



Board of Public Works

Regular Meeting

335 South Broadway
De Pere, WI 54115
www.deperewi.gov

Agenda

Monday, October 13, 2025

7:30 PM

Council Chambers and Virtual

Pursuant to Wisconsin Statute 19.84, Notice is hereby given to the public that a meeting of the **Board of Public Works** of the City of De Pere will be held on **October 13, 2025 at 7:30 PM** in the **COUNCIL CHAMBERS, 2ND FLOOR CITY HALL, 335 S. BROADWAY STREET. DE PERE.**

The Public or Members of the Board of Public Works, which may count toward an official quorum, may attend the meeting either in person in the Council Chambers or telephonically or electronically via video conferencing or other appropriate technological means. Telephonic or electronic access to the meeting is provided below:

Computer/smart phone accessing <https://www.gotomeet.me/DePere>

OR

You can also dial in using your phone.
United States (Toll Free): [1 866 899 4679](tel:18668994679)
United States: [+1 \(312\) 757-3117](tel:+13127573117)
Access Code: 154-883-285

This meeting may also be rebroadcast on TV throughout the week and available on demand at <https://deperewi.portal.civicclerk.com/>.

- I. Call to Order
 1. Roll Call
- II. Public Comment on Matters not on the Agenda. Comments made during the public comment period shall pertain only to matters under the jurisdiction of the Board of Public Works. §6-3(f) DPMC
- III. Items
 1. Approval of the September 8, 2025 Board of Public Works Meeting Minutes
 2. Consideration and possible action on Dumpster Corral Collection Services*
 3. Consideration and possible action on Leasing an Equipment Storage Warehouse*
 4. Consideration and possible action on 2025-2026 Sidewalk Snow & Ice Removal Rates
 5. Consideration and possible action for Conventional Water Rate Application for Expense Depreciation*

6. Consider and possible action Regarding West Side New Yard Waste Site*
7. Consideration and possible action on to update the Neighborhood Watch Sign Policy*
8. Consideration and possible action on Change Order #1 for Project 25-02*

IV. Future Agenda Items

V. Adjournment

Any person wishing to attend this meeting who, because of disability, requires special accommodations should contact the Clerk's office at 339-4050 by Noon, the previous day so that arrangements can be made.

Agenda Sent To:

Alderspersons
City Manager
Mayor
Department Heads
TV, Newspapers & Radio Stations
Kress Family Library
De Pere Chamber of Commerce
Definitely De Pere



City of De Pere, Wisconsin

III.1

Request for Board of Public Works Action

MEETING DATE: October 13, 2025
DEPARTMENT: Public Works
FROM: Betty Marovich, Administrative Assistant
SUBJECT: Approval of the September 8, 2025 Board of Public Works Meeting Minutes
RECOMMENDED ACTION: Approve the meeting minutes

ATTACHMENTS:
2025 0908 BOPW_Minutes



Board of Public Works

Regular Meeting

Minutes

335 South Broadway
De Pere, WI 54115
www.deperewi.gov

Monday, September 8, 2025

7:30 PM

Council Chambers/Virtual
335 S. Broadway

I. Call to Order

1. Roll Call

Mayor Boyd called the meeting to order at 7:30 PM

Present: James Boyd, Dan Carpenter, Jonathon Hansen, Shana Ledvina, Mike Eserkaln

Absent:

Excused:

Others present:

Scott Thoresen, Public Works Director

Eric Rakers, City Engineer

Betty Marovich, Recording Secretary/Administrative Assistant

Tony Fietzer, Street Superintendent (Remote)

II. Public Comment on Matters not on the Agenda. Comments made during the public comment period shall pertain only to matters under the jurisdiction of the Board of Public Works. §6-3(f) DPMC

None

III. Items

1. Approval of the August 11, 2025 Board of Public Works Meeting Minutes

Aldersperson Carpenter moved to approve the August 11, 2025 Board of Public Works Meeting Minutes, seconded by Aldersperson Eserkaln. Upon vote, the motion passed unanimously.

RESULT:	Passed (UNANIMOUS)
MOVER:	Dan Carpenter
SECONDER:	Mike Eserkaln
AYES:	James Boyd, Dan Carpenter, Jonathon Hansen, Shana Ledvina, Mike Eserkaln

2. Consideration and possible action on Wisconsin Department of Transportation (DOT) – Revised Municipal Agreement for STH 32*

Scott Thoresen, Public Works Director, explained that the City received revision #3 for the State / Municipal agreement (SMA) for the improvements for STH 32 (Main & Reid) from 3rd Street to 8th Street. The proposed improvements will consist of a pavement replacement and pavement preservation.

