Comprehensive Outdoor Recreation Plan Update

The City of De Pere is currently updating its Comprehensive Outdoor Recreation Plan. To understand the needs of the community, we are asking User Groups and Stakeholders to complete this survey evaluating the parks and facilities you use. The Parks, Recreation, and Forestry Department and Board of Park Commissioners will review your responses and prioritize the identified needs. If you would like to discuss your needs with the Parks, Recreation, and Forestry Department staff, times will be available on Wednesday, September 20, 2017.

Your input is greatly appreciated.

1. Name: _____
2. Address: _____
3. Phone Number: _____ E-mail: _____
4. Name of User Group/Organization : _____
5. Estimated number of participants or teams in your group/organization: _____
6. What City parks and/or facilities are you currently using (ex. Optimist Park, 3 ball fields, concession stand, restrooms; Southwest Park, 4 soccer fields, etc.) _____

7. When do you use the parks/facilities listed in #6? (ex. Every Tuesday, May through the end of August 6pm-8pm) _____

8. Does your user group/organization host special events or tournaments in addition to the days and times listed in #7? If so, how many events or tournaments in a year? _____

9. Do the parks and facilities meet your current needs? _____

10. If you answered “no” to #9, what additional space or facilities are needed to meet the needs of your group/organization (ex: 20 parking spaces, 2 sets of bleachers, 1 additional ball field, etc.)? _____
- _____
11. Which spaces or facilities you listed in #10 are your highest priority? _____
- _____
12. Are there current amenities at the park you use that you feel need to be updated? If so, what are the needs? _____
- _____
13. Outside of your organization and needs, are there facilities or needs not being met by our park system? _____
- _____
14. The City of De Pere funds park development, maintenance and improvements through its yearly operating budget, grants, and donations. Would your user group/organization be willing to contribute funds to help the Parks Department meet the needs of your group/organization? _____
- _____
15. Please provide any additional comments or suggestions: _____
- _____
- _____
16. The Parks, Recreation, and Forestry Department has set aside ½ hour blocks of time for representatives of your group or organization to stop by and discuss your needs. Times are available on Wednesday, September 20, 2017 beginning at 8:00 a.m. and ending at 4:30 p.m. Please indicate the preferred time for you to meet with Parks and Recreation staff (ex. 8:30-9:00am, 1:00-1:30pm, etc.) **Please call or email Marty Kosobucki to reserve a time.**

Please return the completed survey by Monday, September 18, 2017 and send to:

Marty Kosobucki, Parks, Recreation, and Forestry Director
 Municipal Service Center
 925 S. Sixth Street
 De Pere, Wisconsin 54115
 Phone: 920-339-4065
 Email: mkosobucki@mail.de-pere.org

User Group/Stakeholder Park and Facility Needs Assessment Survey Responses

City of De Pere Comprehensive Outdoor Recreation Plan Update

What parks/facilities are you currently using?	Do the parks/facilities meet your current needs?	If they don't meet your needs, what additional items are needed?	Are there current amenities that you feel need to be updated?	Outside of your organization and needs, are there facilities or needs not being met by our park system?	Would your user group/organization be willing to contribute funds to help the Parks Dept meet the needs of your group/organization?	Additional Comments or suggestions?
Definitely De Pere Voyageur Park for Yoga events	Yes	n/a	none	Public spaces for the downtown	Yes, we could fund public art projects, lead a capital campaign, organize peacemaking, in downtown	Would love to see more year round activities, events, and attractions in Voyageur Park. A holiday light event, mini golf attraction, weekly music series, botanical gardens, etc...
Celebrate De Pere Voyageur Park and attached riverwalk	Yes, we make do with what is there	- Access to water on north end of park - Repaving parking lot - Removal of "natural gardens" *Additional 200amp pedestals - Additional exit - Stage area *Additional path access	- Electrical and water supply needs - Storm water flow issues – area needs to be regraded	No	Yes, if the improvements met with our goals and event needs	A fence of some sort to provide barrier between park and condos and neighboring waterfront property
Recreation Department Multiple parks and facilities	Somewhat, but additional or newer facilities would be nice	- Outdoor fitness areas - Walking paths/trails in larger parks - Pickle ball courts - Skate park - Large outdoor skating path/ring/warming shelters - Shelter with bathrooms at Kiwanis Park - Splash Pad	- Octagon shelter at VFW - Storage facilities at parks for playground program - Various playground equipment - Volleyball courts - Bathrooms at Legion Park	- Band shelter - Skate park - Destination playground - Pickle ball courts - Outdoor fitness area - Updated playground equipment - Benches for people to sit on at the parks - Splash pad - Very large sledding hill	Overall our park system is good but many shelters and facilities need to be updated along with construction some new facilities to meet interests and attract new users	

<i>What parks/facilities are you currently using?</i>	<i>Do the parks/facilities meet your current needs?</i>	<i>If they don't meet your needs, what additional items are needed?</i>	<i>Are there current amenities that you feel need to be updated?</i>	<i>Outside of your organization and needs, are there facilities or needs not being met by our park system?</i>	<i>Would your user group/organization be willing to contribute funds to help the Parks Dept meet the needs of your group/organization?</i>	<i>Additional Comments or suggestions?</i>
De Pere Baseball	KD, SW Park	For the most part	no		Yes	
De Pere High School Athletics	Optimist Park for softball games and practices	Yes	We could really use a regulation size, fully fenced baseball field on the EAST side	More baseball fields on the east side		
De Pere Select Soccer	Southwest Park, Martin Park, VFW	Yes and no; SW is a great place to play soccer	- Lights on the fields - SW needs barrier to keep ball from going into swamp and woods - Additional fields	- Field 7 at SW - Bathrooms, storage for soccer equipment, benches around park, enclosed meeting area for clubs/team meetings, benches for players and fans, lights on 2 fields, turf, at SW	Yes	When cutting the soccer fields each time the direction should be changed. A soccer maintenance usage policy to rest the fields & perform maintenance is needed. Fence on fields 4, 5, 6 at SW to stop ball from going into swamp and woods
Pink Flamingos	Legion Park, Flamingo Field Restrooms	No	- Updated bathrooms - Permanent pavilion - Electrical updates	Restrooms	No	Willing to help design/plan and contribute towards building of a permanent pavilion
Rose Smits	Voyageur, Legion, Brazer, Bi-Centennial	Absolutely		Bicentennial Park could use a good weeding	The Beautification Committee would like more volunteers to help with maintenance of the parks, however they are difficult to come by	Parks are great!

<i>What parks/facilities are you currently using?</i>	<i>Do the parks/facilities meet your current needs?</i>	<i>If they don't meet your needs, what additional items are needed?</i>	<i>Are there current amenities that you feel need to be updated?</i>	<i>Outside of your organization and needs, are there facilities or needs not being met by our park system?</i>	<i>Would your user group/organization be willing to contribute funds to help the Parks Dept meet the needs of your group/organization?</i>	<i>Additional Comments or suggestions?</i>
Park Staff	Yes		Bathrooms at some parks			Different alternative for wood or rubber chips under swings and slide
Park Staff	Yes	More parking at Optimist Park and remove rubber chips on playground	• Octagon building at VFW • Could use a nice concession/bathroom building at Legion			
Park Staff			• Voyager restrooms • Southwest playground			• Eliminate paper towel in restrooms to cut down on waste and prevent from clogging toilets • Switch to industrial size TP rolls in restrooms to prevent running out

Appendix B

Capital Improvement Plan

Capital Improvement Plan

General	Estimated Cost	High Priority	Medium Priority	Low Priority
Bicentennial Park				
Restore Landscape Beds	\$2,000	x		
Rebuild Stone Memorial Walls and Surface	\$11,000	x		
Replace Plaque on Memorial Wall	\$1,000	x		
Additional Seating (Picnic Tables or Benches)	\$5,000			x
SUBTOTAL	\$19,000			
Carney Park				
ADA Compliant Side Walk	\$4,900	x		
Poured in Place Playground Surface	\$45,000	x		
Replace Playground Equipment	\$45,000	x		
Picnic Table	\$1,000			x
Paint Park Sign Post	\$150		x	
SUBTOTAL	\$96,050			
George Park				
Add Park Sign	\$350			x
Maintain As Is	\$0			
SUBTOTAL	\$350			
Lawton Park				
ADA Compliant Sidewalk	\$6,700		x	
Poured in Place Playground Surface	\$45,000		x	
Playground Equipment	\$45,000		x	
Additional Picnic Table	\$1,000		x	
Paint Park Sign Post	\$150		x	
SUBTOTAL	\$97,850			
Rainbow Park				
ADA Compliant Sidewalk	\$7,100		x	
Poured in Place Playground Surface	\$45,000		x	
Playground Equipment	\$45,000		x	
Additional Picnic Table	\$1,000		x	
SUBTOTAL	\$98,100			
Rotary Park				
ADA Compliant Sidewalk to Gazebo	\$2,800		x	
Fountain/Aerator	\$3,500		x	
SUBTOTAL	\$6,300			
Rusk Park				
Two Benches	\$4,000			x
Maintain as is	\$0			
SUBTOTAL	\$4,000			
Wells Park				
Three Benches	\$6,000		x	
Paint Park Sign Post	\$150		x	
SUBTOTAL	\$6,150			
Wilcox Park				
Additional Picnic Table	\$1,000		x	
Paint Park Sign Post	\$150		x	
Maintain As Is	\$0			
SUBTOTAL	\$1,150			

Attachment: Draft 2 CORP 2017-11-6 PART 7 (6372 : Consider draft Comprehensive Outdoor Recreation Plan. *)

General	Estimated Cost	High Priority	Medium Priority	Low Priority
Willems Park				
ADA Compliant Sidewalk	\$7,100	x		
Poured in Place Playground Surface	\$40,740	x		
Playground Equipment	\$35,000	x		
SUBTOTAL	\$82,840			
Wilson Park				
Paint Park Sign Post	\$150		x	
Restore Landscape Beds at Monument	\$2,000		x	
Maintain As Is	\$0			
SUBTOTAL	\$2,150			
Braisher Park				
Paint Park Sign Post	\$150		x	
Replace Two Dead Trees in Urban Orchard	\$400	x		
ADA Compliant Sidewalk Connection (Adams to Playground to Winnebago)	\$19,000			x
Paint Exterior of Restrooms	\$1,500		x	
SUBTOTAL	\$21,050			
Humana Sports Park				
Dugout Benches	\$1,000	x		
Bleachers (10)	\$30,000			x
Ballfield	\$80,000		x	
ADA Compliant Sidewalk from Concession Stand to Ballfield	\$2,000		x	
SUBTOTAL	\$113,000			
Kelly Danen Park				
Paint Park Sign	\$150		x	
New Pavilion/Concession/Restrooms	\$200,000	x		
ADA Compliant Sidewalks	\$3,900	x		
Replace Ballfield Poles and Light Fixtures	\$250,000		x	
SUBTOTAL	\$454,050			
Kiwanis Park				
ADA Compliant Trail	\$98,000			x
Restrooms and Pavilion	\$150,000		x	
ADA Compliant Sidewalk	\$12,700		x	
Poured in Place Playground Surface	\$30,000		x	
Playground Equipment	\$40,000		x	
SUBTOTAL	\$330,700			
Lions Trailside Park				
Refurbish Trail With Gravel	\$3,000		x	
ADA Compliant Sidewalk	\$10,500		x	
Poured in Place Playground Surface	\$30,000		x	
Playground Equipment	\$35,000		x	
Restroom	\$100,000			x
Paint Park Sign Post	\$150		x	
SUBTOTAL	\$178,650			
Patriot Park				
Playground Equipment	\$35,000	x		
ADA Compliant Sidewalk	\$8,800	x		
Poured in Place Playground Surface	\$30,000	x		
Soccer Fields	\$10,000		x	
Repair/Replace Shelter	\$180,000	x		
Monitor Existing Trees	\$0			
Repair/Replace Basketball Court	\$10,000	x		
Plant Trees (10x\$350)	\$3,500	x		
9-Hole Disk Golf Par 3 Course	\$3,000	x		
SUBTOTAL	\$280,300			

General	Estimated Cost	High Priority	Medium Priority	Low Priority
Samantha Park				
Playground Equipment	\$35,000	x		
ADA Compliant Sidewalk	\$3,900	x		
Poured in Place Playground Surface	\$30,000	x		
Picnic Pavilion	\$30,000		x	
Basketball Court	\$20,000		x	
Picnic Tables	\$5,000		x	
Paint Park Sign Post	\$150		x	
SUBTOTAL	\$124,050			
De Pere Community Center				
Replace Tables	\$20,000		x	
Replace Flooring	\$65,000		x	
Replace Roof	\$45,000	x		
Expansion of Lower Level	T.B.D.			x
SUBTOTAL	\$130,000			
De Pere Fairgrounds - De Pere Ice Arena				
Replace Bleachers	\$80,000	x		
Restore Landscape Beds	\$3,500	x		
SUBTOTAL	\$83,500			
Jim Martin Park				
Restore Sand Volleyball Court	\$2,500		x	
ADA Compliant Sidewalk	\$34,650	x		
Remove Backstop	\$500			x
Picnic Pavilion	\$30,000		x	
Pond Fountain/Aerator	\$3,500	x		
Fishing/Viewing Platform at Pond	\$12,500	x		
SUBTOTAL	\$83,650			
Legion Park				
Splash Pad	\$250,000		x	
Replace Restrooms	\$120,000	x		
Restore Sand Volleyball Courts (2x\$2,500)	\$5,000		x	
Pickleball Courts	\$33,500	x		
Playground Equipment near Wooded Area	\$70,000	x		
ADA Compliant Sidewalk	\$7,000	x		
Poured in Place Playground Surface	\$30,000	x		
Resurface Tennis Courts/Remove Steps/Move Access	\$80,000		x	
Replace 11 Light Fixtures in Wooded Area (11x\$2,500)	\$27,500		x	
Develop Master Plan	\$20,000	x		
Skate Park	\$350,000		x	
SUBTOTAL	\$993,000			
Optimist Park				
Relocate Basketball Court	\$20,000		x	
New Parking Lot	\$25,000	x		
ADA Compliant Sidewalk	\$62,000	x		
Batting Cages (2x\$1,000)	\$2,000		x	
Concession Stand Expansion	\$110,000		x	
Pond Fountain/Aerator	\$3,500		x	
Mini-Ballfield next to Pond	\$40,000			x
SUBTOTAL	\$262,500			

General	Estimated Cost	High Priority	Medium Priority	Low Priority
VFW Park				
Replace Sidewalk between Parking Lot and South 7th Street with ADA Compliant Trail	\$27,000		x	
Construct Aquatic Park	\$5,500,000	x		
Replace Octagon Restroom/Concession Stand	\$190,000	x		
Resurface/Replace Basketball Court	\$10,000		x	
Repave Path from Parking Lot to Ballfield	\$13,100	x		
Remove Sand Volleyball Court	\$500		x	
Playground Equipment	\$35,000		x	
ADA Compliant Sidewalk	\$7,000		x	
Poured in Place Playground Surface	\$30,000		x	
Repair/Reconstruct Flagstone Monument	\$4,000		x	
Replace Ballfield Backstop	\$3,500		x	
Replace Ballfield Scoreboard	\$6,000	x		
Replace Restrooms by Ballfield	\$160,000		x	
Paint Park Sign Post by Ballfield	\$150		x	
SUBTOTAL	\$5,986,250			
Southwest Park				
ADA Compliant Trail Extension to Preserve	\$98,000		x	
Pave Existing Trails	\$73,000		x	
Playground Equipment Expansion	\$35,000	x		
ADA Compliant Sidewalk	\$21,000	x		
Poured in Place Playground Surface	\$30,000	x		
Portable Bleachers	\$30,000	x		
Additional Ballfield	\$100,000	x		
SUBTOTAL	\$387,000			
Voyageur Park				
Additional Access Point with Controlled Access from Franklin Street	\$6,000		x	
Drainage Improvements at NW Corner of North Parking Lot	\$1,000	x		
Stage/Amphitheatre	\$650,000		x	
New Restrooms	\$350,000	x		
Electrical Study to determine Existing Service Pedestal Upgrades and New Pedestal Locations	\$3,500	x		
Additional Potable Water Access		x		
Replace Failing Concrete where Boardwalk meets Sidewalk	\$2,000	x		
Pavilion Maintenance	\$500		x	
SUBTOTAL	\$1,013,000			
East Side Nature Park				
Park Master Plan	\$20,000		x	
SUBTOTAL	\$20,000			
The Preserve				
Pave Gravel Portion of Trail	\$5,000		x	
Install Rapid Flashing Beacons at Lawrence Drive	\$12,500	x		
Replace Sign on Lawrence Drive	\$500		x	
SUBTOTAL	\$18,000			
Bomier Boat Launch				
Implement Bomier Boat Launch Improvement Plan			x	
SUBTOTAL	\$0			

General	Estimated Cost	High Priority	Medium Priority	Low Priority
De Pere Dog Park				
Trail Connection to Residential Neighborhood between RR and CTH D	\$15,000	x		
Restrooms	\$100,000		x	
Trees in Small Dog Area (8x\$350)	\$2,800	x		
Agility Equipment (6 pieces)	\$7,000		x	
Paint Park Sign Post	\$150		x	
SUBTOTAL	\$124,950			
East River Trail				
Blue Bird Houses (10x\$100)	\$1,000		x	
Clear Viewing Areas near East River	\$1,500		x	
Arboretum/Interpretive Center	\$40,000			x
Parking Area	\$106,000			x
Outdoor Exercise Stations (7 pieces)	\$25,000		x	
SUBTOTAL	\$173,500			
Brown County Fairgrounds				
Master Plan	\$30,000		x	
SUBTOTAL	\$30,000			
Fox Point Boat Launch				
Repair/Level Docks	\$2,000	x		
Open Shelter	\$30,000		x	
SUBTOTAL	\$32,000			
Fox River Trail				
Managed by the Wisconsin DNR and maintained by Brown County				
SUBTOTAL	\$0			
James Street Walkway				
Extend Walkway	\$20,000		x	
Parking Lot Master Plan	\$15,000	x		
SUBTOTAL	\$20,000			
Nature Center				
Concrete Gazebo Floor	\$1,500		x	
Wood Chips on Trail	\$1,000		x	
SUBTOTAL	\$2,500			
Perkofski Boat Launch				
Restore Landscape Beds	\$4,000	x		
Repair Sinkhole in Parking Lot	\$2,500	x		
SUBTOTAL	\$6,500			
Riverwalk and Wildlife Viewing Pier				
Replace Lighted Bollards along Riverwalk (20x\$2,000)	\$40,000		x	
SUBTOTAL	\$40,000			
Total Project Costs	\$11,322,090			

Appendix C

Parkland Dedication Requirement Comparison

Community	Parcel Land Amount	Fee Determination	Fee Use by Municipality	Land Requirements	Additional Notes
De Pere	4.4% of total nonpublic residential property developed in residential zoned districts.	Single Family: \$300 Two Family: \$600 Multi-family: \$150/bedroom	Open space acquisition or the preparation of park and open space plans, including a master plan of development.	Land dedications shall be compatible with the comprehensive plan for the development of the community.	
Ashwaubenon	1 dedicated acre per 35 acres of development.	Based on full market value of the land to be dedicated	Funds for the acquisition and development of public sites, recreation areas, open spaces and greenways.	Areas that match descriptions in Village Comprehensive Plan or that hold significant scenic or historic qualities.	If the value of the dedicated land is valued at less than the public site fee the sub divider is to pay the difference. If the site fee is less than the lands value the village has the option to buy the land for three years, if not purchased in that time period the land is released to the owner.
Marshfield	1 acre per 45 potential dwelling units	Per dwelling size: 1 - 2 family-\$200 Multifamily-\$150/dwelling	For developing adequate parks, playgrounds, trails, recreation and open spaces	Areas less than one acre must be located in an expandable area. Must have proper drainage, surface contour, and seeding.	Mixed use developments that include green spaces may not be required to dedicate as much land or received a prorated fee.
Menomonie	10% of the gross area of all property proposed for subdivision	Determined by # of families per lot. 1-4 families: \$400, 5-\$500, 6-\$600, 7-\$700, 8-\$800	For the purchase, development, improvement/maintenance of parks, open spaces or recreational sites.	Area>2 acres, 80' of street frontage, no other dimension less than 200'. Utility installation and seeding required.	Combination of land dedication and fee payment allowed
Stevens Point	Percent of gross area of sub development. E.G. 5 acres: 10% land dedication 8 acres: 13%.	Per dwelling size: Single family- \$250/unit Duplex- \$200/unit Multiple family- \$100/unit Mobile home- \$100/lot	For the purchase, development, improvement/maintenance of parks, open spaces or recreational sites.	Land dedication must be compatible with the Stevens Point Comprehensive Outdoor Recreation Plan as determined by the City.	Location and adaptability of the potentially dedicated land for recreation purposes are taken into account by the city before acceptance as dedicated park land.
Watertown	A size adequate to meet the needs created by the subdivision	\$256 for each institutional residential housing unit and \$641 each for all other dwelling unit types, or value of land to be dedicated	To provide public parks, playgrounds, open spaces and athletic fields, and any supporting recreation facilities. May include costs of land acquisition and debt.	Land shall be conveniently located with at least 100' of road frontage and reasonably adaptable for the intended park and recreation uses.	All subdivisions are required to provide linkages from on location parks to public right of ways. Combination of land dedication and fee payment allowed.

Dedication Fee and Acreage Comparison						
*acreage dedication and fee amount based off of a 40 acre sub development with 60 single family homes and 10 4-plexes (2 bedrooms each). 10% of gross acreage assumed to be public development.						
Column1	De Pere	Marshfield	Ashwaubenon	Menomonie	Stevens Point	Watertown
Single-Family	\$18,000.00	\$12,000.00	Based on Market	\$24,000.00	\$15,000.00	\$15,360.00
4-plexes		\$6,000.00	Value of	\$4,000.00	\$4,000.00	\$10,240.00
Multifamily Bedrooms	\$12,000.00		Land to be			
Total	\$30,000.00	\$18,000.00	Dedicated	\$28,000.00	\$19,000.00	\$25,600.00
Acreage Dedication Amount	1.58 acres	1.14 acres	2.2 acres	4 acres	5.6-8 acres	Determined by needs of sub division

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: November 16, 2017

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Approval to Accept \$1000 Donation from WalMart for Recreation Programs & Facility Needs*

This memo is to seek the Board of Park Commissioner's approval to accept a \$1,000 monetary donation from the Wal*Mart Foundation to be used towards recreation programs and events geared towards all ages. The donation will also be applied towards purchasing new furniture for our lounge area. We are truly thankful for their support!

Thank you for your time and consideration.

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: November 16, 2017

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Approve agreement with Brown County to clear Fox River Trail. *

I have included a draft agreement our City Attorney has provided revisions to that covers the clearing of snow on the Fox River Trail. The Mayor has included funding in the proposed 2018 Budget to continue funding a portion of the cost to clear the Fox River Trail during the winter months.

ATTACHMENTS:

- 2017_2018 FOX RIVER TRAIL PLOWING- MOU(1)(DOCX)

**FOX RIVER STATE TRAIL
WINTER MAINTENANCE COST SHARE MEMORANDUM OF UNDERSTANDING
VILLAGE OF ALLOUEZ, COUNTY OF BROWN, CITY OF DE PERE, AND CITY OF GREEN BAY**

This Memorandum of Understanding (MOU) is entered into this ____ day of _____, 2017, by and between the Village of Allouez ("**Allouez**"), the County of Brown ("**County**"), the City of De Pere ("**De Pere**") and the City of Green Bay ("**Green Bay**") for purposes of funding winter maintenance on the Fox River State Trail ("**Trail**"). Hereinafter, these four municipalities may be referred to singularly as "Party" and collectively as "Parties."

Recitals

WHEREAS, the Trail is a recreational trail that is owned by the State of Wisconsin and that was made part of the State Trail System by the Wisconsin Department of Natural Resources ("DNR"); and,

WHEREAS, the DNR, as the agency named by the State to administer the State Trail System, has delegated certain Trail management rights to the County, e.g., the right to develop, maintain, repair and operate said Trail on lands within Brown County; and,

WHEREAS, the Parties agree that it is vital to partner together to enrich local quality of life, attract and retain talent, offer quality outdoor recreational opportunities and to promote healthy lifestyles year-round; and,

WHEREAS, the Trail is known as a popular recreational trail which travels through all of the Parties' municipal boundaries; and,

WHEREAS, the collaborative effort outlined in this MOU will encourage year-round biking, running and walking within the urban section of the Trail; and,

WHEREAS, the Parties recognize that providing winter maintenance on the Trail provides benefit to citizens and allows connected access via the Trail to the four municipalities in this MOU; and,

WHEREAS, the three municipalities desire to enter into this MOU with the County, and each agrees to reimburse the County 50% of the total cost of winter maintenance on the Trail based on the length of Trail within each municipality as described below, and including a '**not to exceed**' dollar amount and only after the County expends the first 50% of the estimated contracted amount; and,

NOW THEREFORE, the Parties to this MOU agree as follows:

1. **Recitals.** The above recitals are true, correct and incorporated herein.

2. Purpose. The purpose of this MOU is to collaborate with the municipalities to cost share winter trail maintenance and provide connectivity and additional winter recreational opportunities in County.

3. Location. The winter maintenance, referenced in this agreement, is to be performed on the Trail from a starting point at Porlier and Adams Streets, to an ending point at Heritage Road.

Municipality Trail lengths referred to in this MOU are as follows:

- a. Allouez - 2.94 miles (Marine Street to Fox Point Boat Landing);
- b. De Pere - 2.61 miles (Fox Point Boat Landing to Heritage Road); and
- c. Green Bay - .39 miles (Porlier/Adams Street to Marine Street).

4. Term. This MOU shall become effective in each respective municipality on the date first written above and after each respective municipality executes this Agreement, and shall continue in effect until the termination of this MOU on June 1, 2018.

5. Payment. The County will pay the initial contractor invoices up to \$10,700. Shall winter conditions determine additional winter maintenance is necessary above and beyond \$10,700, the municipalities agree to reimburse Brown County for the Trail winter maintenance costs for plowing and sanding based on the length of trail within each the municipality. The County will invoice each Party for the actual costs of performing the winter trail maintenance in excess of the \$10,700, as described above, by June 1, 2018. Said Trail winter maintenance costs are based on 25 snow plow events of one inch or greater snow accumulation, and 31 sand applications, per year.

Municipality charges shall not exceed the amounts below, but may be less due to winter weather conditions:

- a. Brown County shall fund \$10,700;
- b. Allouez shall fund a maximum of \$5,267;
- c. De Pere shall fund a maximum of \$4,682; and
- d. Green Bay shall fund a maximum of \$692.

6. Annual Report. No later than June 1, 2018, the County shall provide a report to the other three municipalities documenting 2017-18 plowing and sanding events.

7. Brown County Responsibilities.

- a. The County agrees to publish a Request for Quotes for contractors interested in performing Trail winter maintenance services. The low responsible bidder will be awarded the contract with Brown County.

b. The County agrees to enter into the contract with the selected contractor, to administer the contract with the selected contractor and to provide payment as defined in the contract by and between the County and the selected contractor.

c. The County agrees to abide by the Trail Management Easement entered into with the State of Wisconsin Department of Natural Resources, which limits salt applications.

d. The County shall not invoice the Parties more than the amounts agreed upon in this MOU and will not invoice the Parties until invoices total more than \$10,700.

e. The County will retain Trail administration and management rights, as described in the Trail Management Easement, with the DNR. At no time shall this Agreement be deemed as conveying, transferring or forfeiting the County's Trail authority to another Party.

8. Governing Law. This Agreement shall be deemed to have been made in Brown County, Wisconsin and shall be governed by, construed under and enforced in accordance with the law of the State of Wisconsin, except as otherwise provided herein. All actions or proceedings relating directly or indirectly, to this Agreement whether sounding in contract or tort, shall be litigated in the Courts of Brown County, Wisconsin. All Parties to this Agreement hereby subject themselves to the jurisdiction of the Courts of Brown County, Wisconsin.

9. Assignment. The rights and obligations of the Parties under this Agreement are personal as between them, and they may not be assigned, transferred or conveyed in any manner by any Party without the prior written consent of all of the other Parties.

10. Waiver. Waiver of a breach or a violation of any provision or term of this Agreement may not be construed to be a waiver of any subsequent breach.

11. Headings. The section titles have been inserted in this Agreement primarily for convenience, and do not define, limit or construe the contents of such paragraphs. If headings conflict with the text, the text shall control.

12. Notice. Any and all notices and demands shall be in writing delivered in person or by first class mail, registered or certified, postage paid, return receipt requested, or delivered by a recognized overnight carrier service with proof of delivery and addressed to all the appropriate party as follows:

THE VILLAGE OF ALLOUEZ: THE COUNTY OF BROWN

Name and title:

Address:

Phone:

Fax:

Email:

Name and title:

Address:

Phone:

Fax:

Email:

THE CITY OF DE PERE

Name and title:

Address:

Phone:

Fax:

Email:

THE CITY OF GREEN BAY

Name and title:

Address:

Phone:

Fax:

Email:

All other correspondence may be sent by regular mail, fax or email and addressed as noted above. At any time any Party may change their contact information by sending notice as stated above to the other Parties.

13. Severability. The provisions of this Agreement are severable and if any provision is found to be invalid, unenforceable, or void by a court of competent jurisdiction, the remainder of the Agreement shall remain in full force and effect and shall not be affected, impaired or invalidated unless the effect of holding the provision invalid, unenforceable or void defeats the entire purpose of the Agreement.

14. Drafting. All Parties have contributed to the drafting of this Agreement. In the event of a controversy, dispute or contest over the meaning, interpretation, validity or enforcement of this document or any of its terms or conditions, there shall be no inferences, presumption or conclusion drawn whatsoever against any Party by virtue of that Party having drafted the document or any portion thereof.

15. Authorization. The persons signing this MOU warrant that they have been authorized to enter into this Agreement by and on behalf of their respective Parties and that they have full and complete authority to bind their respective Parties by executing this Agreement.

16. Integration. This MOU contains the entire agreement and understanding concerning the subject matter between the Parties and supersedes and replaces any and all prior negotiations, proposed agreements, and agreements written or oral. Each acknowledges that no other party, nor any agent of any party, has made promise, representation, or warranty whatsoever, expressed or implied, not contained herein, concerning the subject matter hereof, to induce the other party to execute this Agreement; and each party acknowledges that it has not executed this Agreement in reliance on any such promise, representation, or warranty not contained herein.

17. Entire Agreement. This Agreement is the entire agreement between the undersigned Parties and shall only be modified, changed or amended in writing and signed by duly authorized representatives of each Party, which amendment expressly states that it is the intention of the Parties to amend this MOU.

IN WITNESS WHEREOF, the Parties, by their respective authorized agents have caused this Memorandum of Understanding to be executed and entered into, effective as of the date written above and hereto have affixed their respective signatures, as indicated below.

THE VILLAGE OF ALLOUEZ:

By: _____
 Name Title Date

THE COUNTY OF BROWN:

By: _____
 Name Title Date

THE CITY OF DE PERE:

By: _____
 Name Title Date

THE CITY OF GREEN BAY:

By: _____
 Name Title Date

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: November 16, 2017

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Recommendation to extend Brochure Advertising Agreement two years. *

Our current agreement with Multi-Media Channels to address brochure advertising is expiring. We would like the Park Board to approve a two year extension as we are happy with the company, and found it difficult to match the same service they provide. We currently save close to \$10,000 in printing/brochure expenses due to the agreement.

We have provided a copy of the current agreement we have with them.

ATTACHMENTS:

- Multi-Media (PDF)

RESOLUTION #16-60

AUTHORIZING CONSULTANT AGREEMENT BETWEEN
THE CITY OF DE PERE AND MULTI MEDIA CHANNELS, LLC
(Community Center Brochures and Postcards)

WHEREAS, the City is in need of collaborating with a company for advertising, design, printing and distribution of the City's Park, Recreation and Forestry Department's bi-annual brochures and postcards; and

WHEREAS, Multi Media Channels , LLC has available and offers to provide personnel and facilities necessary to accomplish such services, subject to the terms and conditions of the Agreement for Services, attached hereto and incorporated by reference as Exhibit 1; and

WHEREAS, the Board of Park Commissioners has reviewed such Agreement for Services and recommends its approval thereof.

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:

The Mayor and Clerk-Treasurer are authorized and directed to enter into such Agreement for Services as attached hereto as Exhibit 1.

BE IT FURTHER RESOLVED THAT:

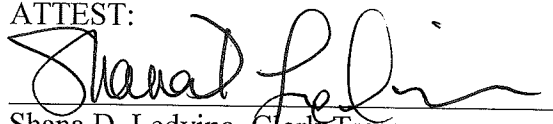
All City officials, officers, employees, and agents are further authorized and directed to take such steps as are lawful and necessary in furtherance thereof.

Adopted by the Common Council of the City of De Pere, Wisconsin, this 7th day of June, 2016.

APPROVED:


Michael J. Walsh, Mayor

ATTEST:


Shana D. Ledvina, Clerk-Treasurer

Ayes: 8

Nays: 0

Attachment: Multi-Media (6376 : Recommendation to extend Brochure Advertising Agreement two years. *)

**AGREEMENT FOR SERVICES BETWEEN THE
CITY OF DE PERE AND MULTI MEDIA CHANNELS, LLC**

THIS AGREEMENT made and entered into this 1st day of August, 2016, by and between the City of De Pere, a Wisconsin municipal corporation ("City"), and Multi Media Channels, LLC, a Wisconsin limited liability company ("Consultant").

WITNESSETH

WHEREAS, the City is in need of collaborating with a company for advertising, design, printing and distribution of the City's Park, Recreation and Forestry Department's bi-annual brochures and postcards.

WHEREAS, the Consultant has available and offers to provide personnel and facilities necessary to accomplish the work within the required time.

NOW THEREFORE, City and Consultant agree as follows:

I. DESCRIPTION OF PROJECT

The project is as described in the April 2016 City Request for Proposals (Exhibit A) and Consultants Proposal thereto dated April 25, 2016 (Exhibit B), both of which are attached hereto and incorporated by reference except that the reference to City providing Consultant with a business contact list in Exhibit B shall be revised to reflect City cooperation with Consultant in establishing business contacts. If a conflict exists between Exhibit A and Exhibit B, the terms of Exhibit A shall prevail. If there is a conflict between the terms and conditions of Exhibit A and this Agreement, the terms of this Agreement shall prevail.

If, during the course of performing the work, City and Consultant agree that it is necessary to make changes in the project as described in the exhibits, such changes will be incorporated into this Agreement only by written amendment, signed by the parties.

II. SCOPE OF CONSULTING SERVICES

Consultant agrees to perform those services described Exhibits A and B. Any change to the scope of services as identified therein shall be defined in writing and authorized by both parties prior to performing such work. Such writing shall include the scope of work to be done, schedule for commencing and completing the work and the basis for compensation for such work.

III. SCOPE OF CITY SERVICES

City agrees to provide the Consultant items such as existing plans, standard specifications, and other information concerning the project that may be applicable in the

Attachment: Multi-Media (6376 : Recommendation to extend Brochure Advertising Agreement two years. *)

design of the project, as are available.

IV. AUTHORIZATION, PROGRESS, AND COMPLETION

In signing this Agreement, the City grants the Consultant specific authorization to proceed with the work described herein.

For special services, the authorization by the City shall be in writing and shall include the definition of the work to be done, the schedule for commencing and completing the work, and the basis for compensation for the work, all as agreed upon by the City and the Consultant.

V. OWNERSHIP AND FORM OF DOCUMENTS

All documents created, maintained or received during the course of this Agreement, including those in electronic form, shall be deemed the property of City and Consultant shall not be considered the owner of any such document nor shall the Consultant retain any common law, statutory, or other right therein, including copyright, patent, or trademark. To that end, Consultant agrees to and hereby does assign and transfer to City all rights, title, and other interests in such drawings, specifications, or other documents, which rights shall including copyright, trademark, or patent rights therein, unless City fails to pay Consultant for such drawings specifications and other documents, in which case the ownership and all rights shall revert to the Consultant.

City hereby grants Consultant a non-exclusive license to use the documents created pursuant to this Agreement, including any standard details used herein.

Consultant acknowledges that, as the Consultant to City, a Wisconsin municipality, Wis. Stats. §19.36(3) applies to it and records produced by it pursuant to this contract are subject to the public records law to the extent they would otherwise be if maintained by the City. Consultant agrees that, within 10 business days of a written request of City, it shall forward to City any such contract or records maintained by Consultant as are requested by City. Such records shall be in the format requested by City provided that such records are kept and maintained in that format. City shall reimburse Consultant for its reasonable costs incurred in complying with this paragraph.

Consultant further agrees to indemnify the City from all costs City incurs should Consultant fail to comply with these requirements.

VI. CONFIDENTIALITY OF INFORMATION

Consultant understands that, during the course of work under this contract, Consultant may become privy to confidential information of City. Consultant shall maintain the confidentiality of all information specifically designated confidential by City unless withholding such information would violate the law, create a significant harm to the public, or risk of significant harm to the public.

VII. TIME FOR COMPLETION

The parties hereto agree that time is of the essence in completion of the project. Should Consultant encounter any circumstances, which, in the Consultant's opinion, will delay their response time, Consultant shall so inform the City as soon as the delay in response time is known.

VIII. COMPENSATION

Consultant shall be responsible for all costs associated with advertisement solicitations and all costs associated with printing and mailing City brochures and post cards associated with this project. Consultant shall retain all compensation received from advertisements sold. No other remuneration shall be paid to Consultant.

IX. RESPONSIBILITY OF CONSULTANT

The Consultant is employed to render a professional service only, and any payments made to the Consultant are compensation solely for such services rendered and recommendations made in carrying out the work. The Consultant shall follow the practice of its profession to make findings, opinions, factual presentations, and professional advice and recommendations.

X. NON-DISCRIMINATION

The Consultant agrees that, in performing under this Agreement with the City, it will not discriminate against any employee, applicant for employment or any other person or member of the public on the basis of age, race, creed, color, disability, marital status, sex, national origin, ancestry, arrest record, conviction record, military service, use or non-use of lawful products off the employer's premises during nonworking hours, declining to attend a meeting or to participate in any communication about religious matters or political matters, or any other basis provided under Wis. Stats. §111.321.

XI. INSURANCE

A. The Consultant shall maintain during the life of the Agreement, the following minimum public liability and property damage insurance to cover claims for injuries, including accidental death, as well as from claims for property damages which may arise from the performance of work under the Agreement as stated below:

1. Comprehensive general liability insurance, including personal injury liability, blanket contractual liability and broad form property damage liability. The combined single limit for bodily injury and property damage shall not be less than \$1,000,000; with additional umbrella liability insurance coverage for a total of not less than \$2,000,000.

2. Automobile bodily injury and property damage liability insurance covering owned, non-owned, rented and hired cars. The combined single limit for bodily injury and property damage shall be not less than \$600,000.
3. Statutory workers compensation and employers' liability insurance as required by the state having jurisdiction.

B. Proof of Insurance. The Consultant shall furnish the City with a Certificate of Insurance and additional insured endorsement countersigned by a Wisconsin Resident Agent or Authorized Representative of the insurer indicating that the Consultant meets the insurance requirements identified above. The Certificate of Insurance shall include a provision prohibiting cancellation of said policies except upon 30 days' prior written notice to the City and shall name the City as an additional insured under Consultant's general and professional liability policies for the specific contract or project covered. A copy of the Certificate of Insurance and endorsement shall be delivered to the City prior to execution of the agreement for final approval.

XII. ALLOCATION OF RISKS

To the fullest extent permitted by law, the Consultant shall indemnify and hold harmless the City, City's officers, directors, partners, and employees from and against any and all costs, losses, and damages (including, but not limited to all fees and charges of engineers, architects, attorneys, and other professionals, and all court or arbitration or other dispute resolution costs) caused by the negligent acts or omissions of Consultant or Consultant's officers, directors, partners, employees, and Consultant's Consultants in the performance and furnishing of Consultant's services under this Agreement.

To the fullest extent permitted by law, Consultant's total liability to City and anyone claiming by, through, or under City for any cost, loss or damages caused in part by the negligence of Consultant or Consultant's subcontractor and in part by the negligence of City or any other negligent entity or individual, shall not exceed the percentage share that Consultant's or Consultant's subcontractor negligence bears to the total negligence of City, Consultant and all other negligent entities and individuals.

XIII. SUBCONTRACTS

The Consultant shall obtain the written consent of the City prior to subcontracting any portion of the work to be performed under this project. The Consultant shall be responsible to the City for the actions of person and firms performing subcontract work.

XIV. ASSIGNMENT

This Agreement is binding on the heirs, successors, and assigns of the parties hereto. This Agreement is not to be assigned by either the City or Consultant without the prior written consent of the other.

XV. INTEGRATION

This Agreement represents the entire understanding of the City and Consultant as to those matters contained herein. No prior oral or written understanding shall be of any force or effect with respect to those matters covered hereunder. This Agreement may not be modified or altered except in writing signed by both parties.

XVI. JURISDICTION

This Agreement shall be administered and interpreted under the laws of the State of Wisconsin. Jurisdiction of litigation arising from this Agreement shall be in that state. If any part of this Agreement is found to be in conflict with applicable laws, such part shall be inoperative, null and void insofar as it is in conflict with said laws, but the remainder of this Agreement shall be in full force and effect.

XVII. SUSPENSION OF WORK

The City may suspend, in writing, all or a portion of the work under this Agreement in the event unforeseen circumstances beyond the control of the Contractor make normal progress in the performance of the work impossible. The Consultant may request that the work be suspended by notifying the City, in writing, of circumstances which are interfering with normal progress of the work. If agreed, the time for completion of the work shall be extended by the number of days the work is suspended by Contractor through no fault of Contractor. In the event that the period of suspension exceeds 90 days, the terms of this Agreement are subject to renegotiation and both parties are granted the option to terminate work on the suspended portion of the project in accordance with Article XVIII.

XVIII. TERMINATION OF WORK

The City may terminate all or a portion of the work covered by this Agreement for its convenience. Either the City or the Consultant may terminate work in the event the other party fails to perform in accordance with the provisions of this Agreement. Termination of this Agreement is accomplished by 15 days prior written notice from the party initiating termination to the other. Notice of termination shall be delivered by certified mail with receipt for delivery returned to the sender.

In the event of termination, the Consultant shall perform such additional work as is necessary for the orderly filing of documents and closing of the project. The additional time for filing and closing shall not exceed 10 percent of the total time expended on the completed portion of the project prior to the effective date of termination.

The Consultant shall be compensated for the completed portion of the work on the basis of work actually performed prior to the effective date of termination plus the work required for filing and closing.

XIX. MEDIATION

All claims, disputes and other matters in question between the parties of this Agreement arising out of or relating to this Agreement or breach thereof, which are not disposed of by mutual agreement of the parties, shall be subject to mediation as a condition precedent to the institution of legal proceedings by either party. If such claim, dispute or other matter involves a lien arising out of the Consultant's services, the Consultant may proceed in accordance with applicable law to comply with lien notice and filing deadlines prior to resolution of the matter by mediation.

The City and Consultant shall attempt to resolve claims, disputes and other matters in question between them by mediation. A request for mediation shall be filed in writing with the other party to this Agreement. The request may be made concurrently with the filing of a civil action, but mediation shall proceed in advance of legal proceedings.

The parties shall share the mediator's and any filing fees equally. The mediation shall be held in the place where the Project is located, unless another location is mutually agreed upon. Agreements reached in mediation shall be enforceable as settlement agreements in any court having jurisdiction thereof.

XX. NOTICES

Any notification required or needed under the contract shall be sent via First Class Mail to the following:

If to City:

City Clerk-Treasurer
Attn: Shana D. Ledvina
335 South Broadway Street
De Pere, WI 54115

If to Consultant:

Multi Media Channels, LLC
Attn: Mick Gotta
600 Industrial Drive
Waupaca, WI 54981

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement as of the day and year first above written.

MULTI MEDIA CHANNELS, LLC

CITY OF DE PERE, WISCONSIN

By: Dave Wood - Group 6M
Name: Dave Wood

By: Michael J. Walsh
Michael J. Walsh, Mayor

By: Shana D. Ledvina
Shana D. Ledvina, Clerk-Treasurer

Attachment: Multi-Media (6376 : Recommendation to extend Brochure Advertising Agreement two years. *)



City of De Pere Park, Recreation & Forestry Department

Request for Qualifications for Advertising Proposal

General Information

The City has an approximate population of 24,500 people and currently mails a postcard twice per year to an average of 10,800 households. On average, 1,750 Summer /Fall Brochures and 1,000 Winter/Spring Brochures are printed and placed at City facilities and the Kress Family Library.

The Board of Park Commissioners has approved collaborating with a company to solicit advertisements in order to fully cover all costs associated with the design and printing of our Park, Recreation and Forestry Department's bi-annual brochures as well as the mailing of our postcards.

The City is inviting companies to submit a business plan identifying how your company will solicit advertisements for our Park, Recreation & Forestry Department bi-annual brochures and postcards. The company will be responsible for all costs associated with the printing and mailing of the brochures and postcards and retain all money solicited from advertisements sold.

Business Plan Proposal

Please include the following information:

1. Company Information: Name of company, address, contact person and telephone number(s).
2. Company/staff experience on similar projects (provide samples).
3. Provide an advertising proposal.
 - Include recommended number, placement and size of ads within brochure and postcard.
4. Describe your plan approach and sales methods; include estimated timeline.
5. Complete supplemental questionnaire form.

Supporting Information

The following information outlines recommendations for brochure and postcard specifications. Other recommendations for type of paper, layout, size, etc. accepted.

Item: **Brochures**

Size/Ink: Full Color Offset:

- 11 x 17" booklet folded in half; full bleeds
- inside 60# offset, text opaque white
- cover 80# coated text/gloss
- final size 8 ½" x 11"
- approximately 24 pages – Winter/Spring; 32 pages – Summer/Fall (depends on number of ads)

~ OR ~

Full Color Newsprint:

- 10 ½ x 16" booklet folded in half (or suggested size); full bleeds
- inside newspaper print
- over 80# coated text/gloss
- final size 8" x 10 ½" (or suggested size)

Quantity: 1,750 Summer/Fall brochure; 1,250 Winter/Spring brochure

Item: Postcards

Size/Ink: Full Color front & back

- 6" x 8" coated cover @ least 9 pt. thickness
- 2-sided print

Quantity: 10,800

Schedule Timeline

April 29, 2016 – Proposals due by 4:30 pm

May 2-4, 2016 – Proposals reviewed by staff

May 19, 2016 – Recommendation reviewed by Board of Park Commissioners

June 7, 2016 – City Council approval

Insurance

Your company shall effect and maintain insurance to protect from claims under worker's compensation acts; claims for damages because of bodily injury including personal injury, sickness or disease, or death of any of the company's employees; and from claims for damages because of injury to or destruction of tangible property including loss of use resulting there from; and from claims arising out of the performance of professional services caused by any errors, omissions or negligent acts for which the company is legally liable.

The company shall indemnify and save harmless the City of De Pere and their representatives from all suits, actions, or claims of any character brought for or on account of any injuries or damages received by any person, persons or property resulting from the negligent acts of the company or of any of their sub consultants in prosecuting the work.

Evaluation Procedure

All proposals shall be reviewed based on the following criteria.

1. Professional staff experience and availability of key personnel.
2. Relevant project experience of the company.
3. Graphic design qualifications.
4. Understanding of the project.
5. Plan and sales approach.

The proposal that is selected will be in effect for one and a half years (July 1, 2016 - December 31, 2017).

Any interested company is required to submit all necessary proposal information including completing the Additional Services Proposal Form below. All proposals must be received by **Friday, April 29, 2016 at 4:30 pm** and can be dropped off or mailed to:

De Pere Community Center
600 Grant Street
De Pere, WI 54115

The Department will select the proposal that is in the best interest for the City of De Pere. Questions regarding this proposal should be directed to Paula Rahn, Recreation Superintendent at (920) 339-4097 or prahn@mail.de-pere.org.

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Supplemental Questionnaire

1. What format(s) would your company be able to print the brochure in? Also indicate finished product size. *Check all that apply.*

☐ Offset Finished Size: _____
☐ Newsprint Finished Size: _____
 Other: _____ Finished Size: _____

2. Would your company consider mailing postcards or brochures to outlying communities with a De Pere mailing address?

☐ Yes ☐ No

3. Would your company be willing to completely design the brochure and postcard in InDesign software?

☐ Yes ☐ No

4. Would your company print additional copies of the brochure above the requirements noted in brochure and postcard specifications?

☐ Yes ☐ No If yes, how many? _____

5. Would your company deliver additional copies of the brochure to select area businesses?

☐ Yes ☐ No

6. Please list any additional services your company would be willing to provide to our Department. This could be monetary or some other form of donation.

Name: _____

Signature: _____

Company: _____

Address: _____

Phone Number: _____

Thank you for submitting this proposal. Your time and effort is greatly appreciated.



25 April 2016

To: City of DePere

c/o Paula Rahn

From: Mick Gotta / Multi Media Channels

Re: Advertising Proposal for Brochures

Paula,

Following is our Plan Proposal for doing the City of DePere Brochures and Postcards.

1.) Multi Media Channels

600 Industrial Dr.

Waupaca, WI 54981

Contact: Mick Gotta

920 609 7921

- 2). MMC has over 50 years experience in the printing of magazines, newspapers and special Publications. Our current staff has over 20 years of sales and publication experience. Samples being provided are examples of publications we currently produce. All are done from sales to design to the final printing and mailing. Our design team is fully staffed and highly experienced in current printing platforms (Including InDesign).
- 3). We are proposing to offer a variety of sizes and price points for prospective advertisers to consider. From one-eighth to full page advertising will be offered at price points to be determined. We are also proposing to solicit one or possibly two potential advertisers for the space available on the postcard at premium prices to be determined. The number of ads will be determined at dead-line date and completion of the sales process. Placement of some ads (mainly full pages) can be pre-set, otherwise ads will be placed at the discretion of the City of DePere and MMC design staff. Page requests can be made, but space guarantee is not suggested unless for premium pages. The basic goal of the number of ad sales sold is to recover costs of printing and mailing.
- 4). Our sales approach will be to have at minimum 2 and possibly 3 sales reps working during the sales effort. If possible, MMC is asking the City of DePere for a business contact list, with which we will divide the list amongst reps. MMC will produce a promotion sheet that will detail public dates, sales deadlines, pricing and sizes on all ads, contact information as well as a brief description of the book, postcard and the value of advertising in the publications. Timeline of our sales effort will be 30-45 days from the public date. This will allow design team and city staff to properly paginate book information and advertising to be readied for the printing process. City of DePere, if possible will provide a resident mail list for use to MMC in the mailing process.
- 5). Questionnaire form attached.

Attachment: Multi-Media (6376 : Recommendation to extend Brochure Advertising Agreement two years. *)

Supplemental Questionnaire

1. What format(s) would your company be able to print the brochure in? Also indicate finished product size. *Check all that apply.*

☒ Offset Finished Size: 8 1/4" x 10 1/2"
☒ Newsprint Finished Size: 8" x 10"
 Other: _____ Finished Size: _____

2. Would your company consider mailing postcards or brochures to outlying communities with a De Pere mailing address?

☒ Yes ☐ No

3. Would your company be willing to completely design the brochure and postcard in InDesign software?

☒ Yes ☐ No

4. Would your company print additional copies of the brochure above the requirements noted in brochure and postcard specifications?

☒ Yes ☐ No If yes, how many? 500

5. Would your company deliver additional copies of the brochure to select area businesses?

☒ Yes ☐ No

6. Please list any additional services your company would be willing to provide to our Department. This could be monetary or some other form of donation.