The estimated cost for the project has increased from \$11,618,880 to \$16,000,000. The City’s estimated cost share (design & construction) at this time is \$2,911,927. The cost share percentage is approximately 82% DOT and 18% City. The reason for the revisions and increase is the DOT has completed a majority of the design. Mr. Thoresen shared the line items that will be City responsibility with particular emphasis on the slope improvements on Main Avenue at the Railroad Bridge.

Mayor Boyd asked for confirmation on the surfacing at the railroad tracks. Mr. Thoresen stated that both spur lines, crossing Main Avenue and Reid Street, will be redone but was unsure what material will be used. Eric Rakers, City Engineer, stated that the material information may be more readily available when the DOT has reached 90% project design. Mr. Thoresen added that the railroad improvements will be 100% state/federal funded. Alderperson Carpenter asked the composition of the concrete option on the slope improvements. Mr. Thoresen stated it would be 4" concrete with 4-6" gravel base. Alderperson Carpenter shared concerns over plants growing in the cracks along the slope if capped with concrete. Alderperson Carpenter asked if a weed barrier would be used. Mr. Thoresen stated that weeds would still grow from seeds deposited above the barrier after concrete installation. Alderperson Carpenter shared concerns over the safety of weed removal on the slope. Mr. Thoresen shared that prairie plants could be used as an alternative to the concrete slope cap and added that it could be similar to the plants used around the pond off Front Street. Mr. Thoresen stated it may reduce the cost if Board and Common Council opt to utilize the existing slope and convert to prairie plants but added that weeds could still be an issue and some type of maintenance will always be required. Mr. Thoresen offered to speak with WI DOT regarding options for planting prairie plants on the slope and the cost impact. Mr. Thoresen added that there were many options that could be implemented on that slope and it would depend on how much money the City wants to spend there. Alderperson Carpenter asked if staff could have photos to show some of the options when this item is presented at Common Council. Mr. Thoresen stated he could have those available. Alderperson Carpenter asked if any water work was included with this project. Mr. Thoresen stated that Engineering would bid that the year prior to construction starting by the state. Alderperson Carpenter asked if there were still discussions about widening the railroad bridge underpass to four lanes. Mayor Boyd stated it was still under discussion and elaborated on a recent visit to De Pere by DOT Secretary, Senator Wall, and Brown County representatives. Alderperson Hansen verified that if the road was widened it would impact the slope improvements. Mr. Thoresen agreed and added that major changes could delay the project. Alderperson Hansen asked if all the street lighting was being replaced. Mr. Thoresen explained that some parts will be salvaged for reuse and that they are being evaluated. Alderperson Eserkaln suggested adding a mural to the slope if it was capped with concrete.

Mayor Boyd moved to approve the Wisconsin Department of Transportation Revised Municipal Agreement for STH 32, seconded by Alderperson Hansen. Upon vote, the motion passed unanimously.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	James Boyd
SECONDER:	Jonathon Hansen
AYES:	James Boyd, Dan Carpenter, Jonathon Hansen, Shana Ledvina, Mike Eserkaln

3. Consideration and possible action on Quote for Real Estate Services for STH 32*

Eric Rakers, City Engineer, stated the Engineering Department received proposals for real estate appraisals and right of way acquisition for the Wisconsin Department of Transportation (WisDOT) improvements on STH 32 from Eighth Street to Third Street. This section of STH 32 is considered connecting highway and with connecting highways, municipalities are responsible for appraising and acquiring right of way. Municipalities are reimbursed for consulting and acquisition fees. Mr. Rakers explained that many factors can determine

the amount of hours necessary to complete this work and award will be based on the rates, not the total amount listed in the proposals. Mr. Rakers recommended awarding the professional services agreement to Corre, Inc.