MMC will distribute additional brochures via our distribution arm (Bulls Eye Distribution) at no cost to the City. Bulls Eye has a retail rack system already in place throughout DePere.

Name: Nick Gotta
 Signature: [Signature]
 Company: Multi-Media Channels, MMC
 Address: 600 Industrial DR., Waupesa, WI 54981
 Phone Number: 920-609-7921

Thank you for submitting this proposal. Your time and effort is greatly appreciated.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

07/28/2016

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Tartan Insurance 1540 Capitol Dr Green Bay, WI 54303 License #: 2426349	CONTACT NAME: Todd Pliner PHONE (A/C, No, Ext): (920)494-7421 FAX (A/C, No): (920)494-1801 E-MAIL ADDRESS: renee.frazier@tartaninsurance.com INSURER(S) AFFORDING COVERAGE INSURER A: Partner Mutual Insurance Company INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:
INSURED Brown County Publishing, Inc. P.O. Box 408 Waupaca, WI 54981	NAIC #

COVERAGES

CERTIFICATE NUMBER: 00000000-257451

REVISION NUMBER: 3

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☐ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y		CP08618	10/01/2015	09/01/2016	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ excluded GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
A	AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☒ SCHEDULED AUTOS ☒ HIRED AUTOS ONLY ☒ NON-OWNED AUTOS ONLY			A025433	10/01/2015	09/01/2016	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
A	☒ UMBRELLA LIAB ☐ OCCUR ☐ EXCESS LIAB ☒ CLAIMS-MADE DED ☐ RETENTION \$	Y		UC01613	10/01/2015	09/01/2016	EACH OCCURRENCE \$ 3,000,000 AGGREGATE \$ 3,000,000
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A	WC15300	09/01/2015	09/01/2016	☒ PER STATUTE ☐ OTH-ER E.L. EACH ACCIDENT \$ 100,000 E.L. DISEASE - EA EMPLOYEE \$ 100,000 E.L. DISEASE - POLICY LIMIT \$ 500,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Multi Media Channels LLC is a wholly owned subsidiary of Brown County Publishing and listed as a named insured on these policies.

City of De Pere is listed as an Additional Insured

CERTIFICATE HOLDER**CANCELLATION**

City of De Pere 335 S Broadway De Pere, WI 54115	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE (TMP)
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© 1988-2015 ACORD CORPORATION. All rights reserved.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

POLICY CHANGES

Policy Change
Number 5

POLICY NUMBER CP08618	POLICY CHANGES EFFECTIVE 07/14/2016	COMPANY Partners Mutual Insurance Company
NAMED INSURED Brown County Publishing, Inc PO Box 408 Waupaca, WI 54981		AUTHORIZED REPRESENTATIVE TARTAN INSURANCE AGENCY INC #0516 1540 CAPITOL DRIVE PO BOX 10916 GREEN BAY, WI 54307-0916
COVERAGE PARTS AFFECTED GENERAL LIABILITY		
CHANGES EFFECTIVE 07/14/16, THE CITY OF DE PERE , 335 SOUTH BROADWAY, DE PERE, WI 54115 IS ADDED AS ADDITIONAL INSURED TO THE POLICY. THIS IS A TWO TERM POLICY CHANGE AND THIS ADDITIONAL INSURED WILL BE ADDED TO THE CURRENT RENEWAL TERM OF 09/01/16 - 17 ALSO. SEE ATTACHED FORM CG 20 10. NO CHANGE IN PREMIUM.		

Authorized Representative Signature

Copyright, Insurance Services Office, Inc., 1983
Copyright, ISO Commercial Risk Services, Inc., 1983

POLICY NUMBER: CP08618 Brown County Publishing Inc

COMMERCIAL GENERAL LIABILITY
CG 20 10 07 04**THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.****ADDITIONAL INSURED - OWNERS, LESSEES OR
CONTRACTORS - SCHEDULED PERSON OR
ORGANIZATION**

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE**Name Of Additional Insured Person(s)
Or Organization(s):**CITY OF DE PERE
335 SOUTH BROADWAY
DE PERE, WI 54115**Location(s) Of Covered Operations**

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

A. Section II - Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:

1. Your acts or omissions; or
2. The acts or omissions of those acting on your behalf;

in the performance of your ongoing operations for the additional insured(s) at the location(s) designated above.

B. With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to "bodily injury" or "property damage" occurring after:

1. All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or
2. That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.

Attachment: Multi-Media (6376 : Recommendation to extend Brochure Advertising Agreement two years. *)

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: November 16, 2017

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Approve changes to ordinance related to Park Vending Permit. *

Based on the comments from the Park Board our City Attorney has revised the ordinance related to Park Vending permits. The red lined version and a clean version are included for your review. If satisfactory, the Park Board can approve and forward to the council for consideration.

ATTACHMENTS:

- Park Vending Permits revised changes accepted 10-26-17 (DOCX)
- Park Vending Permits revised red-lined 10-26-17 (DOCX)

§30-2 Park Regulations

(i) *Private vendor permits.*

(1) *Intent and purpose.* It is hereby declared to be the policy of the City of De Pere and its Board of Park Commissioners (“Board”) to enhance the use and enjoyment of city park and recreational areas by allowing the private vending of goods and services within such areas along the terms and conditions of this policy. This policy shall not apply to:

- a. goods or services offered for sale or provided by the city;
- b. goods or services offered for sale by bona fide city service clubs or charitable organizations in conjunction with authorized use of city park locations.

(2) *Procedure.*

a. *Request for permit.* Any person wishing to submit a proposal for a vending permit shall submit a written proposal to the Director of Park, Recreation and Forestry (“Director”) on or before December 1 for the following year. Such proposal shall identify:

1. Name of applicant
2. Type of vending activity sought/product to be sold
3. Location where vending sought
4. Proposed hours of operation
5. Mode of vending (cart, vending machine, movable structure etc.). Note: except for Riverwalk Fishing and Viewing Piers, no food truck vendors shall be considered for a private vendor permit.

b. *Number of permits to be allowed.*

1. Except for Riverwalk Fishing and Viewing Piers, no more than one private vending permit for each vending activity per day shall be granted by the Board.
2. For the Riverwalk Fishing and viewing Piers location, no more than one private vending permit shall be granted per day by the Board.

c. *Selection process.* The Director shall review each proposal submitted and make recommendations to the Board concerning those proposals. In the event more than one complete proposal per vending activity is received from qualified applicants, the Director will review the proposals and make a recommendation regarding the preferred proposal, to the Board. Nothing herein shall require the Board to grant or not grant any requested permit. The Board may reject any or all proposals.

(3) *Regulations.*

a. *Annual permit.* The fee for an annual permit shall be as set by resolution of the Common Council which shall be paid to the City Clerk-Treasurer within ten days of notice of permit approval from the Board. Such permit shall be issued by the Director on or before February 28 of each year, or thereafter when applied for, and shall expire one year following its issuance. The permit shall specify the location authorized and the hours of operation allowed under the permit.

b. *Liability insurance.* To hold a valid permit, the vendor must have in force adequate liability insurance and must agree to indemnify, defend, and hold the City, its employees and agents harmless against all claims, liability, loss, damage, or expense incurred by the city as the result of any injury to or death of any person or damage to property caused by or resulting from the activities for which the license is granted. As evidence of liability insurance, the applicant shall furnish a certificate of insurance, on a form acceptable to the city, evidencing the existence of commercial general liability insurance (including contractual liability) naming the City of De Pere, its employees and agents as additional insureds, together with the appropriate endorsement therefore, with minimum limits of \$1,000,000.00 in the aggregate. The certificate of insurance shall provide 30 days' written notice to the city upon cancellation, or nonrenewal or material

change in the policy. If food is to be vended, such insurance shall also include products liability insurance and comply with all requirements above.

- c. *Alcohol.* There shall be no sale of alcoholic beverages.
- d. *Revocation/suspension of permit.* Revocation or suspension of permit may be ordered by the Board upon cause after notice to the permittee and hearing before the Board. In lieu of revocation or suspension, the Board may place reasonable conditions or restrictions on the permit for the remainder of the vending year in order to effectuate the provisions of this chapter and ensure compliance by the permit holder. No condition imposed may be contrary to or inconsistent with any ordinance, regulation or statute regulating vending activities. If any permit holder fails or neglects to comply with the conditions or restrictions imposed by the Board, her/his permit may be suspended or revoked as provided above.
- e. *Change of address.* A vendor to whom a vending permit has been issued under this subsection shall inform the Director, or his/her designee of any change of address of the primary vendor named on the permit, in writing, if the address change occurs during the time period for which the vending license was issued.
- f. *Maintenance of area.* Vendors must maintain their vending areas in a clean and hazard-free condition.
- g. *Vendor only.* It is unlawful for any vendor licensed under section 9-13 to permit any other person to vend at the permitted site.
- h. *Park amenities.* No vendor shall be permitted to use any of the amenities, such as benches, flower planters, trees, bus shelters, kiosks, light poles or any other utility poles for display of merchandise or to attach any ropes or other vending equipment to any of the aforementioned.
- i. *Obstruction of fire hydrants.* No vending equipment shall be permitted within a ten-foot radius of a fire hydrant.
- j. *Signage.* Vending equipment and displays, including signage, shall be directed away from the street. In addition, merchandise shall be displayed in a manner in which attention to it is not focused from the street and which does not require or encourage prospective buyers to enter or walk upon the street in order to examine it.
- k. *Vendor on site.* Except for permits issued for vending machines or other self-serve outlets, a vendor shall be present within the vending site at all times during which items are displayed or sold.
- l. *Removal of vending equipment.* All vending equipment, including carts, tables, apparatus and merchandise shall be removed from the streets, sidewalks, terrace area or other vending location during times when vending is prohibited.
- m. *Compliance with laws.* All vendors shall comply with all other state, federal and local laws and permit requirements, including but not limited to health department permits, direct seller permits, Wisconsin seller's permit and the like.
- n. *Enforcement.* The Director, or designee, shall have concurrent authority with the Chief of Police, or designee, to enforce the above restrictions on vending. They shall further have concurrent authority to remove or cause the removal of any vending equipment or merchandise found on the street, sidewalk, terrace or other vending location in violation of these regulations.
- o. *Utility connections.* Permittee shall pay all costs associated with any electric supply needs.

§106-4 Mobile Food Establishments

(c)Zoning restrictions.

1. The vendor of the mobile food establishment shall not operate in a congested area where such operation impedes or inconveniences public use. No vendor shall engage in the licensed business on any public park unless a Park Vending Permit has been issued by the Board of Park Commissioners for such activity pursuant to Section 30-2(i) of this Code, playground, school, library or other public premises.

§30-2 Park Regulations

(i) Private vendor permits.

- (1) *Intent and purpose.* It is hereby declared to be the policy of the City of De Pere and its ~~b~~Board of ~~p~~Park ~~e~~Commissioners ("~~Board~~") to enhance the use and enjoyment of city park and recreational areas by allowing the private vending of goods and services within such areas along the terms and conditions of this policy. This policy shall not apply to:

- a. goods or services offered for sale or provided by the city;
- b. goods or services offered for sale by bona fide city service clubs or charitable organizations in conjunction with authorized use of city park locations.

(2) Procedure.

- a. ~~Notice of permit availability. The board of park commissioners shall provide notice to the public on a yearly basis of its intent to receive proposals from persons wishing to engage in vending at any city park.~~

~~b.~~ *Request for permit.* Any person wishing to submit a proposal for a vending permit shall submit a written proposal to the Director of Park, Recreation and Forestry ("Director") ~~board of park commissioners~~ on or before December 31 for the following year. Such proposal shall identify:

1. Name of applicant

2. Type of vending activity sought/product to be sold

3. Location where vending sought

4. Proposed hours of operation

5. Mode of vending (cart, vending machine, movable structure etc.). Note: except for Riverwalk Fishing and Viewing Piers, no food truck vendors shall be considered for a private vendor permit.

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§106-4 Mobile Food Establishments

(c)Zoning restrictions.

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City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: November 16, 2017

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Consider preliminary designs for Aquatic Center.

As part of our project with our consultant designing our Aquatic Center, the first step is to have three different concepts proposed to the Park Board. Each of the three concepts will include the following...

- 3D rendering of the aquatic facility
- 2D rendering of VFW Park
- 2D architectural rendering of the aquatic facility highlighting facility amenities and building layout
- Budget projection to include all capital costs
- Projected operational budget

In addition to the three concepts described above, you will find the following attachments with this topic.

- Cheat sheet designed to help you ask vital questions about what direction to take the final design.
- Photographs of other sample aquatic centers.
- Survey results from the public related to the Aquatic Center design.

ATTACHMENTS:

- Aquatic Designs. Cheat Sheet (DOCX)
- De Pere Aquatic Facility Survey Summary_10-10-17 (PDF)
- VFW Park Plan Alternate A Concept (PDF)
- DePere Alternate A Clean (PDF)
- Options A B C _Renderings (PDF)
- VFW Park Plan Alternate B Concept (PDF)
- DePere Alternate B Clean (PDF)
- VFW Park Plan Alternate C Concept (PDF)
- DePere Alternate C Clean (PDF)
- Options C&Bldg_Rendering (PDF)
- Amenities List (PDF)
- De Pere AC_Three Concept Plan Cost Opinions_17-1107_Final (PDF)
- Appleton.Erb Pool (JPG)
- AvonPool5-1030x417 (JPG)
- Brownfield.Pool (JPG)
- Cherokee.Pool (JPG)

- Garner.Pool (JPG)
- Manitowoc (JPG)
- Sun Prairie.Pool (JPG)
- Omro.Pool (PNG)
- Richardson Heights.Pool (JPG)

Aquatic Designs – Cheat Sheet

1. What is the overall cost of the facility?
2. What are items that drive up the cost of an aquatic facility?
3. What makes the facility “unique”? (Why would people want to come to our Aquatic Center versus doing something else or go to another facility?)
4. What will it cost to run this facility? (operational budget...ie. Staffing, utilities, chemicals, supplies, etc...)
5. What is the impact to the park?
6. Consider the impact of parking? (ie. Is there enough, is it located in the right place, etc...)
7. What is the plan or what should be the plan of any park amenities impacted?
8. Are there good sight lines for lifeguarding staff and the manager’s office?
9. Are there amenities or offerings that we should be looking at, that are not shown? (Video surveillance, play features, extra-curricular activities, etc...)
10. What is the ultimate goal of the facility?
11. How much of a value should we place on a lap pool?
12. What type of lighting will be present.
13. What other events/activities can this facility offer besides swimming related activities? (ie. Birthday parties,)
14. What is the pro’s and con’s of an attached versus detached mechanical room.

Aquatic Center Design At VFW Park Community Survey Results

City of De Pere
925 South Sixth Street
De Pere, WI 54115



October 10, 2017

Prepared for
City of De Pere
Parks, Recreation and Forestry
925 South Sixth Street
De Pere, WI 54115

Prepared by



1150 Springhurst Drive
Suite 201
Green Bay, WI 54304
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920-592-9445



100 Park Avenue
Beaver Dam, WI 53916
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Project Manager: Patrick J. Skalecki, P.E., LEED AP
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Landscape Architect: Joseph F. Pepitone, PLA, LEED AP
Joesph.Pepitone@graef-usa.com

Aquatics: Matt Freeby, AIA, LEED AP, NCARB
mfreeby@watertechnologyinc.com

10/10/17

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A. Questions	2

Appendices

Appendix A – Q7 and Q8 Comments

I. Project Overview

A. Project Description

The City of De Pere has identified a need to replace the existing pool facility at VFW Park. The current pool facility at VFW Park is one of two municipal pools operated by the City, both constructed approximately 60 years ago. VFW Park is approximately 13 acres in size with several active park uses such as softball field, basketball court, playground, tennis court, and sand volleyball court. Parking is adjacent to the pool along with other amenities such as concessions and bathrooms.

The City has retained GRAEF to develop a conceptual design and master plan for the new Aquatic Center. The new Aquatic Center will replace the existing pool facility, including bathhouse, mechanical building, and other related features. Part of the effort in developing a conceptual design and master plan, is engaging the municipal stakeholders and general public for input and ideas. That effort is nearing its conclusion and concept development is well underway.

B. Completed Phases

The existing facilities at VFW Park were investigated to understand the opportunities and challenges present. The investigation included site visits to observe the condition of the facilities and park first hand, and to interview different stakeholder groups. The key stakeholders interviewed were Parks and Recreation management staff, pool maintenance staff, pool managers/operations staff, various members of the Board of Park Commissioners, and City Economic Development staff.

The general public input phase is centered around an online survey. A nine (9) question survey was developed, in coordination with City of De Pere Park and Recreation staff, to solicit aquatic center specific feedback and comment from the community. The survey went live on September 6, 2017. Direct email notifications requesting participation, with links to the survey included, were distributed to the community database managed by the City. In addition, the survey link was posted on the De Pere Parks, Recreation and Forestry Facebook page. This new survey is intended to supplement the Location Study survey but dive deeper into the aquatic facility elements. The comment period is still open but will be ending shortly. This report summarizes the results of the survey and comments received. Once the survey is closed, a further evaluation and interpretation of the responses and comments will be completed.

II. Summary of Survey Results

The survey questions were developed in coordination with the City of De Pere Parks, Recreation and Forestry staff with the goal of identifying community interest in various options of possible amenities that may be provided. A total of 483 responses were received. The following paragraphs give a brief summary of the responses generated for each question on the survey, as well as summarizing the comments received via the hard copy comment forms.

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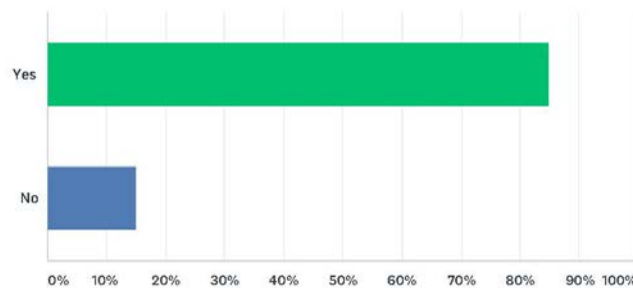
A. Questions

1. Q1 – Are you a City of De Pere resident?

The vast majority of responders to this question indicated that they were City of De Pere residents (85%) vs living outside the community (15%). None of the respondents skipped this question.

Q1 Are you a City of De Pere resident?

Answered: 483 Skipped: 0



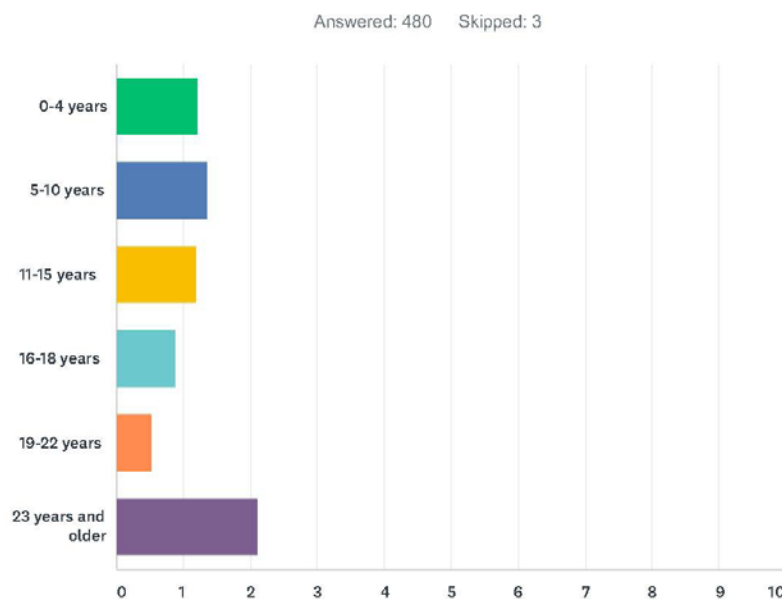
ANSWER CHOICES	RESPONSES	
Yes	84.89%	410
No	15.11%	73
TOTAL		483

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2. Q2 – How many members of your family would use a new Aquatic Center for each of the following age ranges?

Of the 483 survey respondents, 3 people skipped this question. From the remaining responses, a total of 941 adults (age 19 and over) and 938 children (age 0 -18 years) were identified as likely users of a new Aquatic Center. In the children's groups alone, the largest user category is the 5-10 year-old age range. Only a small percentage of the total pool users falls into the 16-22 year-old age range (5.1%).

Q2 How many members of your family would use a new Aquatic Center for each of the following age ranges?



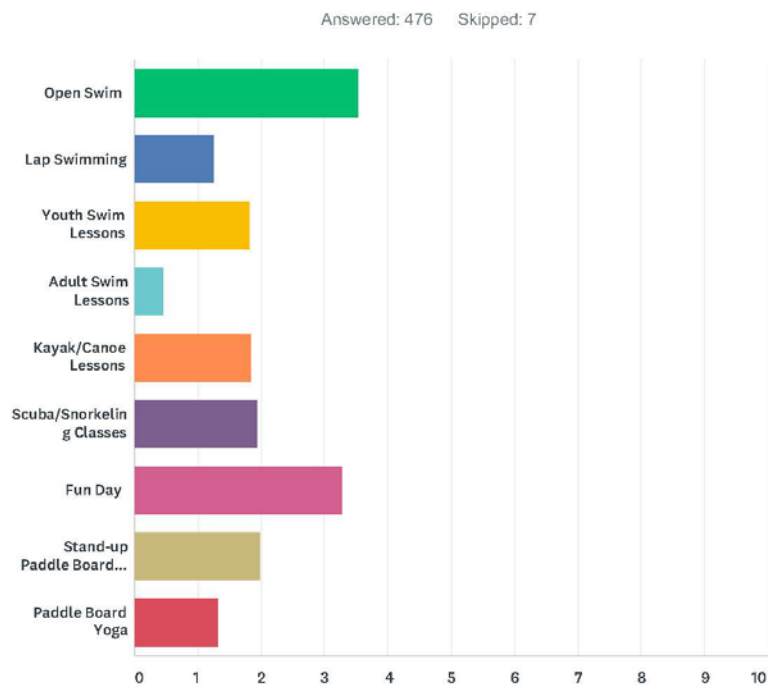
ANSWER CHOICES	AVERAGE NUMBER	TOTAL NUMBER	RESPONSES
0-4 years	1	257	210
5-10 years	1	392	290
11-15 years	1	219	184
16-18 years	1	70	80
19-22 years	1	25	47
23 years and older	2	916	432
Total Respondents: 480			

10/10/17

3. Q3 – How many people in your household will likely participate in each of the following programmed activities at a new Aquatic Center?

Of the total survey respondents, 7 people skipped this question. From the remaining responses, it is clear that the pool activity that receives the most participation is open swim. For this category, 423 respondents indicate at least one family member would be likely to attend, with a total of 1,497 people likely to attend. The next populous category is fun day, with 305 respondents indicating a total likely attendance of 1,004 people. Only one activity from the list shows anticipated attendance at less than 100 people: Adult Swim Lessons.

Q3 How many people in your household will likely participate in each of the following programmed activities at a new Aquatic Center? (identify all that apply)

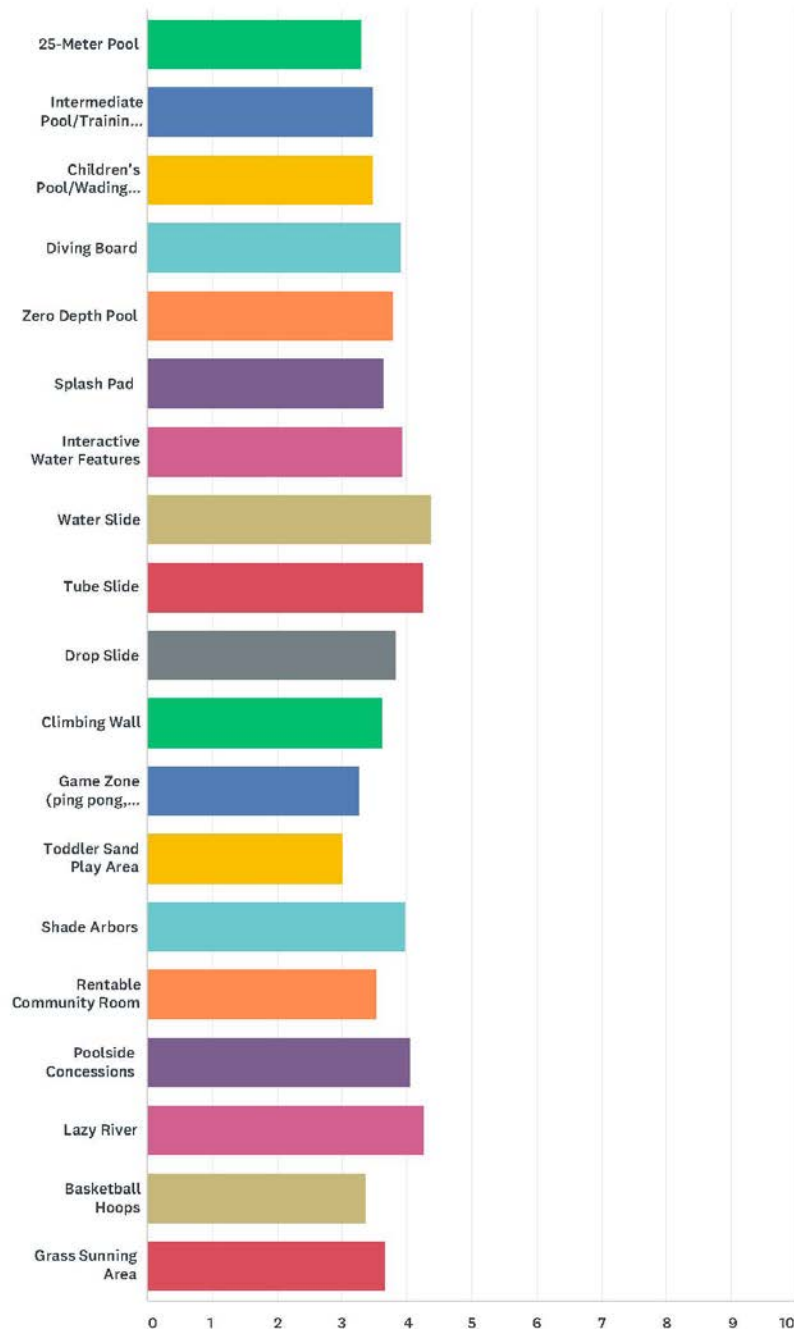


ANSWER CHOICES	AVERAGE NUMBER	TOTAL NUMBER	RESPONSES
Open Swim	4	1,497	423
Lap Swimming	1	213	170
Youth Swim Lessons	2	527	288
Adult Swim Lessons	0	33	71
Kayak/Canoe Lessons	2	305	165
Scuba/Snorkeling Classes	2	312	161
Fun Day	3	1,004	305
Stand-up Paddle Boarding Lessons	2	432	217
Paddle Board Yoga	1	301	227
Total Respondents: 476			

10/10/17

4. Q4 – Which of the following amenities (see images below) would cause you to utilize a new Aquatic Facility more? (rank each from 1 – “very unlikely” to 5 “very likely”)

Of the total survey respondents, 2 people skipped this question. From the remaining responses, the water slide has the highest anticipated utilization, with 85.1% of respondents indicating that it would cause them to use the pool more. Lazy river, tube slide, and poolside concessions also received high numbers of votes as desired amenities. A toddler sand play area is the least desired amenity from this list, with only 40.5% of respondents indicating that it would increase their use of the facility.



10/10/17

	VERY UNLIKELY	UNLIKELY	NEUTRAL	LIKELY	VERY LIKELY	TOTAL	WEIGHTED AVERAGE
25-Meter Pool	11.68% 55	8.28% 39	37.79% 178	21.87% 103	20.38% 96	471	3.31
Intermediate Pool/Training Pool	10.73% 50	5.79% 27	30.90% 144	29.83% 139	22.75% 106	466	3.48
Children's Pool/Wading Pool	18.84% 88	8.14% 38	18.20% 85	16.49% 77	38.33% 179	467	3.47
Diving Board	7.89% 37	3.62% 17	18.76% 88	28.57% 134	41.15% 193	469	3.91
Zero Depth Pool	10.04% 47	3.63% 17	22.22% 104	25.43% 119	38.68% 181	468	3.79
Splash Pad	13.49% 63	4.50% 21	20.77% 97	25.70% 120	35.55% 166	467	3.65
Interactive Water Features	8.10% 38	4.26% 20	16.20% 76	29.21% 137	42.22% 198	469	3.93
Water Slide	4.21% 20	2.11% 10	8.63% 41	21.47% 102	63.58% 302	475	4.38
Tube Slide	5.27% 25	3.38% 16	10.97% 52	21.94% 104	58.44% 277	474	4.25
Drop Slide	8.30% 39	5.74% 27	23.19% 109	21.28% 100	41.49% 195	470	3.82
Climbing Wall	9.87% 46	8.37% 39	25.11% 117	24.25% 113	32.40% 151	466	3.61
Game Zone (ping pong, billiards, etc.)	12.98% 61	14.26% 67	28.51% 134	21.70% 102	22.55% 106	470	3.27
Toddler Sand Play Area	22.48% 105	13.70% 64	23.34% 109	21.20% 99	19.27% 90	467	3.01
Shade Arbors	6.38% 30	2.98% 14	15.96% 75	36.81% 173	37.87% 178	470	3.97
Rentable Community Room	8.12% 38	6.20% 29	32.48% 152	30.34% 142	22.86% 107	468	3.54
Poolside Concessions	4.85% 23	3.16% 15	13.71% 65	38.40% 182	39.87% 189	474	4.05
Lazy River	5.50% 26	1.48% 7	8.88% 42	30.02% 142	54.12% 256	473	4.26
Basketball Hoops	10.52% 49	12.23% 57	30.04% 140	24.25% 113	22.96% 107	466	3.37
Grass Sunning Area	6.55% 31	7.82% 37	25.37% 120	32.77% 155	27.48% 130	473	3.67

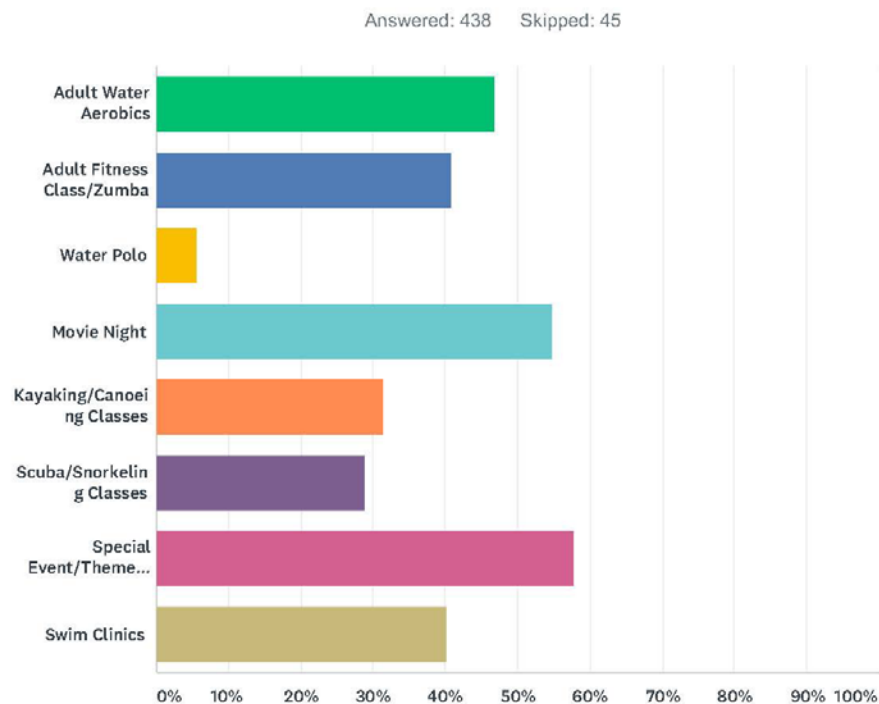
Attachment: De Pere Aquatic Facility Survey Summary_10-10-17 (6347 : Consider preliminary designs for Aquatic Center.)

10/10/17

5. Q5 – Which of the following organized activities would cause you to utilize a new Aquatic Center more? (check all that apply)

Of the total survey respondents, 45 people (9.3%) skipped this question. The largest proportion of responders, about 57.8%, said they would utilize the pool more if special event/theme days were offered. Nearly as many respondents (54.8%) indicated that movie nights would cause them to use the new facility more. The least popular activity for increasing utilization is water polo.

Q5 Which of the following organized activities would cause you to utilize a new Aquatic Center more? (check all that apply)



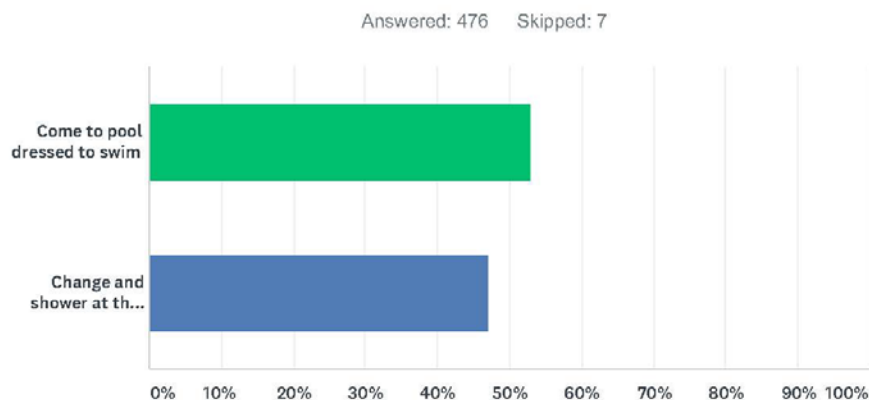
ANSWER CHOICES	RESPONSES	
Adult Water Aerobics	46.80%	205
Adult Fitness Class/Zumba	40.87%	179
Water Polo	5.71%	25
Movie Night	54.79%	240
Kayaking/Canoeing Classes	31.28%	137
Scuba/Snorkeling Classes	28.77%	126
Special Event/Theme Days	57.76%	253
Swim Clinics	40.18%	176
Total Respondents: 438		

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6. Q6 – Do you or your family prefer to come to the pool dressed to swim or do you prefer to have a locker room at the pool facility to change and/or shower?

Of the total survey respondents, 7 people skipped this question. The number of people that come dressed to swim (52.9%) vs those that come to the pool facility and change/shower there (47.1%) was fairly evenly split.

Q6 Do you or your family prefer to come to the pool dressed to swim or do you prefer to have a locker room at the pool facility to change and/or shower?



ANSWER CHOICES	RESPONSES	
Come to pool dressed to swim	52.94%	25
Change and shower at the pool facility	47.06%	22
TOTAL		47

7. Q7 – Are there any other amenities, features, or programs/activities you would like to see for the new Aquatic Center?

Of the total survey respondents, 207 individuals provided additional comments on features and programs they would like to see at the new Aquatic Facility. Responses included comments regarding the separation of staff spaces, bathroom cleanliness, desire for lessons and training, shade structures and chairs/seating around the pool area, and lockers. A fairly high number of comments were centered around a desire for a pool facility in both the east and west sides of De Pere vs a single aquatic facility. Following is a listing of the most common topics addressed by the comments:

- Swimming lessons
- Pools in both east and west De Pere
- Larger and clean bathrooms

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- Larger changing rooms with lockable lockers
- Lap swim/Adult use hours
- Family changing area/bathrooms
- Seating and shade

8. Q8 – Please provide any additional comments on potential new Aquatic Center features

Of the total survey respondents, 193 individuals provided additional comments on the new Aquatic Facility. Of these comments, a significant number of them were addressing the location and a need or desire for pool in both east and west De Pere. The remaining responses covered a large variety of topics including cost, swim rates, features such as splash pads and lazy river, swim lessons, and lap/adult swim times. Following is a listing of the most common topics addressed by the comments:

- Location – east and west De Pere
- Cost of the facility
- Swim rates
- Splash pads, diving boards, slides
- Swim lessons
- Parking

9. Q9 – Please enter your name and email address.

Of the 483 survey respondents, 327 individuals provided their name and email address.

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APPENDIX A

Q7 and Q8 Comments

Attachment: De Pere Aquatic Facility Survey Summary_10-10-17 (6347 : Consider preliminary designs for Aquatic Center.)

Q7 Are there any other amenities, features or programs/activities you would like to see for the new Aquatic Center?

Answered: 207 Skipped: 276

#	RESPONSES	DATE
1	N/A	10/1/2017 3:43 PM
2	Bathrooms in the office for staff.	9/20/2017 9:12 PM
3	As a parent of a young child, I like the water slides that do not empty into the pool. I like the ones like at the Resch Aquatic Center.	9/18/2017 8:47 PM
4	No	9/17/2017 12:14 PM
5	none	9/14/2017 8:56 PM
6	Please have the water be as chemical-free as possible!!!! Consider chlorine alternatives, and make sure swimmers will rinse off before entering pool. We would use the aquatic center more often if we knew it was healthier.	9/14/2017 8:51 AM
7	Na	9/13/2017 8:38 PM
8	Pool in East De Pere and West De Pere. Clean bathrooms.	9/12/2017 9:37 PM
9	No	9/12/2017 9:13 PM
10	Private staff-only bathroom and locker room	9/12/2017 8:19 PM
11	No	9/12/2017 6:52 PM
12	Nah	9/12/2017 3:45 PM
13	Diving boards for sure, the kids love them!	9/12/2017 2:25 PM
14	A nice changing area.	9/12/2017 7:14 AM
15	I am hoping the new pool has larger bathroom stalls with a better toilet paper system. Also temperature controls on the showers.	9/12/2017 6:25 AM
16	Beach chairs of some sort. Just more overall seating in shade available.	9/11/2017 5:19 PM
17	nope	9/11/2017 8:34 AM
18	We do NOT need an aquatic center. Update the current pools on BOTH sides of the river!	9/11/2017 6:03 AM
19	That covers it!	9/10/2017 8:31 PM
20	One on each side of the river...	9/9/2017 11:14 PM
21	No	9/9/2017 3:47 PM
22	No, you really covered them all in this survey.	9/9/2017 9:17 AM
23	No	9/9/2017 8:13 AM
24	No	9/9/2017 12:06 AM
25	Clean bathrooms	9/8/2017 11:06 PM
26	The list above is very attractive. Pick a few.	9/8/2017 9:52 PM
27	None	9/8/2017 1:26 PM
28	Adult only swim times	9/8/2017 10:40 AM
29	None	9/7/2017 9:33 PM
30	indoor pool for winter use	9/7/2017 8:44 PM
31	Anything	9/7/2017 8:43 PM

Attachment: De Pere Aquatic Facility Survey Summary_10-10-17 (6347 : Consider preliminary designs for Aquatic Center.)

32	Please have the pool in east Depere	9/7/2017 8:38 PM
33	have an inside pool facility	9/7/2017 7:47 PM
34	Build 2 facilities. East and West	9/7/2017 7:30 PM
35	Parking	9/7/2017 7:21 PM
36	No	9/7/2017 6:58 PM
37	It would be great if it would be open until Labor Day.	9/7/2017 6:33 PM
38	Yoga classes	9/7/2017 6:22 PM
39	No	9/7/2017 5:54 PM
40	Splash pad and shade is a must!	9/7/2017 2:35 PM
41	no	9/7/2017 2:16 PM
42	no	9/7/2017 2:00 PM
43	A variety of swim classes for kids (ie. intermediate levels or a specific focus for the class). The kids swim assessments are not an accurate indicator the kids ability. Invest in lifeguard teacher training and/or on more experienced management.	9/7/2017 12:34 PM
44	Showers, family locker rooms, triathlon training courses	9/7/2017 11:54 AM
45	More adult classes	9/7/2017 11:47 AM
46	More times for swim lessons	9/7/2017 11:15 AM
47	competitive swim team would be awesome!	9/7/2017 11:13 AM
48	N/A	9/7/2017 11:13 AM
49	N/a	9/7/2017 11:00 AM
50	No	9/7/2017 10:56 AM
51	Hot food at the concession	9/7/2017 10:51 AM
52	would love a childrens area	9/7/2017 10:45 AM
53	West DePere :)	9/7/2017 10:37 AM
54	Lifeguard Training Class	9/7/2017 9:56 AM
55	none that haven't been mentioned	9/7/2017 9:53 AM
56	-	9/7/2017 9:40 AM
57	No	9/7/2017 9:27 AM
58	Lap swim	9/7/2017 9:17 AM
59	Bigger locker room space, more privacy rooms for changing (big enough for a parent and kids), with entry ways big enough to accommodate strollers	9/7/2017 9:08 AM
60	No	9/7/2017 8:57 AM
61	Nothing at this time.	9/7/2017 8:40 AM
62	No	9/7/2017 8:34 AM
63	Yes open all year.	9/7/2017 7:32 AM
64	Na	9/7/2017 6:33 AM
65	I think lazy rivers are fun for adults & kids. I would hope it would be not tiny and a weird layout. Ex. The lazy river at the Kroc Center is one that does not make sense to me and we don't use it.	9/7/2017 6:21 AM
66	I am ok with two basic pools. I live on the west side and value a pool for both sides of the city.	9/7/2017 5:46 AM
67	I would prefer a basic option on both sides of the river. I'm on east side and feel that west side has snc pool.	9/7/2017 5:34 AM
68	Heated pool	9/7/2017 5:32 AM

69	No	9/7/2017 5:26 AM
70	Bigger toilet stalls	9/7/2017 5:20 AM
71	Simple and family oriented is better :)	9/7/2017 3:36 AM
72	no	9/7/2017 1:31 AM
73	Indoor	9/7/2017 1:12 AM
74	Clean bathrooms and an adequate number of bathrooms. Lockable lockers where you pay with coins and the keys pop out.	9/7/2017 12:44 AM
75	Plenty of parking	9/6/2017 11:42 PM
76	Looks cool	9/6/2017 11:06 PM
77	Teen nights	9/6/2017 10:45 PM
78	No	9/6/2017 10:31 PM
79	Family rooms and neutral bathrooms so dads can attend to girls and moms to boys with privacy.	9/6/2017 10:25 PM
80	Should be opened up to ledgeview as a resident. We are paying depere taxes and should be able to pay resident rates.	9/6/2017 10:24 PM
81	I would like to see amenities equally available on both sides of the river	9/6/2017 10:15 PM
82	Beach with shade.	9/6/2017 9:48 PM
83	Early morning adult classes	9/6/2017 9:44 PM
84	Anything special for kids with autism	9/6/2017 9:35 PM
85	More open swim hours for the kiddie pool.	9/6/2017 9:25 PM
86	Swimming lessons. Be open for more hours than current pools. 10:30 am - 8:00 pm.	9/6/2017 9:19 PM
87	Competitive swim team	9/6/2017 9:17 PM
88	NO	9/6/2017 9:13 PM
89	No	9/6/2017 9:13 PM
90	lazy river!	9/6/2017 9:11 PM
91	No	9/6/2017 9:07 PM
92	No	9/6/2017 9:03 PM
93	Nice warm water, the Y pool is cold for young children and the CP pool is awesome due to the temperature	9/6/2017 9:02 PM
94	Na	9/6/2017 8:54 PM
95	Designated lap swim, Adult Masters Swim	9/6/2017 8:52 PM
96	Nice locker rooms	9/6/2017 8:49 PM
97	No	9/6/2017 8:48 PM
98	Lap Swim hours. Masters Swim Program.	9/6/2017 8:41 PM
99	No	9/6/2017 8:40 PM
100	These are all great ideas.	9/6/2017 8:32 PM
101	No	9/6/2017 8:30 PM
102	East de pere location	9/6/2017 8:28 PM
103	Nothing other than what has been listed	9/6/2017 8:27 PM
104	First aid and safety options. Lockers.	9/6/2017 8:25 PM
105	No	9/6/2017 8:21 PM
106	Lockers, Tube rental, Towels	9/6/2017 8:04 PM
107	No	9/6/2017 8:02 PM

108	I think everything you have listed sounds great.	9/6/2017 8:02 PM
109	Not really, just excited for a new facility!	9/6/2017 7:59 PM
110	No	9/6/2017 7:50 PM
111	Bike racks. 5th thru 8th grade mingles (dance dj/swim) these kids would have access to all gaming and pool features to like 10 pm. City of green bay has teen nights at bay beach... we have nothing for our kids	9/6/2017 7:46 PM
112	Nice bathrooms, hot tub	9/6/2017 7:44 PM
113	No	9/6/2017 7:43 PM
114	Swimming lessons for young kids whose parents work mon-fri normal business hours!	9/6/2017 7:39 PM
115	Don't make it so big that kids are likely to get lost! Smaller is better. Doesn't need to be a theme park!	9/6/2017 7:37 PM
116	No	9/6/2017 7:36 PM
117	No	9/6/2017 7:30 PM
118	Outdoor pool	9/6/2017 7:20 PM
119	na	9/6/2017 7:15 PM
120	N/a	9/6/2017 7:14 PM
121	It all looks great	9/6/2017 7:12 PM
122	Definitely times of adult only use	9/6/2017 7:10 PM
123	Alcohol sales	9/6/2017 6:58 PM
124	Adult swim	9/6/2017 6:55 PM
125	Just ones listed above.	9/6/2017 6:51 PM
126	No	9/6/2017 6:48 PM
127	No	9/6/2017 6:48 PM
128	Water aerobic workout in a heated pool is something I really love. The Hopp pool is crowded and I now use the CP Center.	9/6/2017 6:45 PM
129	Would love it to be affordable so people with multiple children can use it often	9/6/2017 6:41 PM
130	No	9/6/2017 6:38 PM
131	No would like the rental rooms open all year.	9/6/2017 6:35 PM
132	I would like it to be open earlier and closed later and with proper type of lighting this is possible. I would also like variety of fun things to do and happen at the pool.	9/6/2017 6:34 PM
133	None	9/6/2017 6:30 PM
134	NA	9/6/2017 6:29 PM
135	Toddler to teen friendly	9/6/2017 6:28 PM
136	Nope	9/6/2017 6:21 PM
137	No	9/6/2017 6:19 PM
138	No	9/6/2017 5:50 PM
139	Better bathrooms, showers and changing areas. Presently they are very small and dirty. Improved hours would be highly beneficial. Open in the mornings to later in the evenings.	9/6/2017 5:36 PM
140	Na	9/6/2017 5:33 PM
141	We are really really going to miss Legion	9/6/2017 5:28 PM
142	Patio chairs around the pool deck instead of having to bring your own.	9/6/2017 5:26 PM
143	-	9/6/2017 5:20 PM
144	No	9/6/2017 5:15 PM

145	lockable lockers	9/6/2017 5:00 PM
146	None	9/6/2017 4:53 PM
147	Family friendly bathrooms	9/6/2017 4:46 PM
148	N/A	9/6/2017 4:38 PM
149	N/a	9/6/2017 4:38 PM
150	Indoors	9/6/2017 4:24 PM
151	No	9/6/2017 4:11 PM
152	This all seems very nice. Look forward to seeing the finished product. Still wish it was being built on the east side. Lots of kids can't get themselves over to the west side of town with their parents working. A splash pad at legion park doesn't help them one bit. When they are young teenagers.	9/6/2017 4:10 PM
153	No	9/6/2017 4:09 PM
154	Indoor swimming and other activities, when it is winter, so people can enjoy in winter too.	9/6/2017 4:09 PM
155	Make sure that it's affordable for everyone.	9/6/2017 4:08 PM
156	No	9/6/2017 4:04 PM
157	N/A	9/6/2017 3:43 PM
158	NA	9/6/2017 3:27 PM
159	Not that I can think of	9/6/2017 3:25 PM
160	No	9/6/2017 3:21 PM
161	no	9/6/2017 3:20 PM
162	No	9/6/2017 3:20 PM
163	Family locker rooms or areas to accommodate small children showering. Fitness center (ie a YMCA/Kroc) type facility would be awesome. Would like to see a year round facility. We currently only do swimming lessons during the school year therefore we havent been able to utilize any of the swimming lessons except parent child at SH.	9/6/2017 3:18 PM
164	n/a	9/6/2017 3:18 PM
165	Larger adult pool area (deep water)	9/6/2017 3:17 PM
166	No	9/6/2017 3:06 PM
167	Not really	9/6/2017 3:06 PM
168	Special needs activities	9/6/2017 3:06 PM
169	NO	9/6/2017 3:04 PM
170	Red Cross swimming lessons (or something that will actually teach children to swim; current lessons are lacking)	9/6/2017 3:01 PM
171	Organized toddler play dates.	9/6/2017 3:00 PM
172	Easily accessible for children by bike	9/6/2017 2:52 PM
173	Do not like the location.	9/6/2017 2:52 PM
174	Quality winter ice rinks.	9/6/2017 2:49 PM
175	As a parent there are things my children learn in swim lessons that I wish I could practice with them like knee dives etc. Having a time & room to do that outside of class would be great!	9/6/2017 2:43 PM
176	No	9/6/2017 2:42 PM
177	Shade and lots of seating areas	9/6/2017 2:25 PM
178	No	9/6/2017 2:24 PM
179	No	9/6/2017 2:23 PM
180	N/a	9/6/2017 2:23 PM

181	Big enough if your only going to have a pool on one side of town	9/6/2017 2:16 PM
182	No	9/6/2017 2:09 PM
183	Definitely swim lessons - and some of the upper levels with some of the lower levels as my kids are spread out. My kids love to play in the water, so having an area with a kid area, that I can still see my older kids going on the diving board or slides would be helpful.	9/6/2017 2:00 PM
184	None	9/6/2017 1:55 PM
185	NA	9/6/2017 1:50 PM
186	No	9/6/2017 1:50 PM
187	Chairs for sitting close to the pool.	9/6/2017 1:45 PM
188	n/a	9/6/2017 1:45 PM
189	No splash pad	9/6/2017 1:43 PM
190	No	9/6/2017 1:42 PM
191	None	9/6/2017 1:41 PM
192	Adequate parking at the new location.	9/6/2017 1:32 PM
193	Workout facility	9/6/2017 1:32 PM
194	No	9/6/2017 1:31 PM
195	Indoor pool for year round use, wave pool	9/6/2017 1:28 PM
196	Just keeping the swim lessons would be great.	9/6/2017 1:28 PM
197	Plenty on shade and family changing area/changing table	9/6/2017 1:25 PM
198	No	9/6/2017 1:22 PM
199	We loved the outdoor swimming pool at Legion Park. I have 3 small kids and LOVED that it was a pool we could just swim at and learn how to swim without worrying about bigger kids running them over who were using the slides etc. Swimming lessons are a must, but an increase of price would be very difficult for our family to handle. A kids play area WITHOUT water splashing on their face and heads would be great. Also, being able to access the kiddie pool while swimming lessons were going on was the whole reason we started going to Legion Park. All other pools were only available after swimming lessons and that was when naps were.	9/6/2017 1:18 PM
200	Zip line	9/6/2017 1:17 PM
201	A 50 meter pool would be great to replace the one at Colburn. My son swims for the YMCA & it would be nice if DePere was able to work with the Swim teams in the area to provide a pool that we could hold large swim meets	9/6/2017 1:13 PM
202	No	9/6/2017 1:12 PM
203	We would love love love to see the splash pad outside of the pool facilities with no admission preferably. Having little kids, a quick trip to and from would be awesome. And a longer season! Way to short of a season, especially with our crazy weather!	9/6/2017 1:12 PM
204	Resident passes at a discount	9/6/2017 1:10 PM
205	No keep the pool	9/6/2017 1:10 PM
206	No	9/6/2017 1:08 PM
207	appropriate lighting, good sound system	9/6/2017 1:03 PM

Q8 Please provide any additional comments on potential new Aquatic Center features.