Mayor Boyd moved to approve the professional services agreement for Real Estate Services for STH 32 to Corre, Inc., seconded by Alderperson Carpenter. Upon vote, the motion passed unanimously.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	James Boyd
SECONDER:	Dan Carpenter
AYES:	James Boyd, Dan Carpenter, Jonathon Hansen, Shana Ledvina, Mike Eserkaln

4. Consideration and possible action on amending Chapter 82 of the De Pere Municipal Code regarding Solid Waste*

Tony Fietzer, Street Superintendent, explained that staff is requesting to change City Ordinance Chapter 82 to remove the limit on the number of times overflow tags can be used for garbage at individual addresses. Mr. Fietzer explained that staff does not track and has not found a feasible way to track the number of overflow tags used at a property annually and feels if the resident is paying for the extra collection it should not be limited. Mr. Fietzer explained that staff finds this service is often being utilized by residents in multifamily units, which are not able to obtain additional carts due to City Ordinance restrictions.

Alderperson Ledvina moved to approve amending Chapter 82 of the De Pere Municipal Code regarding Solid Waste to remove the limit on times overflow tags can be used for garbage, seconded by Mayor Boyd.

Alderperson Carpenter asked the cost of each overflow tag. Mr. Fietzer answered the tags were \$3 each and covered two bags of garbage. Mr. Fietzer asked Betty Marovich, Recording Secretary, to confirm. Ms. Marovich confirmed the cost and added that each tag could be used for two 13-gallon-sized garbage bags or 2 containers for recycling.

Upon vote, the motion passed unanimously.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Shana Ledvina
SECONDER:	James Boyd
AYES:	James Boyd, Dan Carpenter, Jonathon Hansen, Shana Ledvina, Mike Eserkaln

5. Consider and Possible Action Regarding Intergovernmental Cooperative Agreement for the Wisconsin Recycling Consolidation Grant for 2026*

Scott Thoresen, Public Works Director, explained that Brown County Port & Resource Recovery has notified the City that the Wisconsin Department of Natural Resources (DNR) has changed their requirements for establishing eligibility for the Wisconsin Recycling Consolidation Grant which will require a different type of agreement for 2026. A cooperative agreement will need to be entered with the other Responsible Units (RU) within Brown County that have an effective recycling program. The Brown County Port & Resource Recovery department will facilitate working with all the municipalities in Brown County in getting the cooperative agreement completed. The City's requirement is going to be

to sign the attached agreement and submit to the County prior to October 1, 2025.

Aldersperson Hansen moved to approve Intergovernmental Cooperative Agreement for the Wisconsin Recycling Grant for 2026, seconded by Aldersperson Ledvina. Upon vote, the motion passed unanimously.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Jonathon Hansen
SECONDER:	Shana Ledvina
AYES:	James Boyd, Dan Carpenter, Jonathon Hansen, Shana Ledvina, Mike Eserkaln

6. Consideration and possible action on award of Contract 25-11 Redevelopment Street and Utility Construction*

Eric Rakers, City Engineer, explained the project, project limits, and funding. Mr. Rakers recommended accepting the bid from Kruczek Construction, Inc. in the amount of \$1,445,555.55. Mr. Rakers explained that utility work would occur this fall with street construction occurring in late spring or early summer 2026 in coordination with the building construction.

Aldersperson Carpenter asked if the utilities would be relayed the full length. Mr. Rakers explained the limits of the new utilities and the utility relay.

Mayor Boyd moved to approve award of Contract 25-11 Redevelopment Street and Utility Construction to Kruczek Construction in the amount of \$1,455,555.55, seconded by Aldersperson Carpenter. Upon vote, the motion passed unanimously.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	James Boyd
SECONDER:	Dan Carpenter
AYES:	James Boyd, Dan Carpenter, Jonathon Hansen, Shana Ledvina, Mike Eserkaln

7. Consideration and possible action on City Engineer Parking and Traffic Recommendations*

Eric Rakers, City Engineer, explained each recommendation from Parking and Traffic including:

1. Adding bus dropoff designation on Lewis Street

Mayor Boyd asked if busses have been using the bus dropoff area at Mulva. Mr. Rakers explained that they have but there are no restrictions currently on that area and other vehicles can park in that space, limiting bus access. Aldersperson Hansen verified that signage will be posted with the new designation. Mr. Rakers stated that was correct.

2. Removing the Deaf Child Sign on Nob Hill Ln

3. Adding yield signs on Ballyvaughan Road at Garroman Drive

4. Adding School Zone signs on Lourdes Ave

Aldersperson Carpenter verified that it would include the reduced speed and asked if St Mary or St Joseph would be included. Mr. Rakers stated it would include the reduced speed when children are present and only Lourdes would be signed.