Answered: 193 Skipped: 290

#	RESPONSES	DATE
1	N/A	10/1/2017 3:43 PM
2	None	9/17/2017 12:14 PM
3	If they do have swim lessons, maybe think about having people besides the full time guards take those.	9/14/2017 8:56 PM
4	I would NOT use this facility of any kind nor do i want to pay for it.....it is a shame the kids from the east side have to be shuttled over to the west side to swim NOT just get wet from a *splash pad*	9/14/2017 8:46 AM
5	NA	9/13/2017 8:38 PM
6	East side and west side pool. Cut back on all the extras. Kids can be kids in a plain swimming pool...it's worked for decades in De Pere.	9/12/2017 9:37 PM
7	I am sad to hear the resources aren't being split between the west side and east side of De Pere.	9/12/2017 6:52 PM
8	Better office for staff, dryer and washer for towels/swimsuit for staff,	9/12/2017 3:45 PM
9	n/a	9/12/2017 2:25 PM
10	This is a great thing for our community. People with kids want to live in the De Pere area. So the better this project is made the more it will be used.	9/12/2017 7:14 AM
11	I am hoping there will still be tennis courts and a playground by the pool. We use them before and after swim lesson and open swim. It is great to walk from tennis class right over to swim lessons.	9/12/2017 6:25 AM
12	Prefer East De Pere	9/11/2017 9:43 PM
13	n/a	9/11/2017 8:34 AM
14	Would love the pool to remain in West De Pere	9/11/2017 8:28 AM
15	Why would you take away the pool on the east side and replace only with a splash pad and then build a big aquatic center on the west side? You are taking away a valuable amenity on the east side. I am a tax payer and am very upset that you aren't keeping things equal. What a shame. My family will not utilize the new aquatic center.	9/11/2017 6:03 AM
16	While all if this sounds like a great plan, leaving one side of DePere with just a splash pad is unreasonable. It's unfortunate that all of the East DePere kids will basically left out due to no safe transportation to the new center. So many of them are/were able to bike to legion and enjoy their summer afternoons at the pool, now they are just being left with a splash pad? What older children is going to enjoy That? They are the ones losing out on a great and safe summer hangout.	9/9/2017 11:14 PM
17	None	9/9/2017 9:17 AM
18	N/A	9/9/2017 8:13 AM
19	None	9/9/2017 12:06 AM
20	Na	9/8/2017 11:06 PM
21	In seeing these pictures, I really wish De Pere had these things for me to use with my kids now. Sure would be a draw for new residents. Sad that my kids will likely be too old if/when we ever get any of the items mentioned like splash pads/climbing walls/etc. Invest in KIDS, please.	9/8/2017 9:52 PM
22	Inside concessions would be great!	9/8/2017 1:26 PM
23	Don't spend too much money, please. That would mean a large increase in prices.	9/8/2017 10:40 AM
24	Check out the aquatic center on the west side of St. Charles Illinois. Excellent example with publically accessible financial models.	9/7/2017 9:33 PM

Attachment: De Pere Aquatic Facility Survey Summary_10-10-17 (6347 : Consider preliminary designs for Aquatic Center.)

25	Indoor pool is needed for winter use and water aerobics!	9/7/2017 8:44 PM
26	Anything	9/7/2017 8:43 PM
27	Please have the pool in east depere	9/7/2017 8:38 PM
28	Legion park is larger and a much better location for the new center vs. VFW park.	9/7/2017 8:17 PM
29	inside pool like the ymca water exercise programs	9/7/2017 7:47 PM
30	We need facilities on both sides of the river. Split the cost between the two sides.	9/7/2017 7:38 PM
31	Continue with 2 locations- east and west.	9/7/2017 7:30 PM
32	These features look like a private water park. I disagree with the concept.	9/7/2017 6:58 PM
33	Excited for the new water park.	9/7/2017 6:33 PM
34	I think this is a great idea. It is going to be a beautiful addtion to our growing west side.	9/7/2017 6:22 PM
35	None	9/7/2017 5:54 PM
36	We do not need a fancy aquatic center. There are numerous options for that in the GB area. We need to keep our basic swimming pools in De Pere on BOTH sides of the river. The city should focus on fixing both pools instead of building something we don't need.	9/7/2017 4:01 PM
37	Have two pools one on each side of the river!	9/7/2017 2:16 PM
38	n/a	9/7/2017 2:00 PM
39	please do not only have something on the West side of town. a splash pad will not be enough on the east side. kids bike and walk to legion now and would be unable to do that with only a location on the West Side. too many older kids will have nothing to do if there is only a splash pad. BAD IDEA!!!!	9/7/2017 1:11 PM
40	Keep existing pool on east side	9/7/2017 12:56 PM
41	I'm excited to have a modern facility to swim at.	9/7/2017 12:34 PM
42	I would like to see this on the West side of the river.	9/7/2017 11:54 AM
43	Would like the pool indoor to use year round	9/7/2017 11:47 AM
44	so excited for this!	9/7/2017 11:13 AM
45	N/A	9/7/2017 11:13 AM
46	Affordable	9/7/2017 11:00 AM
47	Salt water pool.....PLEASE	9/7/2017 10:51 AM
48	Thank you this is much needed for our Great City!	9/7/2017 10:37 AM
49	I'd suggest sending this out to all De Pere residents to get a true sampling if you're making decisions based on this. Otherwise, it's not scientific, and only going to those who happen to follow you on Facebook.	9/7/2017 9:55 AM
50	Please note that I am 68 years old. While I might not use the water slides, splash pad, etc I think they are wonderful for the community My visiting Grandchildren would use them	9/7/2017 9:43 AM
51	-	9/7/2017 9:40 AM
52	None	9/7/2017 9:27 AM
53	50 meter pool	9/7/2017 9:17 AM
54	no	9/7/2017 9:11 AM
55	N/A	9/7/2017 9:08 AM
56	We go to legion currently and would like to see a bigger changing room with an actual door vs a curtain	9/7/2017 8:57 AM
57	Nothing at this time.	9/7/2017 8:40 AM
58	Love this idea!!!!!!	9/7/2017 8:37 AM
59	None	9/7/2017 8:34 AM

60	Why are you spending so much money on something that only open for 10 weeks?	9/7/2017 7:32 AM
61	Na	9/7/2017 6:33 AM
62	While this all sounds amazing and fun, I truly wish there was something for both sides of the river. My kids are of the ages that they are able to bike/walk to the pool independently, but with the changes this will no longer be the case. This will be the case for many families/programs when you take the pool away from Legion Park. I'm in favor of continuing to have a pool at both parks so they are accessible to more kids/families. A splash pad/baby pool at Legion is not enough.	9/7/2017 6:30 AM
63	I think a shaded interactive water activities would be very popular	9/7/2017 6:21 AM
64	Some times for 17 and up would be appreciated.	9/7/2017 6:05 AM
65	None.	9/7/2017 5:46 AM
66	Let schools use facilities for swim team.	9/7/2017 5:34 AM
67	Na	9/7/2017 5:26 AM
68	Can't think of any further comments.	9/7/2017 5:20 AM
69	It would be nice to have an indoor year round pool nearby	9/7/2017 1:12 AM
70	Look forward to utilizing the new facility. I hope it is planned and executed quickly	9/7/2017 12:44 AM
71	Please have lap pool. Too many aquatic centers have so many activity areas and no room to swim laps.	9/6/2017 11:38 PM
72	Nice	9/6/2017 11:06 PM
73	Sad to see legion park was not chosen for the park. I think an east side facility would get more traffic.	9/6/2017 11:06 PM
74	keep pools on both sides of town. my family will not get a family pass for VFW. too far to bike.	9/6/2017 10:52 PM
75	Would be nice to provide pools with just enough features in both De Pere and West De Pere	9/6/2017 10:45 PM
76	It would be nice to still have a pool on the East side, as well as the aquatic center on the West side.	9/6/2017 10:42 PM
77	We belonged to the Jewish Community Center in Mequon when we lived in Milwaukee. It was a beautiful facility. We lived that the basketball court, Gaga out, and activity field was enclosed within the admission area but still separate from the pool. It would be a great place to view when making decisions.	9/6/2017 10:31 PM
78	Ledgeview should be viewed as residents for pool passes. We pay DePere taxes.	9/6/2017 10:24 PM
79	From a community development standpoint I really would like to encourage the city to reconsider their plan and try to determine a way for there to be pool facilities on both sides of the city. I have lived in larger cities and I realize we are not that large where you cannot walk from one side to the other, but that's not the feeling in this community. We need to ensure that we have equitable access to facilities on both sides of the river.	9/6/2017 10:15 PM
80	We are unlikely to use the pool if it is moved to West side only. We are better off with what we have rather than updating only one. What legion has now appeals to a wide age range of ages. A splash pad will not. We don't need waterslides.	9/6/2017 9:53 PM
81	It would be great if the center was surrounded or very near park play areas with picnic tables and grills. Fon du lac aquatic center (pool) is setup that way and it's a great way to spend the day with kiddos.	9/6/2017 9:52 PM
82	We don't need something so fancy. How will we pay for it?	9/6/2017 9:36 PM
83	Nothing	9/6/2017 9:35 PM
84	Could there be one on west side and one on east side and be smaller scale?	9/6/2017 9:19 PM
85	There needs to be, at the very least, a pool on the east side (as there is now) To put an Aquatics Center on the west side and only a splash pad on the east side is not acceptable. A pool is very necessary.	9/6/2017 9:14 PM

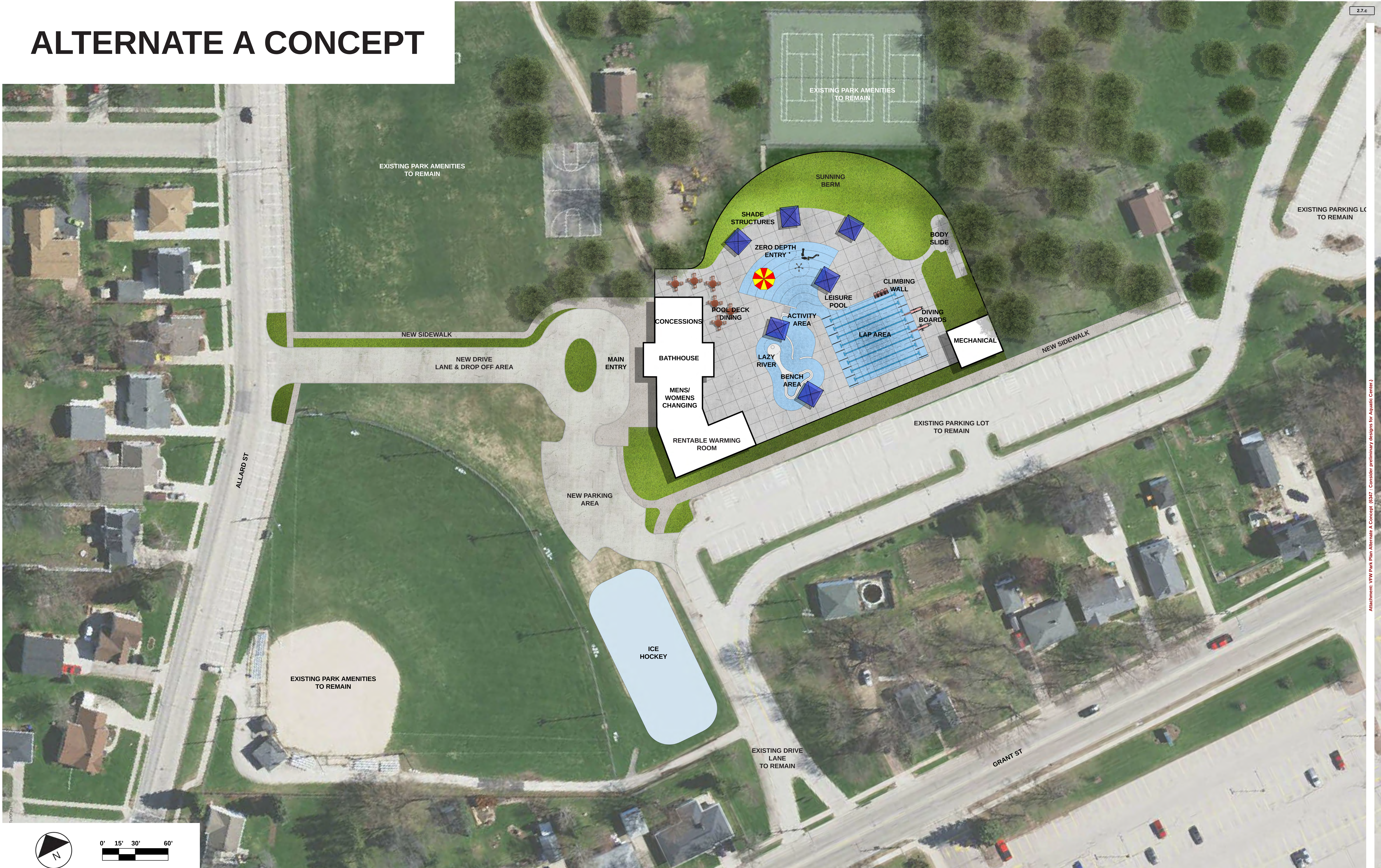
86	The new pool plans look great - but I think it's a mistake to centralize pools to a single location. No matter what side of the city you put the pools on the other side will miss out. Crossing the river is not the same as crossing a street. Many children that walk to their community pools will no longer be able to do so. Are we looking to make the pools something only the rich and well-off can afford to do? Or do we want to keep them open to all members of our community? I understand you've settled on this already. I urge you to re-open it. The community reaction to these plans should clearly tell you we would prefer the same standard two pools to the pools you are proposing - no matter what kind of amenities they may offer. To HELL with the water slides and lane pools if the kids who most use the pools - and most need them - are no longer able to.	9/6/2017 9:13 PM
87	...	9/6/2017 9:13 PM
88	love options for toddlers	9/6/2017 9:11 PM
89	None	9/6/2017 9:03 PM
90	None	9/6/2017 8:54 PM
91	We have loved coming to the Legion pool. The staff is Amazing!! Our kids have loved their swim teacher, Austin. He did a fantastic job. We have come from Luxemburg and farther for over 5 years. We have gotten to know and the the staff every year. Rachel has done a great job managing the pool. This year in addition to swim lessons we came to open swim 5 times. I am amazed at how many family's walk to the pool. And we are disappointed that the Legion pool will be closing. We have met many nice family's.	9/6/2017 8:51 PM
92	None	9/6/2017 8:49 PM
93	No	9/6/2017 8:48 PM
94	We would prefer the aquatic center at the leigon pool site we wont utilize one in west depere	9/6/2017 8:41 PM
95	Please make it swim training friendly. Also, zero depth and splash pad will be a huge draw as there aren't any pools close by that have those features for those of us who have toddlers.	9/6/2017 8:41 PM
96	None	9/6/2017 8:40 PM
97	Na	9/6/2017 8:30 PM
98	We would like to see this center on the East side of Depere.	9/6/2017 8:28 PM
99	Make sure bus drop off is close for kids and bike lanes. Make sure fee is for east and west depere and reasonsble.	9/6/2017 8:24 PM
100	N/a	9/6/2017 8:21 PM
101	Can't make everyone happy. If u put on west side east side gets upset and visa versa. Whichever works and fits economically is the way to go. At the end of the day got to make all taxpayers happy. Good luck	9/6/2017 8:21 PM
102	Less is more	9/6/2017 8:02 PM
103	Na	9/6/2017 8:02 PM
104	Would love zero entry	9/6/2017 7:59 PM
105	Na	9/6/2017 7:50 PM
106	Could there be a similar site on the east side of De Pere?	9/6/2017 7:48 PM
107	A wave pool... lol... love it!	9/6/2017 7:46 PM
108	The pictures came up after I answered questions. The climbing wall looks cool	9/6/2017 7:44 PM
109	None	9/6/2017 7:43 PM
110	Tween kids need a safe place to hang out with their friends and no chaperones.	9/6/2017 7:37 PM
111	None	9/6/2017 7:36 PM
112	All good	9/6/2017 7:30 PM
113	PLEASE keep a pool on the East side!!!!	9/6/2017 7:26 PM
114	East Side location preferable	9/6/2017 7:24 PM
115	Do lose both outdoor pools	9/6/2017 7:20 PM

116	na	9/6/2017 7:15 PM
117	N/a	9/6/2017 7:14 PM
118	Na	9/6/2017 6:58 PM
119	Swim lessons is a must	9/6/2017 6:51 PM
120	Very exciting! Thank you! We visit the pool at least 4 days/week in the summer.	9/6/2017 6:48 PM
121	Make available year-round, and close it for year-round use.	9/6/2017 6:45 PM
122	I am looking forward to this being realibity	9/6/2017 6:41 PM
123	I really liked how the vfw baby pool starts at zero depth and gets deeper as it goes, my kids have grown up with that baby pool and outgrew it but I feel like it's a important staple to keep at least or the idea of it. I'm excited for all the possibilities this new pool has. I just hope it is a fun and safe place for the kids to want to be	9/6/2017 6:34 PM
124	I know I'd be far more likely to use the new facility if it were on the East side.	9/6/2017 6:29 PM
125	More bathrooms	9/6/2017 6:28 PM
126	I really would not use this pool if it were on the west side. There are two great locations on the east side. I would not allow my children to cross the bridge alone. It is way to dangerous. You really picked a location that has the potential to isolate half the city. Voyager park would have been a great compromise to both east and west De Pere.	9/6/2017 6:23 PM
127	None	9/6/2017 6:21 PM
128	East DePere please!!	9/6/2017 6:19 PM
129	We need to reconsider splash pad only decision for the East side. The youth who bike or walk will no only have this as an option which only gives opportunity for trouble. Also, there are child programs that walk to the legion pool and will no longer that this. Why can't legion be more than a splash pad?	9/6/2017 5:57 PM
130	Hope parking is convenient and it isn't over crowded.	9/6/2017 5:56 PM
131	So excited to hear about this new aquatic center. Will it be year round?	9/6/2017 5:54 PM
132	N/A	9/6/2017 5:36 PM
133	Na	9/6/2017 5:33 PM
134	Love this and that it will remain in town for kids to bike to.	9/6/2017 5:26 PM
135	-	9/6/2017 5:20 PM
136	None	9/6/2017 5:15 PM
137	There is a pool/waterpark is Westerville, Ohio which is really nice - multiple pools, lazy river and water slide, diving boards. Worth looking at for ideas.	9/6/2017 5:13 PM
138	none	9/6/2017 5:00 PM
139	Have you considered how dangerous it will be for children to walk or bike across the bridge to get to this center?	9/6/2017 4:53 PM
140	Room for parking?	9/6/2017 4:46 PM
141	N/A	9/6/2017 4:38 PM
142	Na	9/6/2017 4:11 PM
143	Put it in East De pere instead	9/6/2017 4:10 PM
144	None	9/6/2017 4:09 PM
145	It's very good idea.	9/6/2017 4:09 PM
146	Honestly I don't have any grandchildren in the are who would use it on a regular basis however, I am disappointed that there will no longer be neighborhood pools where neighborhood kids can ride the bikes and take neighborhood swim lessons!! I would rather pay more that have this.	9/6/2017 3:44 PM

147	My family loves the VFW pool. While I appreciate the idea of a huge aquatic center, I fear you'll take away the simple swimming feature you offer now. We recently went to Blue Harbor resort and my kids were bored within an hour because you can only go down slides so many times. They wanted to swim and play catch but there were no pools more than 4 feet deep. The Resch aquatic center is so packed that we don't like going there. I'd hate to see that happen here. However, we love the public pool so close, so if it's the aquatic center or nothing, we'll take the aquatic center! And the concessions and locker rooms need serious updating!	9/6/2017 3:43 PM
148	NA	9/6/2017 3:27 PM
149	None	9/6/2017 3:25 PM
150	I wish it was on the East Side, as that pool had much higher attendance than VFW. But, that decision has already been made.	9/6/2017 3:22 PM
151	None	9/6/2017 3:20 PM
152	Year round swimming lessons and fitness center would be great!	9/6/2017 3:18 PM
153	n/a	9/6/2017 3:18 PM
154	Check out the Community Pool in Columbus, WI for good ideas but have bigger water slide.	9/6/2017 3:17 PM
155	-	9/6/2017 3:06 PM
156	Excited to have it. Will be a great asset to the community.	9/6/2017 3:06 PM
157	XZ	9/6/2017 3:04 PM
158	East de pere area please	9/6/2017 3:02 PM
159	Love this!	9/6/2017 3:00 PM
160	The most important feature is to have swimming access for BOTH the east and west side of DePere! And if Allouez could have residential fees, even better, and there are no other nearby options for us.	9/6/2017 2:58 PM
161	Really do not like the location.	9/6/2017 2:52 PM
162	Build a pool on the East side of De Pere	9/6/2017 2:42 PM
163	It should be at Voyager instead of VFW	9/6/2017 2:37 PM
164	A gated area for the children, as many like to run away and that's a high risk for possible accidents.	9/6/2017 2:26 PM
165	Please continue to offer outdoor swimming lessons	9/6/2017 2:25 PM
166	☺	9/6/2017 2:24 PM
167	Na	9/6/2017 2:23 PM
168	N/a	9/6/2017 2:23 PM
169	None	9/6/2017 2:09 PM
170	Price discount on not just City of De Pere residents, but for families that have children in the West De Pere or De Pere school districts that may live in Lawrence or Ledgeview areas since nothing is available for them in rural areas and this would be the closest.	9/6/2017 2:00 PM
171	I think your pool would generate more money if concession stand stayed open awhile after open swim is done. I tend to tell my kids they get a treat after swimming if they're good, but then we need to leave swimming early to actually get it from you. Many times we stayed until the end and would go get ice cream somewhere else.	9/6/2017 2:00 PM
172	A sand play area is just asking for a huge mess and sand in the pool and honestly, I would choose another facility, without sand, if I wanted to go to the pool. Other than that possible feature, I think the ideas above are great.	9/6/2017 1:57 PM
173	I appreciate the thought you're putting into this	9/6/2017 1:55 PM
174	NA	9/6/2017 1:50 PM
175	Everything looks good!	9/6/2017 1:50 PM

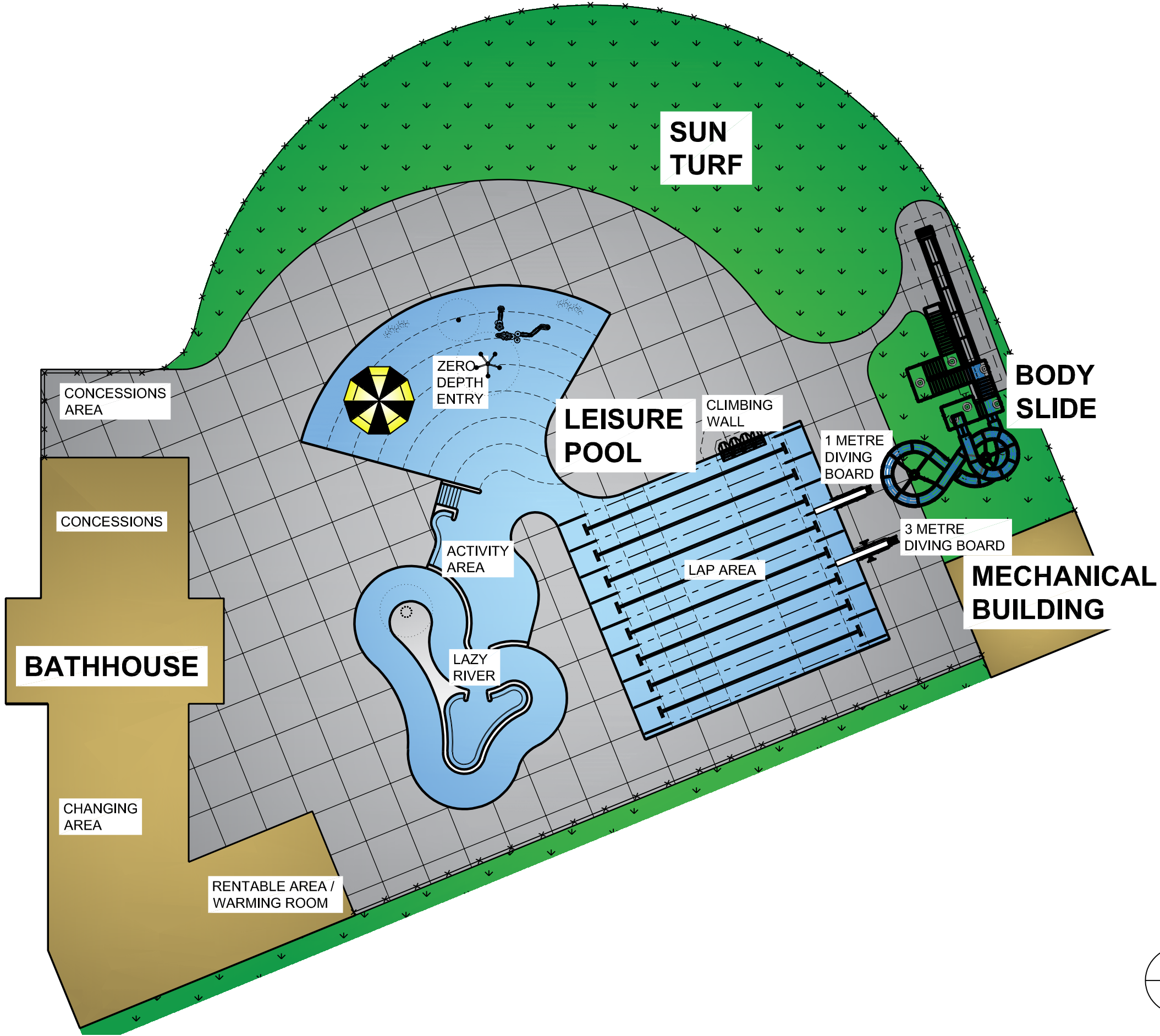
176	I really like the layout of the Resch Aquatic Center. As a parent of children with different swimming abilities, that layout makes it easy to see my children in the different areas. I really do not like big water features in the shallow end of the pool, the little kids don't like them and they are hard to see around.	9/6/2017 1:45 PM
177	Slides & diving boards would be the most important features for my kids.	9/6/2017 1:45 PM
178	Nothing	9/6/2017 1:43 PM
179	We are very much excited to have an updated park/pool aquatic center! Can't wait ??	9/6/2017 1:42 PM
180	None	9/6/2017 1:41 PM
181	I'm still shocked VFW was chosen for the location. Voyager Park seems to be the best fit based on less traffic and easy bike/ trail access.	9/6/2017 1:41 PM
182	Splash pad would be wonderful!	9/6/2017 1:36 PM
183	nothing at this time	9/6/2017 1:32 PM
184	Sounds cool	9/6/2017 1:31 PM
185	Would be a great thing	9/6/2017 1:28 PM
186	Na	9/6/2017 1:25 PM
187	None	9/6/2017 1:22 PM
188	We would be extremely interested in sup lessons and sup yoga!	9/6/2017 1:19 PM
189	All the new Aquatic Center features are unnecessary. The Legion Park pool was always full whenever we went and was so much fun to see kids actually swimming and using their imagination instead of having to be entertained the entire time. As a resident of De Pere and a family that has been a swim pass holder AND done swimming lessons the past 2 years, I'm very surprised and disappointed in our city that we were not even asked if this was something we wanted. During swimming lessons this year there were MANY parents there who has no idea that Legion Pool was going to get torn down. Very poor communication with the families who actually are using the pool and investing in our community.	9/6/2017 1:18 PM
190	None	9/6/2017 1:17 PM
191	No	9/6/2017 1:10 PM
192	Private swimming lessons	9/6/2017 1:08 PM
193	needs to have something different than the other aquatic centers	9/6/2017 1:03 PM

ALTERNATE A CONCEPT

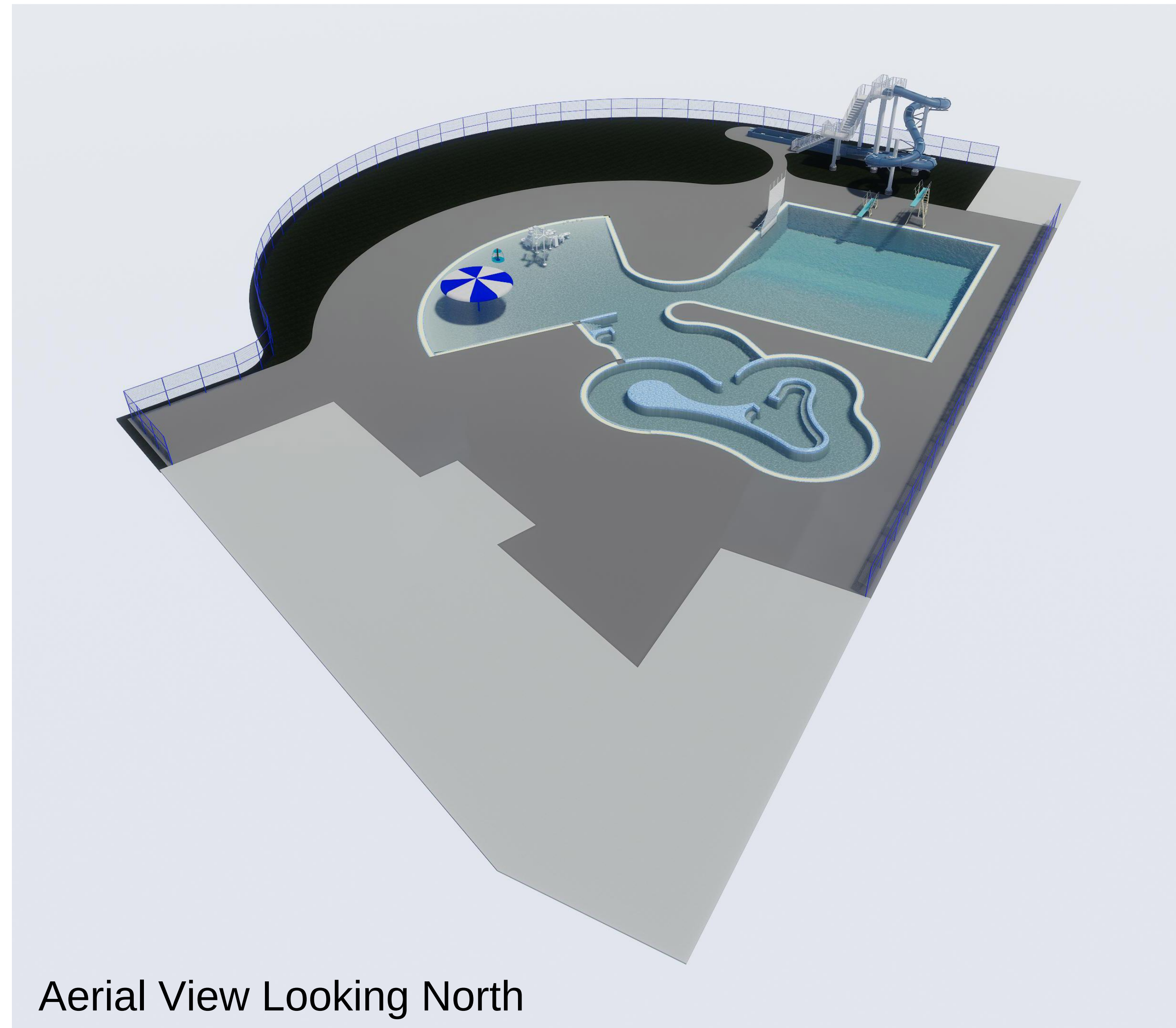


De Pere Aquatic Center at VFW Park De Pere, Wisconsin

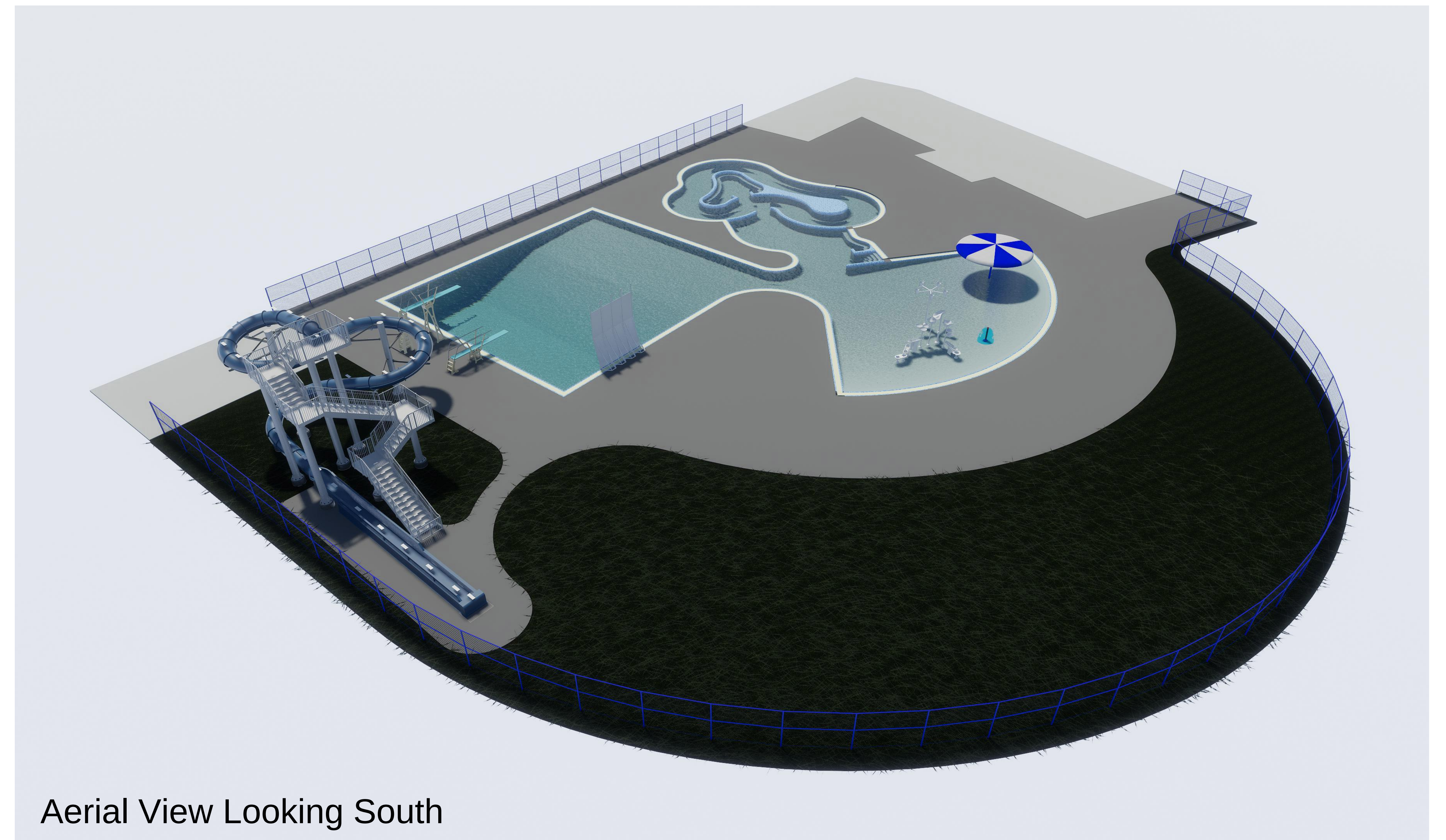




ALTERNATE A CONCEPT



Aerial View Looking North

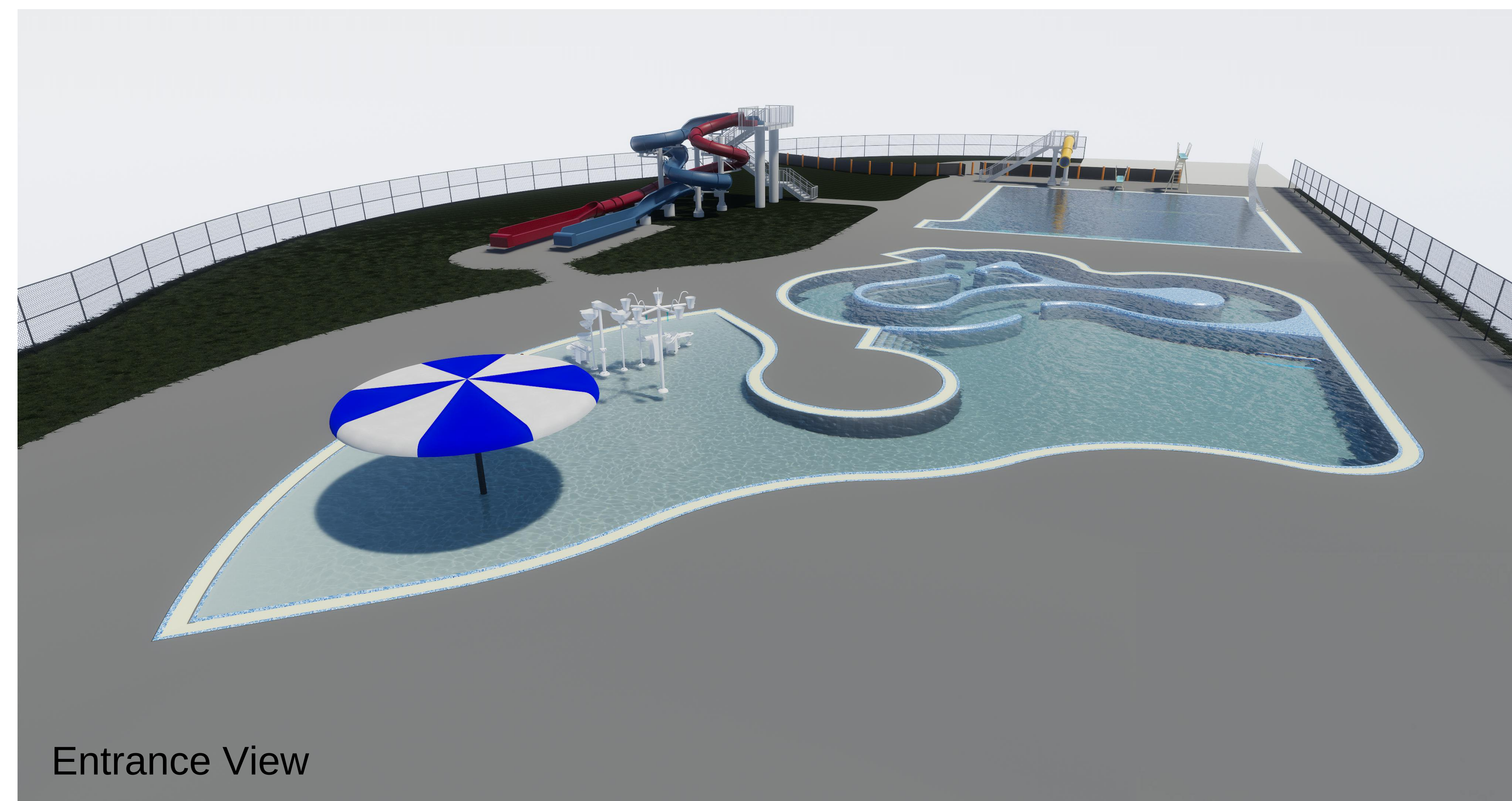
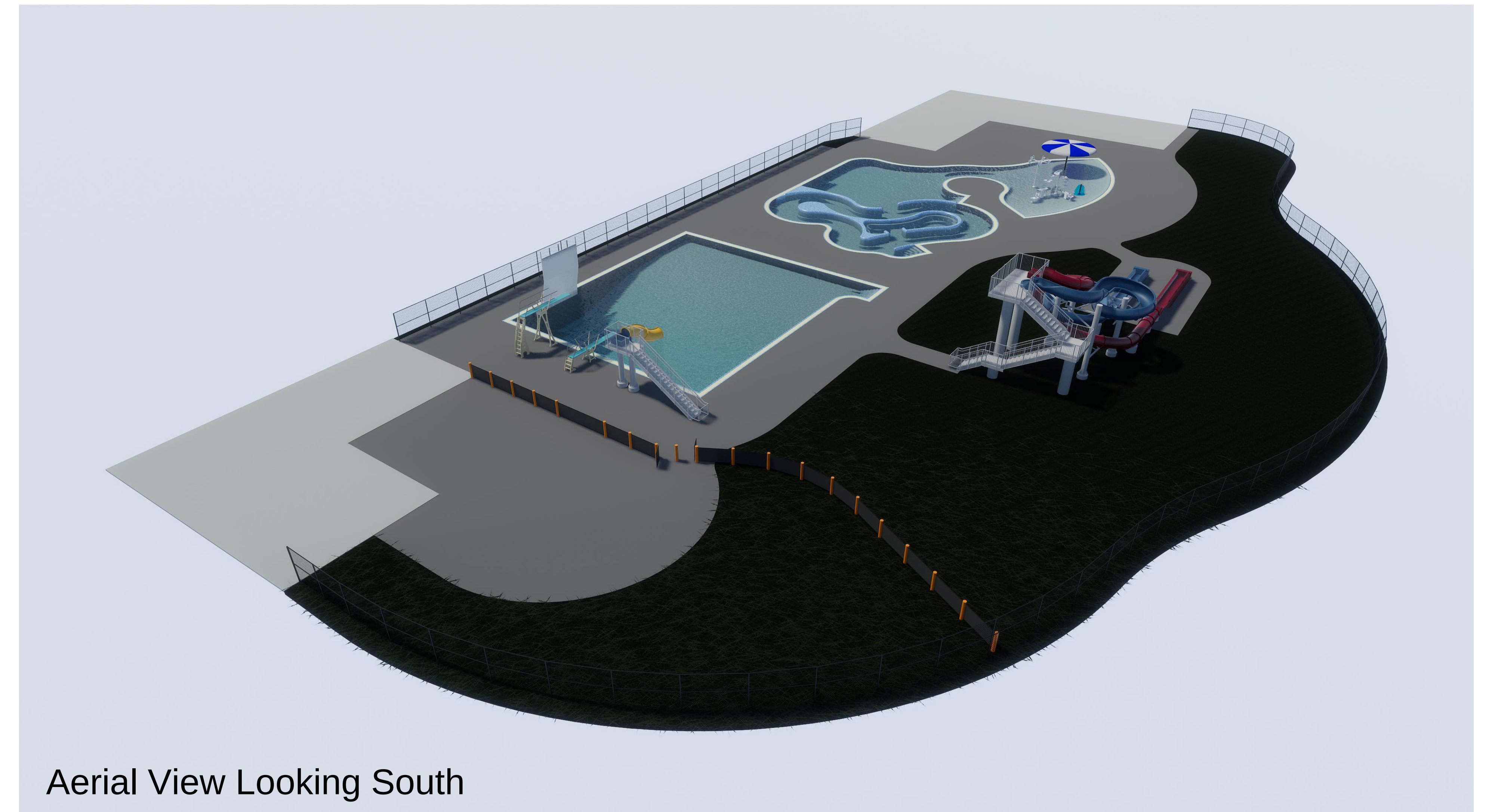
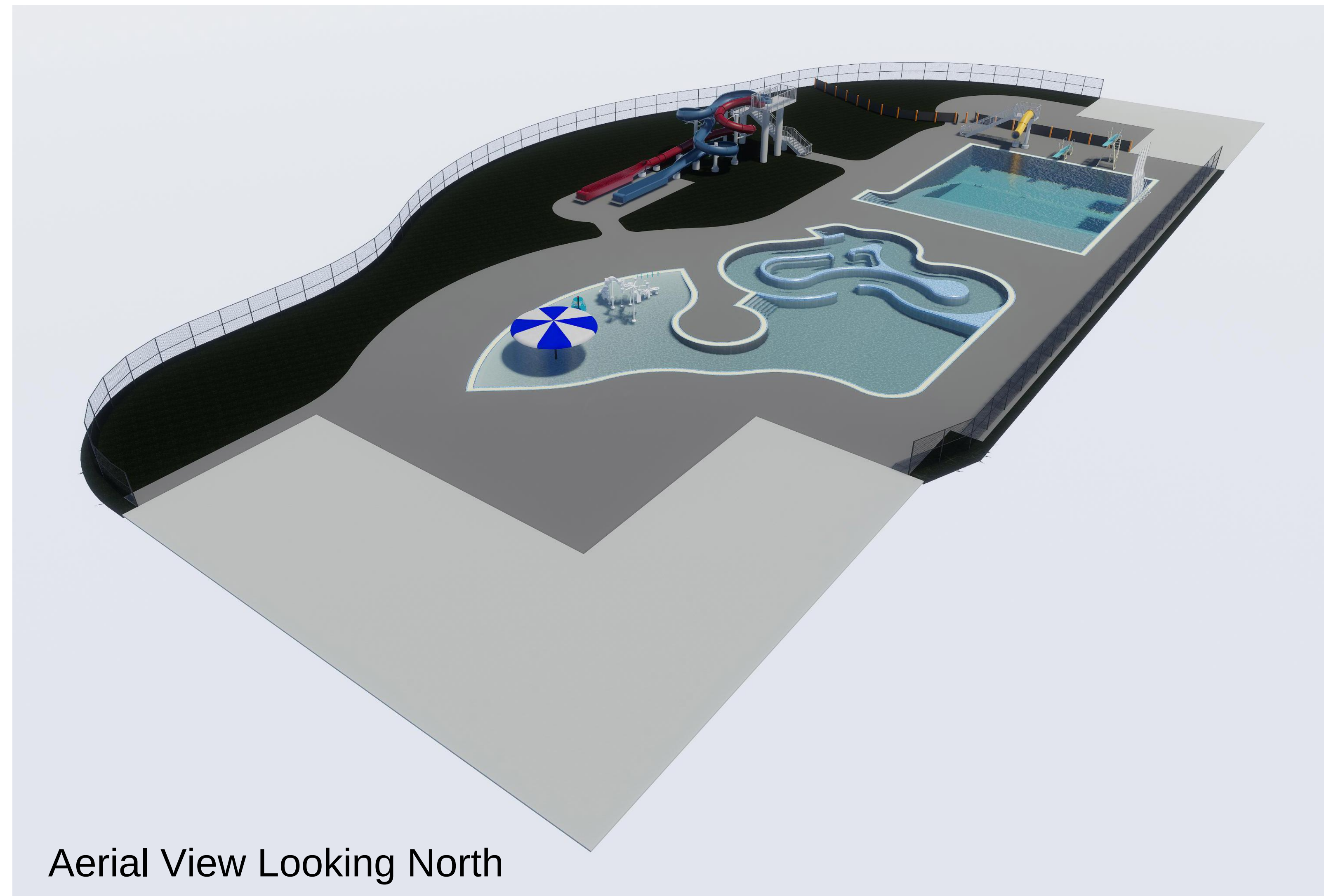