5. Modifying the stop sign locations at Wisconsin and William Streets

Mayor Boyd asked if this would align with the other North/South and East/West streets in this area. Mr. Rakers explained that each is evaluated individually for the best option and staff felt this location would be best to modify to get traffic through the intersection coming off N. Broadway. Alderperson Hansen questioned whether the street was William or Williams. Mr. Rakers stated it should be William and it would be corrected being forwarding to Common Council.

Mayor Boyd moved to approve the City Engineer Parking and Traffic Recommendations, seconded by Alderperson Carpenter. Upon vote, the motion passed unanimously.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	James Boyd
SECONDER:	Jonathon Hansen
AYES:	James Boyd, Dan Carpenter, Jonathon Hansen, Shana Ledvina, Mike Eserkaln

8. Discuss City Engineer Recommendations on No Action Parking and Traffic Discussion Items

Eric Rakers, City Engineer, outlined the no action parking and traffic discussion items as follows:

1. Consider parking restrictions on Lost Dauphin during SNC sporting events

2. Consider parking restrictions on the north side of Park Street

3. Consider bike lanes on Third and Fourth Streets

4. Consider Dead End/No Outlet sign on Twilight Drive

Alderperson Carpenter asked the average speed from the traffic counters used at this location to verify trip data. Mr. Rakers stated he would provide that data to the Board, but had not utilized that information to make the decision for no action on this request.

5. Consider directional signs on Main Avenue for semi-trucks

Discussion only. No action necessary.

9. Discuss Alley Capital Improvement Program

Eric Rakers, City Engineer, explained that Alderperson Hanson had requested a discussion item at the Board for the capital improvement program (CIP) for alleys. Mr. Rakers explained that staff rates City streets, parking lots, and alleys every two years using the State's PASER system, which is on a scale from 1 to 10, with 10 being new construction and 1 being complete failure. Alleys that deteriorate to a 3 rating are added to the capital improvement program. Staff reviews the number of alleys based on length and complexity and separates over the two years. Mr. Rakers explained that staff waits until an alley is deteriorated to 3 because these are low traffic volume facilities. Additionally, staff has been reconstructing the alleys and where possible, modifying grades to improve drainage out of the alleys into adjacent streets.

Alderperson Hansen verified that the listed alleys for 2026 and 2027 would cover all alleys with a rating of 3. Mr. Rakers stated it would, based on the most recent ratings.

Discussion only. No action necessary.

IV. Future Agenda Items

Aldersperson Carpenter made a request for Parking and Traffic to change stop sign on Fourth Street at Lost Dauphin Road to a yield sign.

Aldersperson Hansen asked to discuss cost share and asphalt sidewalk for GV Brown County Projects.

V. Adjournment

Mayor Boyd moved to adjourn the meeting at 8:16 PM, seconded by Aldersperson Carpenter. Upon vote, the motion passed unanimously.

Respectfully submitted,
Betty Marovich



Request for Board of Public Works Action

MEETING DATE: October 13, 2025
DEPARTMENT: Public Works
FROM: Tony Fietzer, Street Superintendent
SUBJECT: Consideration and possible action on Dumpster Corral Collection Services*
RECOMMENDED ACTION: Staff is recommending GFL Environmental be awarded this 3-year collection contract.

ATTACHMENTS:
BOPW-Collection Services_, 2025 Garbage Recycling Dumpster Collection Services Bid Summaries

CITY OF DE PERE MEMO



To: Board of Public Works
From: Tony Fietzer, Street Superintendent
Date: September 29, 2025

RE: **Consideration and possible action on dumpster coral collection services***

The City of De Pere currently manages five dumpster corals in the City of De Pere for business and residential garbage and recycling collection. In 2022, The City of De Pere sent out a Request for Proposal (RFP) to solid waste collection companies to complete a 3-year collection contract. At that time, GFL Environmental was awarded the contract based on the RFP and rate.

In August 2025, the City of De Pere sent out an RPF to solid waste collection companies again for a 3-year collection contract. The city sent the RPF to Harter's and GFL Environmental, as those are the two collection companies remaining in the area. I received the proposals from both companies and in reviewing the RFP, GFL offered a better collection and disposal rate.

Staff is recommending GFL Environmental be awarded this 3-year collection contract.

See attached 2025 Garbage Recycling Dumpster Collection Services Bid Summaries.

**2025 Garbage & Recycling Dumpster Collection Services
Bid Summaries**

	GFL Environmental				Harter's Fox Valley Disposal			
	1/Week	2/Week	3/Week	4/Week	1/Week	2/Week	3/Week	4/Week
2026 Nicolet Square - Refuse								
2 - Yd Dumpster	\$ 63.00	\$ 122.00	\$ 181.00	\$ 240.00	\$ 73.00	\$ 125.00	\$ 200.00	\$ 265.00
4 - Yd Dumpster	\$ 86.00	\$ 166.00	\$ 245.00	\$ 324.00	\$ 90.00	\$ 155.00	\$ 265.00	\$ 365.00
6 - Yd Dumpster	\$ 108.00	\$ 208.00	\$ 308.00	\$ 409.00	\$ 125.00	\$ 219.00	\$ 330.00	\$ 420.00
8 - Yd Dumpster	\$ 129.00	\$ 250.00	\$ 372.00	\$ 492.00	\$ 155.00	\$ 265.00	\$ 385.00	\$ 550.00
2026 Nicolet Square - Recycle								
2 - Yd Dumpster	\$ 56.00	\$ 107.00	\$ 158.00	\$ 209.00	\$ 65.00	\$ 120.00	\$ 180.00	\$ 230.00
4 - Yd Dumpster	\$ 70.00	\$ 134.00	\$ 198.00	\$ 262.00	\$ 80.00	\$ 150.00	\$ 215.00	\$ 300.00
6 - Yd Dumpster	\$ 81.00	\$ 170.00	\$ 242.00	\$ 318.00	\$ 95.00	\$ 200.00	\$ 305.00	\$ 405.00
8 - Yd Dumpster	\$ 98.00	\$ 188.00	\$ 277.00	\$ 366.00	\$ 110.00	\$ 258.00	\$ 350.00	\$ 465.00
2026 Marquette Square - Refuse								
2 - Yd Dumpster	\$ 63.00	\$ 122.00	\$ 181.00	\$ 240.00	\$ 73.00	\$ 125.00	\$ 200.00	\$ 265.00
4 - Yd Dumpster	\$ 86.00	\$ 166.00	\$ 245.00	\$ 324.00	\$ 90.00	\$ 155.00	\$ 265.00	\$ 365.00
6 - Yd Dumpster	\$ 108.00	\$ 208.00	\$ 308.00	\$ 409.00	\$ 125.00	\$ 219.00	\$ 330.00	\$ 420.00
8 - Yd Dumpster	\$ 129.00	\$ 250.00	\$ 372.00	\$ 492.00	\$ 155.00	\$ 265.00	\$ 385.00	\$ 550.00
2026 Marquette Square - Recycle								
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2026 Alley 400 Reid St - Refuse								
2 - Yd Dumpster	\$ 63.00	\$ 122.00	\$ 181.00	\$ 240.00	\$ 73.00	\$ 125.00	\$ 200.00	\$ 265.00
4 - Yd Dumpster	\$ 86.00	\$ 166.00	\$ 245.00	\$ 324.00	\$ 90.00	\$ 155.00	\$ 265.00	\$ 365.00
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2026 Alley 400 Reid St - Recycle								
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4 - Yd Dumpster	\$ 70.00	\$ 134.00	\$ 198.00	\$ 262.00	\$ 80.00	\$ 150.00	\$ 215.00	\$ 300.00
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8 - Yd Dumpster	\$ 98.00	\$ 188.00	\$ 277.00	\$ 366.00	\$ 110.00	\$ 258.00	\$ 350.00	\$ 465.00
2026 Community Center 600 Grant St - Refuse								
2 - Yd Dumpster	\$ 63.00	\$ 122.00	\$ 181.00	\$ 240.00	\$ 73.00	\$ 125.00	\$ 200.00	\$ 265.00