Aerial View Looking South



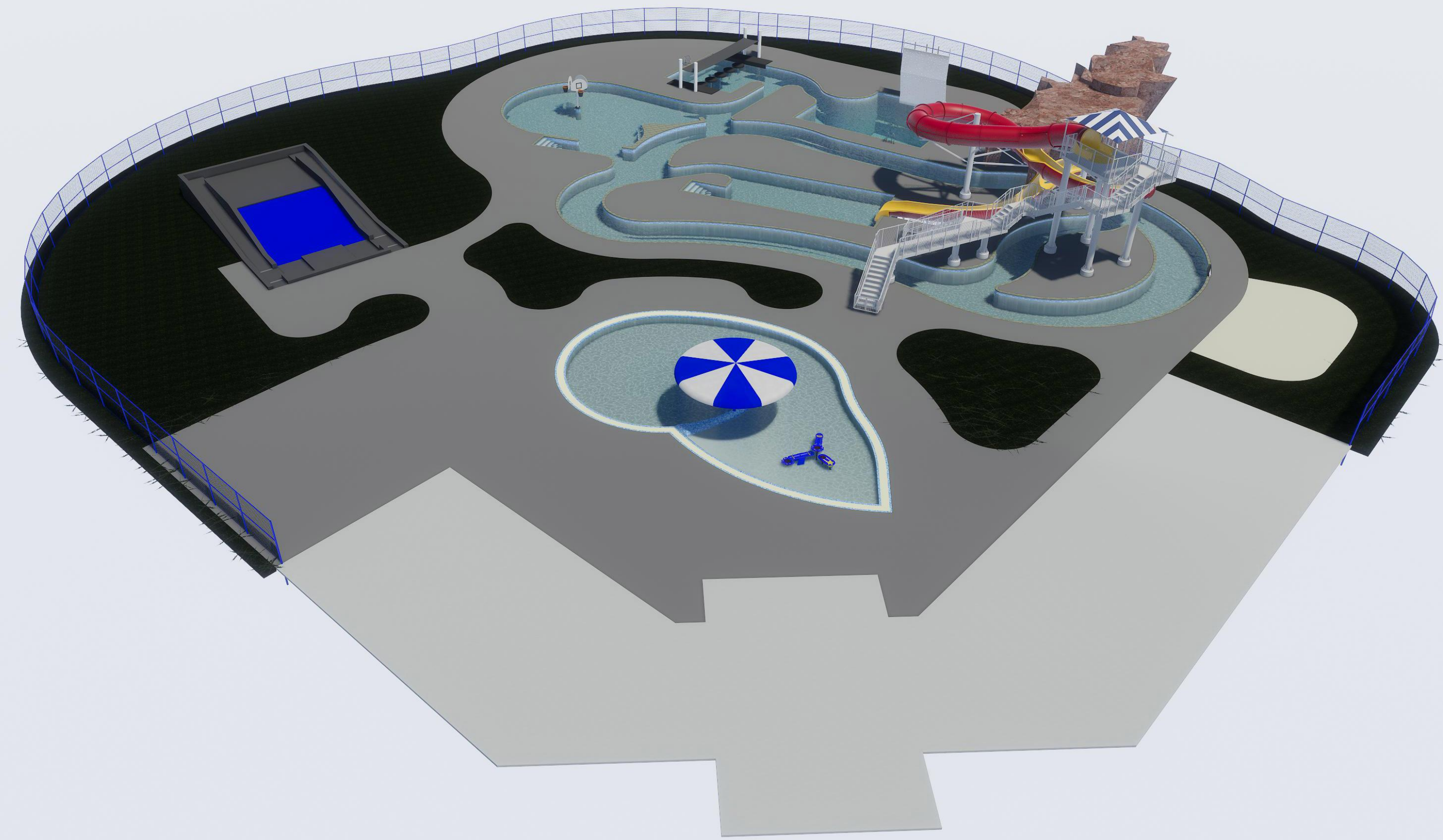
Entrance View

ALTERNATE B CONCEPT

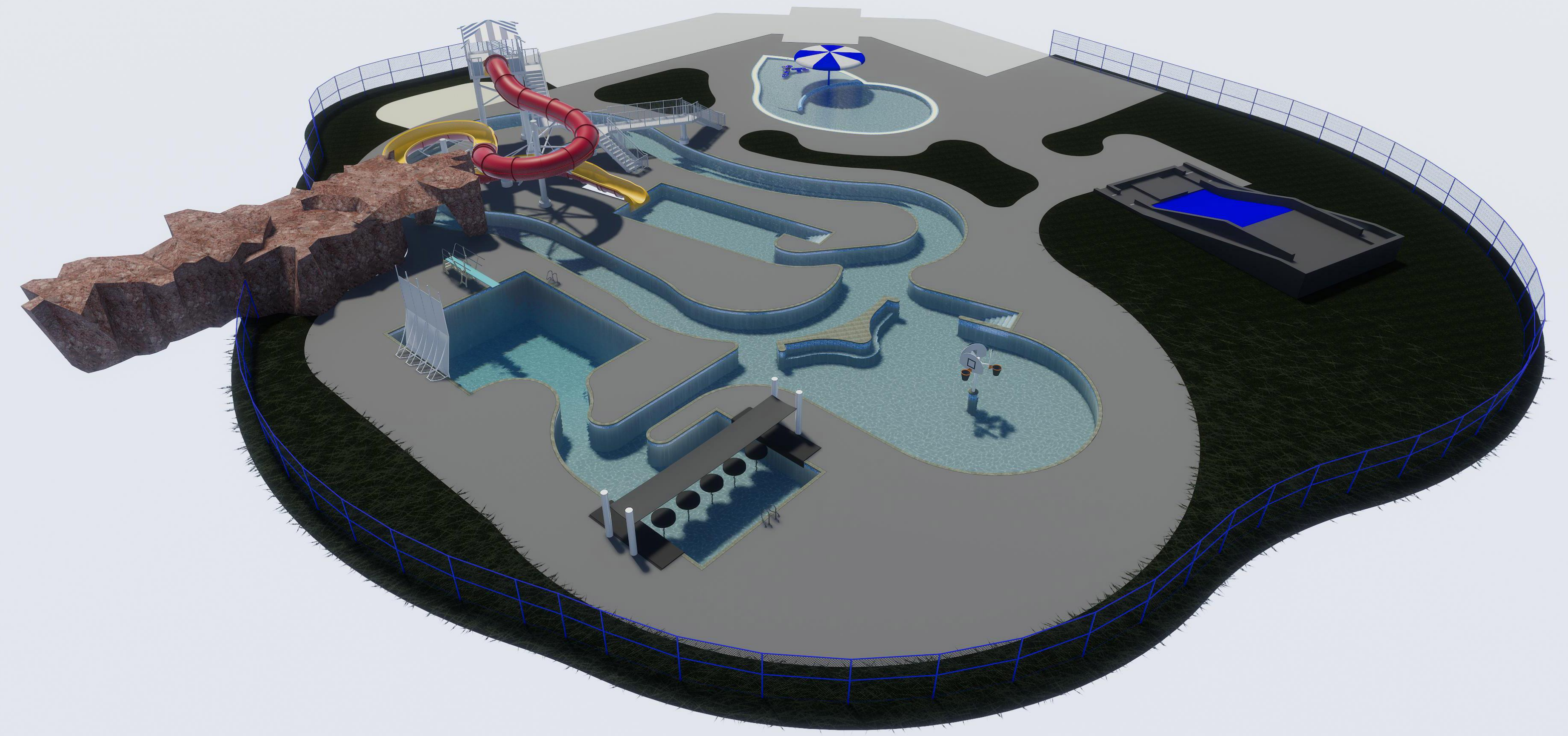


ALTERNATE C CONCEPT

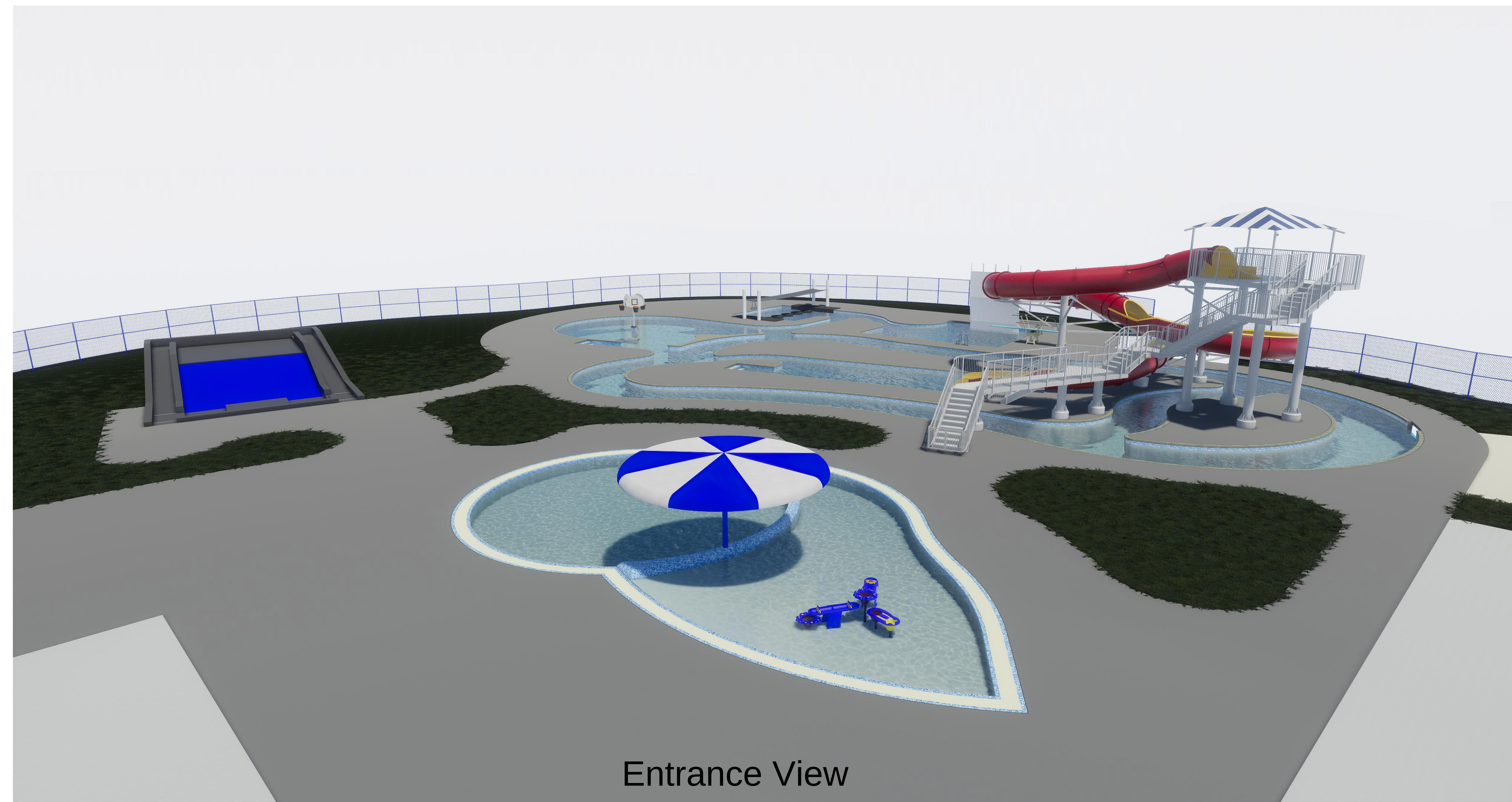
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Aerial View Looking North

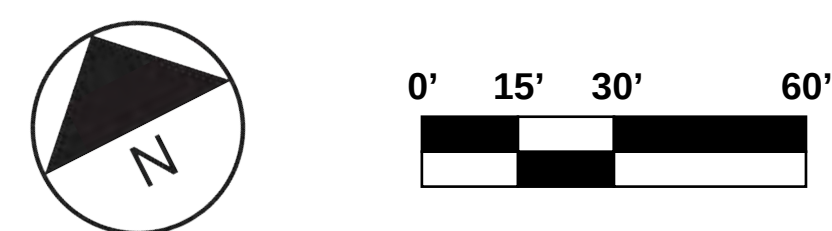
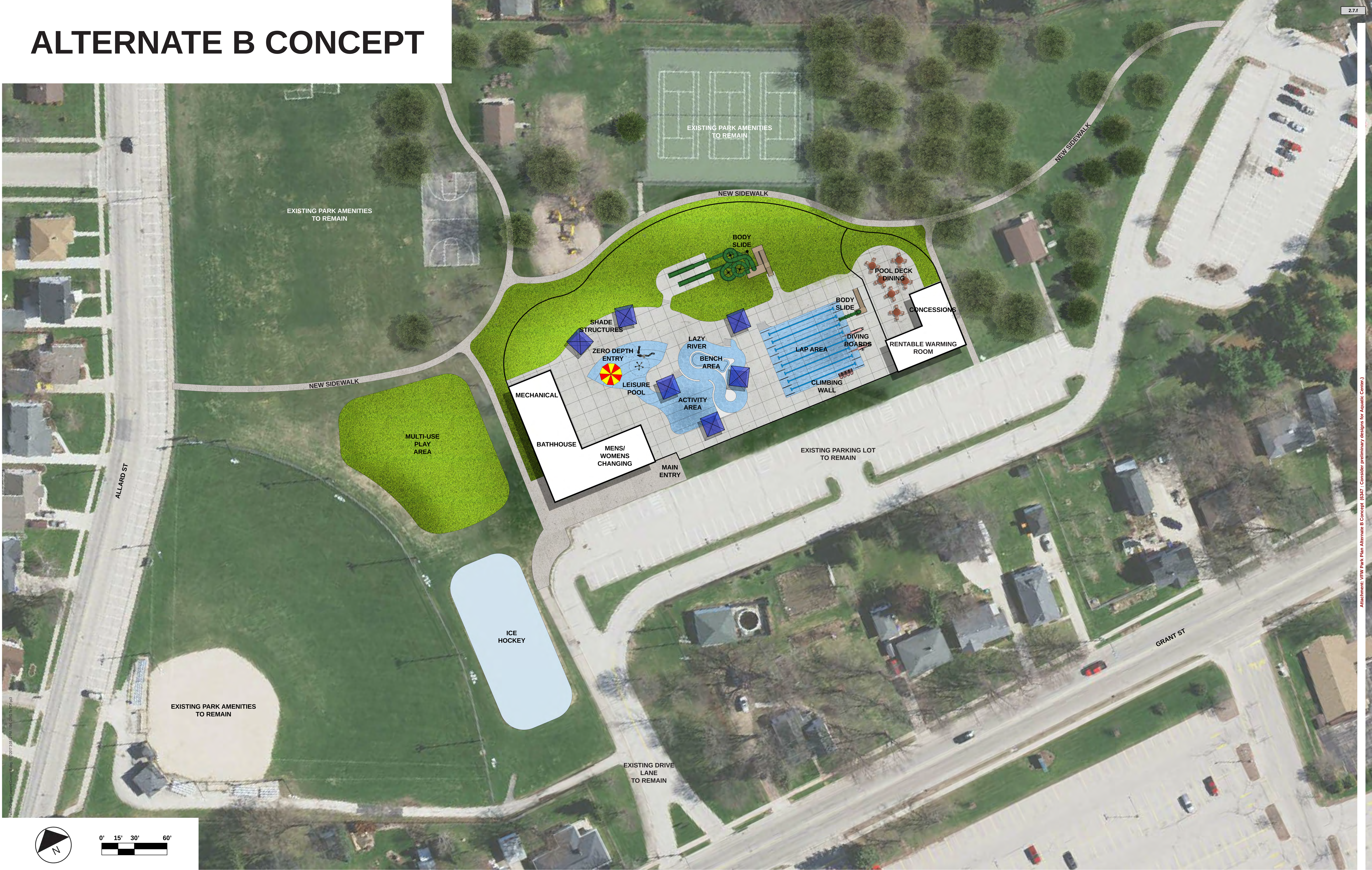


Aerial View Looking South



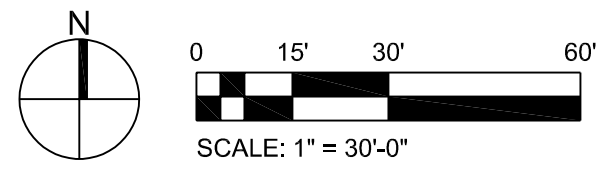
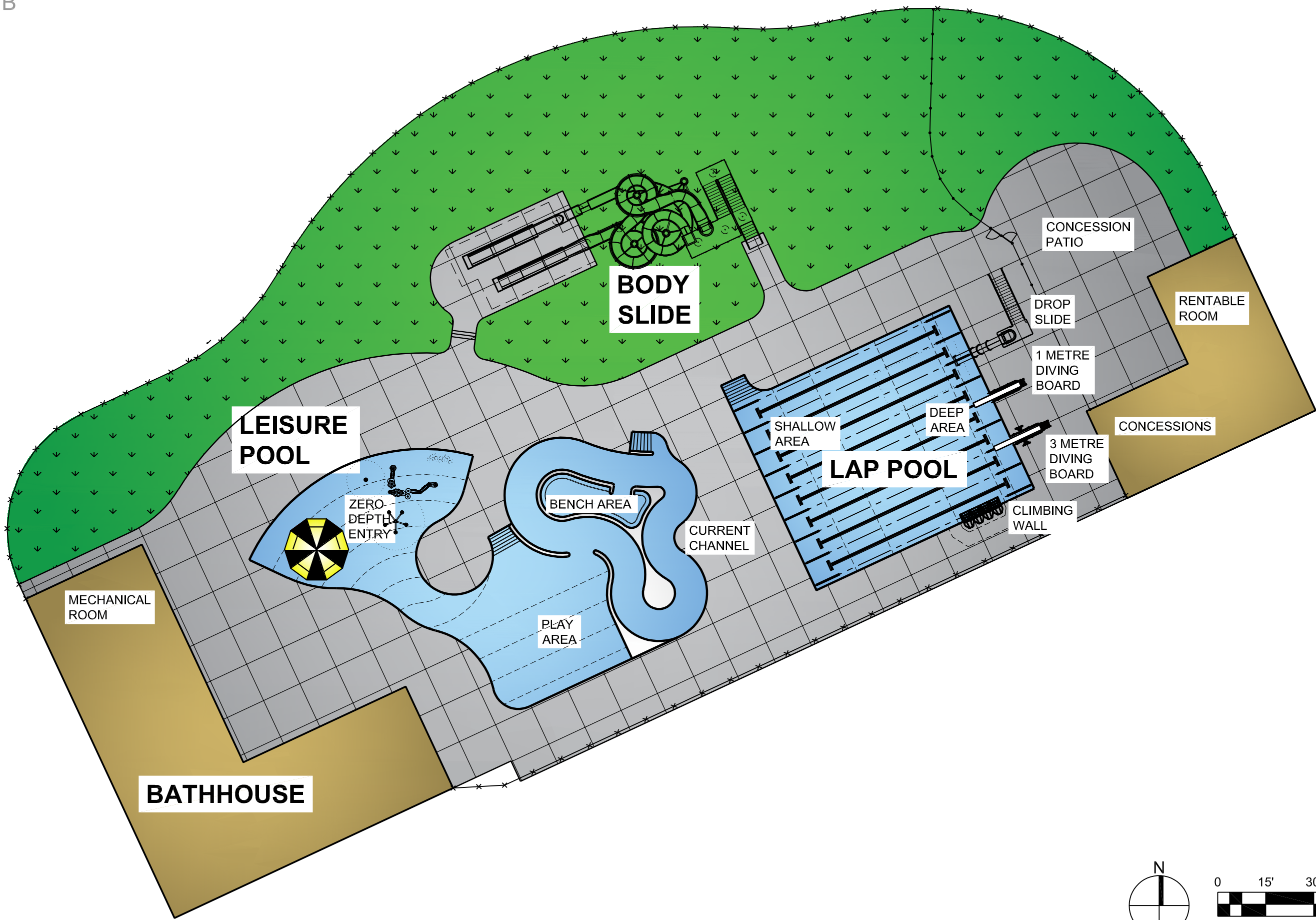
Entrance View

ALTERNATE B CONCEPT



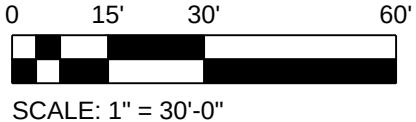
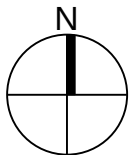
De Pere Aquatic Center at VFW Park De Pere, Wisconsin



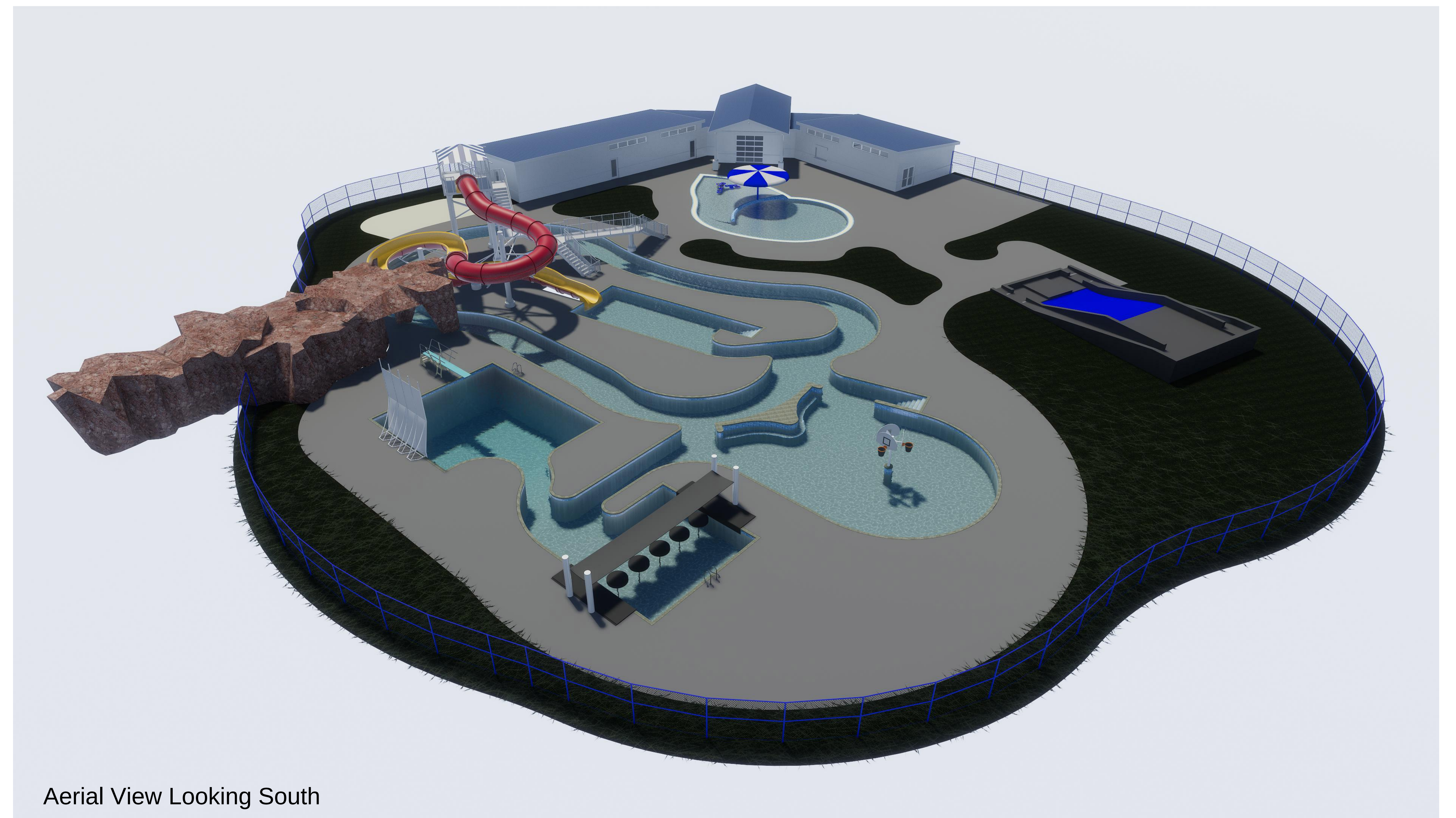
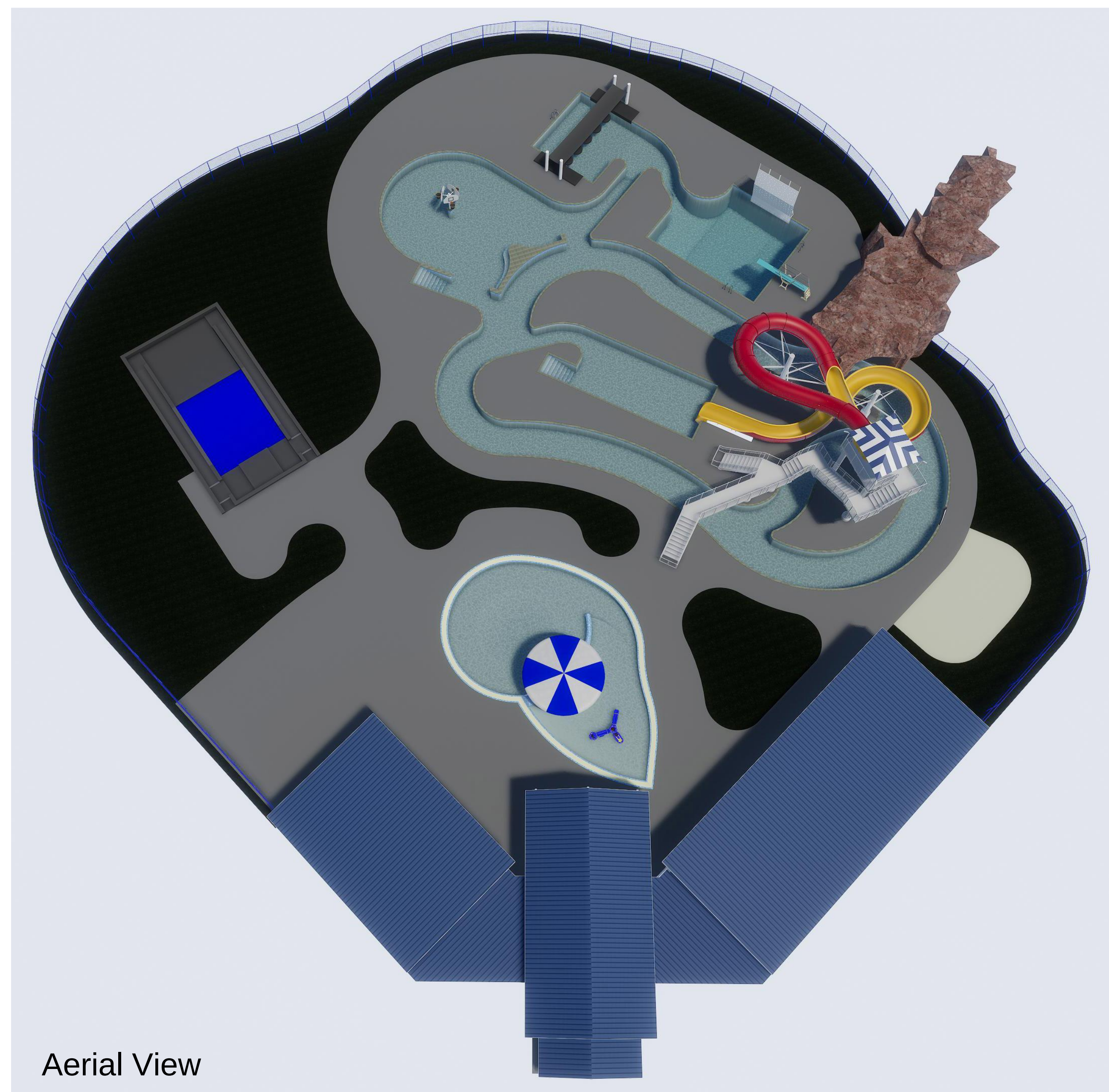


ALTERNATE C CONCEPT





ALTERNATE C CONCEPT





Concept Plan A

<u>Aquatic Facility Amenities</u>	<u>Park Impacts</u>
• Single Pool • Interactive Water Features • Deck Equipment • Climbing Wall • Diving - 1 meter • Diving - 3 meter • Body Slide	• New park entrance from Allard Street

Concept Plan B

<u>Aquatic Facility Amenities</u>	<u>Park Impacts</u>
• Leisure Pool • Lap Pool • Interactive Water Features • Deck Equipment • Climbing Wall • Diving - 1 meter • Diving - 3 meter • Body Slide • Drop Slide	• New Multiuse Play Area • New walkway between Tennis Courts and Pool Area • New Park Restroom

Concept Plan C

<u>Aquatic Facility Amenities</u>	<u>Park Impacts</u>
• Activity Pool • Tot Pool • Surf Ride • Interactive Water Features • Water Walk • Water Basketball • Climbing Wall • Deck Equipment • Diving - 1 meter • Tube Slide • Rock Waterfall • Sand Play Area	• Added drop off area in parking lot for pool • New Shelter • New Volleyball Court • New Basketball Court • Exercise Loop • Ropes Course • New Multiuse Play Area • Fitness Challenge Course • Climbing/Rock Wall • New walkway between Volleyball/Basketball and Pool • New Park Restroom

Attachment: Amenities List (6347 : Consider preliminary designs for Aquatic Center.)