4 - Yd Dumpster	\$ 86.00	\$ 166.00	\$ 245.00	\$ 324.00	\$ 90.00	\$ 155.00	\$ 265.00	\$ 365.00
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8 - Yd Dumpster	\$ 98.00	\$ 188.00	\$ 277.00	\$ 366.00	\$ 110.00	\$ 258.00	\$ 350.00	\$ 465.00
2026 Mission Square 114 S Wisconsin St - Refuse								
2 - Yd Dumpster	\$ 63.00	\$ 122.00	\$ 181.00	\$ 240.00	\$ 73.00	\$ 125.00	\$ 200.00	\$ 265.00
4 - Yd Dumpster	\$ 86.00	\$ 166.00	\$ 245.00	\$ 324.00	\$ 90.00	\$ 155.00	\$ 265.00	\$ 365.00
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2026 Mission Square 114 S Wisconsin St - Recycle								
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8 - Yd Dumpster	\$ 98.00	\$ 188.00	\$ 277.00	\$ 366.00	\$ 110.00	\$ 258.00	\$ 350.00	\$ 465.00
2026 Future Downtown Location - Refuse								
2 - Yd Dumpster	\$ 63.00	\$ 122.00	\$ 181.00	\$ 240.00	\$ 73.00	\$ 125.00	\$ 200.00	\$ 265.00
4 - Yd Dumpster	\$ 86.00	\$ 166.00	\$ 245.00	\$ 324.00	\$ 90.00	\$ 155.00	\$ 265.00	\$ 365.00
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2027 Nicolet Square - Refuse								
2 - Yd Dumpster	\$ 66.00	\$ 128.00	\$ 190.00	\$ 252.00	\$ 78.00	\$ 132.00	\$ 208.00	\$ 275.00
4 - Yd Dumpster	\$ 90.00	\$ 175.00	\$ 258.00	\$ 340.00	\$ 95.00	\$ 162.00	\$ 275.00	\$ 379.00
6 - Yd Dumpster	\$ 113.00	\$ 219.00	\$ 324.00	\$ 430.00	\$ 130.00	\$ 227.00	\$ 243.00	\$ 436.00
8 - Yd Dumpster	\$ 136.00	\$ 262.00	\$ 391.00	\$ 517.00	\$ 165.00	\$ 350.00	\$ 400.00	\$ 572.00
2027 Nicolet Square - Recycle								
2 - Yd Dumpster	\$ 59.00	\$ 113.00	\$ 166.00	\$ 220.00	\$ 69.00	\$ 128.00	\$ 190.00	\$ 265.00
4 - Yd Dumpster	\$ 74.00	\$ 141.00	\$ 208.00	\$ 275.00	\$ 88.00	\$ 165.00	\$ 220.00	\$ 315.00
6 - Yd Dumpster	\$ 85.00	\$ 179.00	\$ 255.00	\$ 334.00	\$ 100.00	\$ 210.00	\$ 315.00	\$ 415.00
8 - Yd Dumpster	\$ 103.00	\$ 196.00	\$ 291.00	\$ 385.00	\$ 117.00	\$ 268.00	\$ 360.00	\$ 475.00
2027 Marquette Square - Refuse								
2 - Yd Dumpster	\$ 66.00	\$ 128.00	\$ 190.00	\$ 252.00	\$ 78.00	\$ 132.00	\$ 208.00	\$ 275.00
4 - Yd Dumpster	\$ 90.00	\$ 175.00	\$ 258.00	\$ 340.00	\$ 95.00	\$ 162.00	\$ 275.00	\$ 379.00
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2027 Alley 400 Reid St - Recycle								
2 - Yd Dumpster	\$ 59.00	\$ 113.00	\$ 166.00	\$ 220.00	\$ 69.00	\$ 128.00	\$ 190.00	\$ 265.00
4 - Yd Dumpster	\$ 74.00	\$ 141.00	\$ 208.00	\$ 275.00	\$ 88.00	\$ 165.00	\$ 220.00	\$ 315.00



Request for Board of Public Works Action

MEETING DATE: October 13, 2025
DEPARTMENT: Public Works
FROM: Tony Fietzer, Street Superintendent
SUBJECT: Consideration and possible action on Leasing an Equipment Storage Warehouse*
RECOMMENDED ACTION: Staff is recommending entering into a lease with KKIL for vehicle storage at 1717 Lawrence Dr

ATTACHMENTS:
BOPW Equipment Storage, DOC091525-09152025172537

CITY OF DE PERE MEMO



To: Board of Public Works
From: Tony Fietzer, Street Superintendent
Date: September 29, 2025
RE: Consideration and possible action on leasing an equipment storage warehouse*

The city has outgrown our storage capabilities at the Municipal Services Center and requires us to secure covered equipment storage off site. The City was leasing a storage area from KK Intergrated Logisitics, (KKIL) warehousing for 6000 square feet at .30¢/sq ft. The lease expired and KKIL needed the storage location for other storage.

In discussion with KKIL, approximately 3400 sq ft became available at the old Shopko Distribution Center, 1717 Lawrence Dr. De Pere, WI. The storage is less than we previously rented but our need for storage and location works for our operations. Staff is continuing to locate and research additional storage locations.

Attached is the proposed lease agreement agreed upon between KKIL and our City Attorney.

Staff is recommending entering into a lease with KKIL for vehicle storage at 1717 Lawrence Dr., De Pere, WI 54115

**LEASE AGREEMENT
BETWEEN THE CITY OF DE PERE AND KK INTEGRATED LOGISTICS, INC.**

This Lease Agreement ("Lease") executed as of the last date set forth herein below, by and between KK Integrated Logistics, Inc., a Wisconsin corporation with its principal offices located at 962 1st Street, Menominee, Michigan 49858, referred to as "Landlord", and City of De Pere, a Wisconsin municipal corporation, 335 S. Broadway Street, De Pere, Wisconsin 54115, referred to as "Tenant".

IN WITNESS WHEREOF, Landlord, in consideration of the rents to be paid and the covenants and agreements to be performed by Tenant, hereby leases exclusively to Tenant those premises described as approximately 3,400 square feet of vehicle and equipment storage located at 1717 Lawrence Drive, De Pere, Wisconsin 54115 (the "Premises").

1.0 TERM:

The term of this Lease shall be for a one-year period commencing October 1, 2025, and ending on September 30, 2026.

2.00 RENTAL:

2.01 Rental amount shall be based on a \$0.30 per square foot multiplied by 3,400 square feet for a total monthly rate of \$1,020.00. The rental amount for the one-year term shall be payable in two installments, which are due and payable as follows: (i) the amount of \$3,060.00 on or before October 15, 2025 and (ii) the amount of \$9,180.00 on or before January 15, 2026.

2.02 Upon mutual agreement of Tenant and Landlord, Tenant shall have the option to extend this Lease for a one (1) year term at a rental rate of \$1,120.00 per month. Payment of the rent shall be made on or before the first of each month or as otherwise agreed to by parties. To exercise its option to extend the Lease for an additional term, Tenant shall provide written notice of its intent to extend at least forty-five (45) days prior to the expiration of the lease term.

2.02 Tenant understands that the building has electrical power that can be used by the Tenant with the permission of Landlord.

3.00 POSSESSION:

3.01 It is understood that Tenant shall be allowed to take possession of the building in September of 2025 upon signing of this Lease and payment of the first installment provided for in Section 2.01.

3.02 It is understood between Tenant and Landlord that the Premises shall be used for storage of vehicles and related mechanical equipment. No hazardous materials or other stockpiling of bulk materials may be stored on the Premises.

4.00 OBLIGATIONS OF LANDLORD AND TENANT:

4.01 Landlord shall keep the Premises in good order and repair. The Tenant shall clean the Premises upon removal of the equipment and repair any damages caused by Tenant.

4.02 Landlord hereby warrants that Tenant shall enjoy peaceful possession during the term of this Lease and while Tenant performs all of the terms and conditions herein agreed to be performed by said Tenant.

4.03 Tenant shall obey all lawful orders, rules and regulations of the City of De Pere, Brown County and/or State of Wisconsin, as applicable.

4.05 Landlord shall have the right to inspect the Premises at all reasonable times, and if Tenant fails to keep the Premises in reasonably clean condition, including the removal of all grease, trash and garbage, Landlord may clean the Premises and remove the aforesaid items and charge the costs to Tenant.

4.06 Tenant shall not assign the Lease with respect to the property, or in any way sublet the Premises.

4.07 Tenant expressly agrees to quit and deliver up the Premises to Landlord peaceably and quietly at such time as the term of this Lease expires and deliver the keys to Landlord; and Tenant further agrees to surrender possession of the Premises to Landlord in good condition and repair, ordinary wear and tear excepted.

4.08 Tenant shall maintain liability insurance covering such property, for injury to person and for damage to property, in the minimum amount of One Million Dollars (\$1,000,000) per occurrence and One Million Dollars (\$1,000,000) aggregate, with an insurance company acceptable to Landlord; Tenant shall cause said coverage to name Landlord as additional insured and shall cause memorandum copies of said coverage to be sent to Landlord. The foregoing insurance coverage shall contain standard forms, riders, or endorsements waiving subrogation rights. Landlord shall maintain separate liability insurance for such property, for injury to person and for damage to property, in the minimum amount of One Million Dollars (\$1,000,000) per occurrence and One million Dollars (\$1,000,000) aggregate; Landlord shall cause said coverage to name Tenant as additional insured and shall cause memorandum copies of said coverage to be sent to Tenant. The foregoing coverage shall contain standard forms, riders, or endorsements waiving subrogation rights. Tenant shall also be responsible for insuring its own equipment and property stored at the Premises.

4.09 Tenant shall indemnify Landlord against all claims, liability, loss or damage whatsoever on account of any such loss, injury, death or damage arising out of the negligence or intentional misconduct of Tenant or any employee or agent of Tenant. Landlord shall indemnify Tenant against all claims, liability, loss or damage whatsoever on account of any such loss, injury, death or damage arising out of the negligence or intentional misconduct of Landlord or any employee or agent of Landlord.

4.10 Notwithstanding any other portions of this Lease, nothing contained herein is intended to waive or estop the Tenant from relying upon the limitations, defenses and immunities contained within Section 345.05 and 893.80, Wis. Stats.; To the extent that indemnification is available and

enforceable, the City shall not be liable in indemnity, contribution, or otherwise for an amount great than the limits of liability of municipal claims established under Wisconsin law.

4.11 Tenant shall keep its own property insured for any loss, including fire and extended coverage. Tenant does hereby covenant and agree with Landlord that it will obtain a waiver from any insurance carrier with which Tenant carries property loss and fire insurance and/or extended insurance coverage covering Tenant's property and improvements, releasing its subrogation rights as against Landlord.

4.12 Tenant shall, in case of fire or other damage to the Premises, or if any building on the Premises shall be declared unsafe by any lawful authority, give prompt written notice thereof to Landlord, who shall thereupon cause the damage or unsafe condition to be repaired; provided, however, Landlord shall not be obligated to conduct repairs if such damage or unsafe condition was not caused by Landlord, in which case the Lease may be terminated by Landlord.

4.13 In the event the Premises are partially damaged or destroyed by fire or otherwise or declared unsafe by lawful authority, in an amount less than fifty percent (50%) of the total square feet of floor space, the rent shall be reduced by an amount which bears the same proportion to the total rent as the number of square feet of damage or destroyed or unsafe floor space of the Premises bears to the total number of square feet of floor space of the Premises. Such reduction shall continue from the date of giving written notice to Landlord until repairs are completed.

4.14 If the damages or destruction or unsafe condition exceeds fifty percent (50%) of the total square feet of floor space, the rent shall be payable to the date of Tenant's giving written notice of such damage or destruction and shall thereupon cease until such time as the Premises are restored by the Landlord. In the event the Premises cannot be or are not repaired or restored to their former condition within one hundred and eighty (180) days from the date of the damage or destruction or notice of unsafe condition, Tenant or Landlord may at its option, terminate this Lease by giving written notice to the other party of the damages, destruction or unsafe condition.

5.00 GENERAL PROVISIONS:

5.01. During the Lease extension period provided in paragraph 2.02, Tenant shall have the right to terminate this Lease for any reason or for no reason upon 90 days written notice thereof to Landlord. Once terminated, no further rental payments shall be due under the Lease unless Tenant is in default of any payment due prior to the effective date of termination of the Lease.

5.02 If any rents shall be, and remain, unpaid when due, or if Tenant violates or defaults in any of the covenants and agreements contained herein, and such non-payments or violation or default continues for a period of fifteen (15) days, Landlord may cancel this Lease Agreement upon giving fifteen (15) additional days' written notice of cancellation and may, thereafter, re-enter the Premises. Landlord shall have the further right to secure a tenant at the highest available rental for the Premises. Tenant agrees to pay to the Landlord, during remainder of such lease term, any deficiency arising from such reentry and re-letting of the Premises at the highest available rental, if said rental is less than that prescribed herein. Tenant shall pay such deficiency each month as the amount

thereof is ascertained, plus all reasonable costs, attorney fees, and expenses in enforcing the terms and conditions of this Lease Agreement.

5.03 Any notice required by either party shall be in writing and shall be sufficiently given if personally served upon the other party, or if sent by registered or certified mail, return receipt requested, postage prepaid and addressed as follows:

LANDLORD:

KK Integrated Logistics, 111c.
962 1st Street
Menomonee, MI 49858-3234

TENANT:

City of De Pere
335 S. Broadway Street
De Pere, WI 54115

Landlord and Tenant may from time-to-time designate replacement addresses by written notice to the other party.

5.04 If any term, covenant, condition or provisions of this