CONCEPT PLAN A
OPINION OF PROBABLE COST
DE PERE AQUATIC CENTER AT VFW PARK
DE PERE , WISCONSIN
11/7/2017

ELEMENT	QUANTITY			COST
Site Development/Park				
Demolition of Existing Parking Lot, Misc Site Elements	Allowance	x	\$10,000.00	\$10,000
Erosion Control	Allowance	x	\$5,000.00	\$5,000
Earthwork, Cuts/Fills/Grading	Allowance	x	\$50,000.00	\$50,000
Site Utilities (Excavation & Backfill)	Allowance	x	\$35,000.00	\$35,000
Pool Area Furnishings	Allowance	x	\$10,000.00	\$10,000
Concession Area Furnishings	Allowance	x	\$10,000.00	\$10,000
Concrete Sidewalk/Entry Area	8,950 SF	x	\$5.00	\$44,750
Asphalt Parking Lot/New Entry (4" Asph/10" CABG)	2,300 SY	x	\$25.00	\$57,500
Parking/Access Drive Lot Curb and Gutter	2,050 LF	x	\$12.00	\$24,600
Site Electrical/Lighting	Allowance	x	\$30,000.00	\$30,000
Shade Structures	6 EA	x	\$4,000.00	\$24,000
Decks and Walkways	22,310 SF	x	\$8.00	\$178,480
Deck Drainage	20,079 SF	x	\$1.00	\$20,079
Turf & Irrigation	20,000 SF	x	\$2.50	\$50,000
Landscape	Allowance	x	\$20,000.00	\$20,000
Pool Deck Lighting	Allowance	x	\$40,000.00	\$40,000
Perimeter Fence & Interior Barriers	680 LF	x	\$65.00	\$44,200
Subtotal				\$653,609
Architecture				
New Bathhouse	5,400 SF	x	\$225.00	\$1,215,000
Concession Wing	1,000 SF	x	\$225.00	\$225,000
Rentable Room/Warming Room	1,000 SF	x	\$225.00	\$225,000
Mechanical Building	1,000 SF	x	\$175.00	\$175,000
Subtotal				\$1,840,000
Aquatics				
Pool	11,653 SF	x	\$250.00	\$2,913,250
Interactive Water Features	1 Allow	x	\$150,000.00	\$150,000
Deck Equipment	1 Allow	x	\$90,000.00	\$90,000
Climbing Wall	4 EA	x	\$15,000.00	\$60,000
Diving - 1 meter	1 EA	x	\$28,000.00	\$28,000
Diving - 3 meter	1 EA	x	\$45,000.00	\$45,000
Body Slide	1 EA	x	\$300,000.00	\$300,000
General Works				
Existing Pool Demolition	8,600 SF	x	\$9.00	\$77,400
Existing Bathhouse Demolition	3,955 SF	x	\$4.00	\$15,820
Existing Octagon Pavilion Demo	1,350 SF	x	\$3.00	\$4,050
Existing Mechanical Demo	785 SF	x	\$4.00	\$3,140
Existing Pool Decking Demolition	19,015 SF	x	\$2.00	\$38,030
General Items				
Access	2 EA	x	\$9,500.00	\$19,000
Safety Equipment	1 LS	x	\$12,500.00	\$12,500
Testing & Maintenance	1 LS	x	\$9,800.00	\$9,800
Vacuum - Robotic	1 EA	x	\$12,500.00	\$12,500
Vacuum - Manual	1 EA	x	\$6,000.00	\$6,000
Pool estimate includes pool excavation and structure, pool gutter, pool finishes, deck equipment, safety ropes, pool mechanical systems and water activities with mechanical systems and piping				
Subtotal				\$3,784,490
Subtotal - Estimated Construction Cost				\$6,278,099
Contingency	15%	x	\$6,278,099	\$941,715
TOTAL ESTIMATED CONSTRUCTION COST				\$7,220,000

Attachment: De Pere AC_Three Concept Plan Cost Opinions_17-1107_Final (6347 : Consider preliminary designs for Aquatic Center.)



**CONCEPT PLAN B
OPINION OF PROBABLE COST
DE PERE AQUATIC CENTER AT VFW PARK
DE PERE , WISCONSIN
11/7/2017**

ELEMENT	QUANTITY			COST
<u>Site Development/Park</u>				
Demolition of Existing Misc Site Elements	Allowance	x	\$5,000.00	\$5,000
Erosion Control	Allowance	x	\$5,000.00	\$5,000
Earthwork, Cuts/Fills/Grading	Allowance	x	\$20,000.00	\$20,000
Site Utilities (Excavation & Backfill)	Allowance	x	\$25,000.00	\$25,000
Pool Area Furnishings	Allowance	x	\$10,000.00	\$10,000
Concession Area Furnishings	Allowance	x	\$10,000.00	\$10,000
Concrete Sidewalk	8,450 SF	x	\$5.00	\$42,250
Curb and Gutter	450 LF	x	\$12.00	\$5,400
Site Electrical/Lighting	Allowance	x	\$39,000.00	\$39,000
Shade Structures	6 EA	x	\$4,000.00	\$24,000
Decks and Walkways	21,900 SF	x	\$8.00	\$175,200
Deck Drainage	19,710 SF	x	\$1.00	\$19,710
Turf & Irrigation	33,000 SF	x	\$2.50	\$82,500
Landscape	Allowance	x	\$40,000.00	\$40,000
Pool Deck Lighting	Allowance	x	\$40,000.00	\$40,000
Perimeter Fence & Interior Barriers	750 LF	x	\$65.00	\$48,750
New Play Area	Allowance	x	\$150,000.00	\$150,000
Subtotal				\$741,810
<u>Architecture</u>				
New Bathhouse	5,400 SF	x	\$225.00	\$1,215,000
Concession/Rentable Room/Bathroom Building	2,000 SF	x	\$225.00	\$450,000
Mechanical Wing	1,200 SF	x	\$175.00	\$210,000
Subtotal				\$1,875,000
<u>Aquatics</u>				
Leisure Pool	6,500 SF	x	\$250.00	\$1,625,000
Lap Pool	4,800 SF	x	\$230.00	\$1,104,000
Interactive Water Features	1 Allow	x	\$100,000.00	\$100,000
Deck Equipment	1 Allow	x	\$90,000.00	\$90,000
Climbing Wall	4 EA	x	\$15,000.00	\$60,000
Diving - 1 meter	1 EA	x	\$28,000.00	\$28,000
Diving - 3 meter	1 EA	x	\$45,000.00	\$45,000
Body Slide	2 EA	x	\$225,000.00	\$450,000
Drop Slide	1 EA	x	\$95,000.00	\$95,000
<u>General Works</u>				
Existing Pool Demolition	8,600 SF	x	\$9.00	\$77,400
Existing Bathhouse Demolition	3,955 SF	x	\$4.00	\$15,820
Existing Octagon Pavilion Demo	1,350 SF	x	\$3.00	\$4,050
Existing Mechanical Demo	785 SF	x	\$4.00	\$3,140
Existing Pool Decking Demolition	19,015 SF	x	\$2.00	\$38,030
<u>General Items</u>				
Access	3 EA	x	\$9,500.00	\$28,500
Safety Equipment	1 LS	x	\$16,000.00	\$16,000
Testing & Maintenance	1 LS	x	\$9,800.00	\$9,800
Vacuum - Robotic	2 EA	x	\$12,500.00	\$25,000
Vacuum - Manual	1 EA	x	\$6,000.00	\$6,000
Pool estimate includes pool excavation and structure, pool gutter, pool finishes, deck equipment, safety ropes, pool mechanical systems and water activities with mechanical systems and piping				
Subtotal				\$3,820,740
Subtotal - Estimated Construction Cost				\$6,437,550
Contingency	15%	x	\$6,437,550.00	\$965,633
TOTAL ESTIMATED CONSTRUCTION COST				\$7,403,000

Attachment: De Pere AC_Three Concept Plan Cost Opinions_17-1107_Final (6347 : Consider preliminary designs for Aquatic Center.)



CONCEPT PLAN C
OPINION OF PROBABLE COST
DE PERE AQUATIC CENTER AT VFW PARK
DE PERE , WISCONSIN
11/7/2017

ELEMENT	QUANTITY			COST
Site Development/Park				
Demolition of Existing Parking Lot, Misc Site Elements	Allowance	x	\$25,000.00	\$25,000
Erosion Control	Allowance	x	\$5,000.00	\$5,000
Earthwork, Cuts/Fills/Grading	Allowance	x	\$75,000.00	\$75,000
Site Utilities (Excavation & Backfill)	Allowance	x	\$50,000.00	\$50,000
Pool Area Furnishings	Allowance	x	\$10,000.00	\$10,000
Concession Area Furnishings	Allowance	x	\$10,000.00	\$10,000
Concrete Sidewalk/Entry Area	10,530 SF	x	\$5.00	\$52,650
Asphalt Drop Off Loop (4" Asph/10" CABG)	2,000 SY	x	\$25.00	\$50,000
Parking/Access Drive Lot Curb and Gutter	2,625 LF	x	\$12.00	\$31,500
Site Electrical/Lighting	Allowance	x	\$45,000.00	\$45,000
Shade Structures	8 EA	x	\$4,000.00	\$32,000
Decks and Walkways	19,370 SF	x	\$8.00	\$154,960
Deck Drainage	17,433 SF	x	\$1.00	\$17,433
Turf & Irrigation	42,000 SF	x	\$2.50	\$105,000
Landscape	Allowance	x	\$40,000.00	\$40,000
Pool Deck Lighting	Allowance	x	\$40,000.00	\$40,000
Perimeter Fence & Interior Barriers	575 LF	x	\$65.00	\$37,375
Rope Course	Allowance	x	\$100,000.00	\$100,000
Park Rock Climbing Feature	Allowance	x	\$125,000.00	\$125,000
Fitness Challenge Course	Allowance	x	\$75,000.00	\$75,000
Relocated Volleyball Court	Allowance	x	\$40,000.00	\$40,000
Relocated Basketball/Multi Sport Court	Allowance	x	\$75,000.00	\$75,000
Subtotal				\$1,195,918
Architecture				
New Bathhouse	5,400 SF	x	\$225.00	\$1,215,000
Concession Wing	1,000 SF	x	\$225.00	\$225,000
Rentable Room	1,000 SF	x	\$225.00	\$225,000
Mechanical Wing	1,400 SF	x	\$175.00	\$245,000
New Shelter	800 SF	x	\$100.00	\$80,000
Park Bathroom	400 SF	x	\$175.00	\$70,000
Subtotal				\$2,060,000
Aquatics				
Activity Pool	8,590 SF	x	\$250.00	\$2,147,500
Tot Pool	1,775 SF	x	\$230.00	\$408,250
Surf Ride	1 Allow	x	\$1,500,000.00	\$1,500,000
Interactive Water Features	1 Allow	x	\$60,000.00	\$60,000
Water Walk	1 EA	x	\$45,000.00	\$45,000
Water Basketball	1 EA	x	\$35,000.00	\$35,000
Climbing Wall	4 EA	x	\$15,000.00	\$60,000
Deck Equipment	1 Allow	x	\$90,000.00	\$90,000
Diving - 1 meter	1 EA	x	\$28,000.00	\$28,000
Tube Slide	1 EA	x	\$250,000.00	\$250,000
Rock Waterfall	1 EA	x	\$150,000.00	\$150,000
Sand Play Area	1 EA	x	\$30,000.00	\$30,000
General Works				
Existing Pool Demolition	8,600 SF	x	\$9.00	\$77,400
Existing Bathhouse Demolition	3,955 SF	x	\$4.00	\$15,820
Existing Octagon Pavilion Demo	1,350 SF	x	\$3.00	\$4,050
Existing Mechanical Building Demo	785 SF	x	\$4.00	\$3,140
Existing Pool Decking Demolition	19,015 SF	x	\$2.00	\$38,030
General Items				
Access	3 EA	x	\$9,500.00	\$28,500
Safety Equipment	1 LS	x	\$16,000.00	\$16,000
Testing & Maintenance	1 LS	x	\$9,800.00	\$9,800
Vacuum - Robotic	2 EA	x	\$12,500.00	\$25,000
Vacuum - Manual	2 EA	x	\$6,000.00	\$12,000
Pool estimate includes pool excavation and structure, pool gutter, pool finishes, deck equipment, safety ropes, pool mechanical systems and water activities with mechanical systems and piping				
Subtotal				\$5,033,490
Subtotal - Estimated Construction Cost				\$8,289,408
Contingency	15%	x	\$8,289,408.00	\$1,243,411
TOTAL ESTIMATED CONSTRUCTION COST				\$9,533,000

Attachment: De Pere AC_Three Concept Plan Cost Opinions_17-1107_Final (6347 : Consider preliminary designs for Aquatic Center.)



Attachment: Appleton.Erb Pool (6347 : Consider preliminary designs for Aquatic Center.)



2.7.n

Packet Pg. 253

An aerial photograph of a water park. The central feature is a large, blue, irregularly shaped pool. To the left of the pool is a playground with a red slide and a blue slide. To the right of the pool is a parking lot with several cars. The water park is surrounded by a green lawn and a black fence. There are several colorful umbrellas around the pool. A building with a red roof is visible on the right side of the pool. A basketball court is visible in the bottom left corner.

2.7.0

Attach

Packet Pg. 254

2.7.p

ket Pg. 25





2.7.q

Packet Pg. 256





2.7.s

Attachment: Sun Prairie.Pool (6347 : Consider preliminary designs for

Packet Pg. 25



2.7.1



An aerial photograph of a community swimming pool complex. The pool features a large central area with a play structure, a rectangular lap pool on the right, and a slide area on the left. The pool is surrounded by a paved deck with lounge chairs and umbrellas. A building with a blue roof is located near the top center, and a parking lot with several cars is visible at the top. The pool is bordered by green trees and a fence.

2.7.u

Attach

Packet Pg. 260

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: November 16, 2017

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Consider proposal to improve James Street Parkway boat docks. *

We have received a proposal from Steve Seidl and John Butz to improve the boat docks at James Street Parkway. If approved, they are willing to donate \$9,000 (from their group) toward the improvement. The improvements are as follows.

- Raise the current docks to an identical height of the dock that supports the RiverThyme tour boat. It is felt that the current docks are too low to appropriately accommodate larger boats. In addition, it will make it difficult to transition to the dock that houses the RiverThyme tour boat.
- Add three sections to the southerly stub to accommodate a larger boat.

We have reached out to Schmidt Boat Docks and have received the following quote to raise the current docks and add three sections. The estimate is \$15,000.

The Park Board will need to decide if the project warrants asking for an additional \$6,000 from the City Council. We currently would not have an additional \$6,000 in our current or projected budget for 2018 to accommodate the additional \$6,000.

ATTACHMENTS:

- DePere Lock Hold Area Rev. 10-17-17 (PDF)
- lock hold rev030116 PH2 (PDF)



HWY 41 – KAUKAUNA
N2223 W. Frontage Rd.
Kaukauna, WI 54130
920-766-0856

HWY 32 – LAKEWOOD
15589 State Hwy 32
Lakewood, WI 54138
715-276-7788

HWY 10 – WAUPACA
2229 Runway Dr.
Waupaca, WI 54981
715-258-2556

www.schmidtboatlifts-docks.com email: info@schmidtboatlifts-docks.com

Proposal #: 9408

Submitted To:		Equipment Address:	
City Of De Pere 925 S 6Th St De Pere, WI 54115		City Of De Pere James St. Project De Pere, WI 54115	
Date: 05/17/2017	Phone Cell:	Phone Other:	
Sales Person: NS	Lake / River:	County of Delivery: - n/a -	

Qty	Part #	Description	Price Ea.	Total
3.00	Pile Driven Accy.	6' x 15' Extension Sections AZEK Deck / Steel Pilings - 2 Per Section	\$4,095.00	\$12,285.00
3.00	EWPD-17507	"S" Cleat Alum., Includes Hardware & Install On New Dock	\$60.00	\$180.00
7.00	Labor-Barge Field	Raise Existing Dock @ \$450/Hr For Barge & 2 Men ESTIMATE	\$450.00	\$3,150.00
1.00	Custom Work	Steel Piling Pipe To Add In To Pilings To Raise Dock - N/C (We Have Some Scraps Left From Previous Jobs.)	\$0.00	\$0.00
5.00	Labor-Field Service	Misc. Work To Raise Dock, Work On Ramp, Etc. @ \$85/Man/Hr. ESTIMATE	\$85.00	\$425.00
7.00	Discount Labor	Labor Discount Barge & 2 Men	-\$150.00	-\$1,050.00
6.00	Discount Labor	Labor Discount - Ramp Work	-\$20.00	-\$120.00
7.00	EWAS-15009	Small Dock Corner Bumper-10" Long-WHITE With Screws Installed - 2 On Each Finger & 1 On Wharf Corner Facing River Tyme	\$20.00	\$140.00

Other-than-ordinary circumstances could result in an extra charge, over and above the installation fees quoted. Some of these are deep water (over 54"), mud and/or muck, inclines on the bank or in the lake bottom, difficult property to get equipment to water's edge, etc. as well as necessary extra long leveling legs and dock posts. This labor will be charged out at regular labor fees, extra equipment will be billed as needed.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Subtotal	\$15,010.00
Tax	\$0.00
Total	\$15,010.00
Deposit Requested:	\$3,000.00

Date of Approval of Proposal: _____

By: _____
(Authorized Signature) Schmidt Boat Lifts & Docks

ACCEPTANCE OF PROPOSAL - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. I have read and understand the terms and conditions attached to this proposal. Payment will be made as outlined above.

Customer Signature: _____

Date of Acceptance: _____

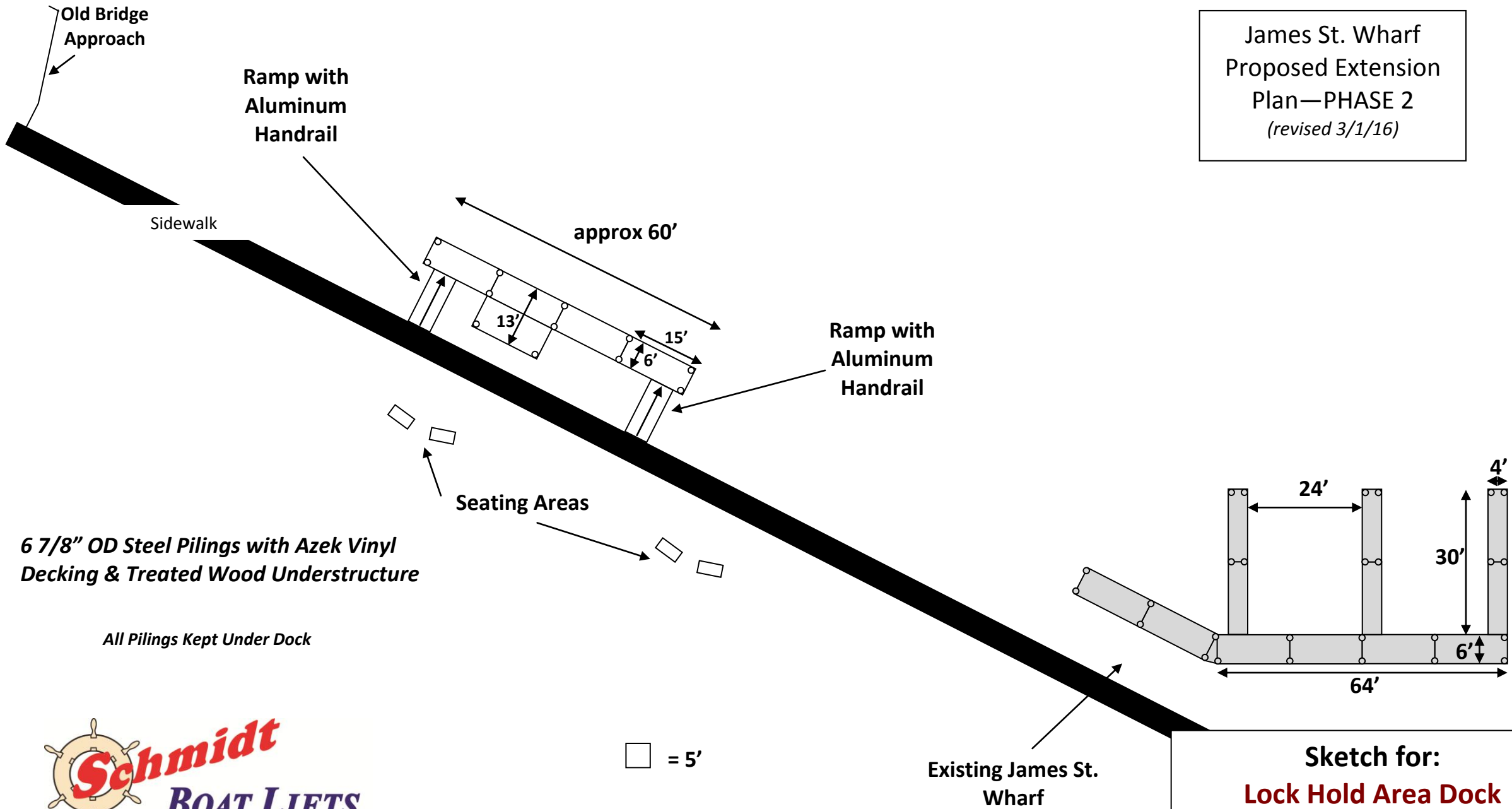
Attachment: DePere Lock Hold Area Rev. 10-17-17 (6334 : Consider proposal to improve James Street Parkway boat docks. *)

TERMS & CONDITIONS

2.8.a

- 1) Much of the equipment and materials purchased from Schmidt Boat Lifts & Docks, Inc. will be ordered just for the customer's application. If the customer elects to cancel his/her order, he/she will be responsible for all expenses to return said equipment and materials to the supplier including freight cost both ways, restocking and handling fees as well as any expenses incurred by Schmidt Boat Lifts & Docks, Inc. Any down payment will be applied to all expenses incurred. Excess down payment will be returned if it exceeds expenses. Contracts for equipment and materials that are special ordered for a customer which cannot be returned may not be cancelled and all monies will come due according to the contract. Under such circumstances, the customer must take delivery of the equipment and materials within 30 days of delivery to Schmidt Boat Lifts & Docks, Inc.
- 2) The work outlined in the contract and the charges for the work proscribed is based upon representations by the customer or conditions known or visible at the time of inspection. This contract price does not anticipate, unless detailed herein, unusual conditions including, but not limited to, underwater rocks or rock formations, deep water, soft soil and soft bottom conditions. Additional labor costs, at the hourly labor rate for Schmidt Boat Lifts & Docks, Inc. at the time the work is performed, per hour will be charged over and above the contract price for adapting to these unknown conditions.
- 3) Equipment and material warranties are by manufacturer. Schmidt Boat Lifts & Docks, Inc. will act as an intermediary, wherever reasonable for the customer, on warranty claims, and will furnish documentation when feasible to assist the customer in pursuing a warranty claim. Labor, freight, and other expenses associated with warranty work is not always covered by the manufacturer. In the event that labor, freight, or other expenses are not paid by the manufacturer, the customer will be responsible to either exchange warranty parts or pay labor to Schmidt Boat Lifts & Docks, Inc. at the hourly labor rate for Schmidt Boat Lifts & Docks, Inc. at the time the work is performed.
- 4) Boat lifts and docks may shift or settle after installation. Shifting or settlement are not defects in the installation or the product, but can be due to the climate, the terrain, or damage by third parties. This contract provides no warranty for shifting or settlement. If the customer requests, Schmidt Boat Lifts & Docks may re-level the equipment, however, that work will be performed at the hourly labor rate for Schmidt Boat Lifts & Docks, Inc. at the time the work is performed.
- 5) Any equipment and materials furnished by the customer may be installed on the customer's recommendation or directions. Schmidt Boat Lifts & Docks, Inc. will assume no liability for the performance or fitness for purpose of any equipment or materials not furnished by Schmidt Boat Lifts & Docks, Inc.
- 6) The customer is responsible to secure any permits, if necessary, prior to the start of delivery or performance unless otherwise noted.
- 7) The customer represents that he/she has proper authority to make this improvement on the property, and Schmidt Boat Lifts & Docks, Inc. is relying upon that representation in offering this contract. The customer agrees that he/she is responsible for the security of all equipment and materials on the property for the work described herein, including materials and equipment described in this contract and other equipment and materials necessary to the execution of this contract. The customer agrees to obtain insurance and/or be personally responsible to Schmidt Boat Lifts & Docks, Inc., for all loss of property arising from or related to the work described in the contract.
- 8) The customer grants to Schmidt Boat Lifts & Docks, Inc. permission to take photographs and use same in promotion advertising and otherwise for purposes of business and trade for Schmidt Boat Lifts & Docks, Inc. Customer(s) hereby acknowledge that customer(s) has/have a right to privacy with respect to the use of their name, portrait, photograph, or image and with respect to publicity under A§995.50 of the Wisconsin statutes, and hereby consent to the use of their name, portrait, photograph, and image by Schmidt Boat Lifts & Docks for such purposes.
- 9) If customer fails to make any payment required by this contract, including down payment or delivery payments Schmidt Boat Lifts & Docks, Inc. has the right to immediately cease work on the job until these issues are resolved to the satisfaction of all parties. Customer is responsible for all expenses incurred with respect to the failure to make payment including but not limited to increases in the costs of materials or labor.
- 10) Weather conditions may cause loss or damage and may affect the condition of the equipment and materials specified in this contract, including fading, tears, scratches, bends, rust, misalignment, and other loss or damage. Schmidt Boat Lifts & Docks, Inc. makes no express or implied warranties against wind damage, water damage, ice damage, and any other various acts of God or nature. Customer acknowledges that canopies can be susceptible to wind, and have been known to "fly" empty boat lifts or small, lightweight boats and boat lifts away. Customer acknowledges his/her obligation to secure the boatlift or remove the canopy fabric to prevent loss or damage. Schmidt Boat Lifts & Docks, Inc. makes no warranties, nor should any warranties be implied, for damage or loss due to wind or failure to secure equipment.
- 11) Pile driven structures, including pile-driven docks, are not permanent structures, even though trade terminology may on occasion refer to them as such. Schmidt Boat Lifts & Docks, Inc., makes no warranties, nor should any warranties be implied, for shifting, settlement or other movement of pile-driven docks or structures.
- 12) The depth to which pilings are driven are affected by multiple variables from site to site and piling to piling, Schmidt Boat Lifts & Docks, Inc. makes no representation as to the depth to which pilings are to be driven. Pilings will be driven to the point they meet resistance in approximation of the force of our driver.
- 13) Canopy frames with vinyl/fabric installed are not designed to hold snow or ice. Customer acknowledges that it is customer's responsibility to remove the canopy fabric seasonally. Schmidt Boat Lifts & Docks, Inc. makes no warranties, nor should any warranties be implied, for damage or loss due to ice, snow, or weather conditions as they may affect the equipment, including canopies.
- 14) Unless otherwise noted, payment in full is due upon completion. In the event a payment is not made when due, customer agrees to pay a service charge equal to interest at a rate of 1.5% per month or 18% per year from date payment was due to actual date of payment.

Attachment: DePere Lock Hold Area Rev. 10-17-17 (6334 : Consider proposal to improve James Street Parkway boat docks. *)



James St. Wharf
Proposed Extension
Plan—PHASE 2
(revised 3/1/16)

**Sketch for:
Lock Hold Area Dock**

By:
Schmidt Boat Lifts & Docks Inc.
920-766-0856



Attachment: lock hold rev030116 PH2 (6334 : Consider proposal to improve James Street Parkway boat

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: November 16, 2017

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Band Shell/Ampitheater

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: November 16, 2017

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Voyageur Playground

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: November 16, 2017

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Bomier Boat Launch

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: November 16, 2017

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Application to WDNR for use of State owned land
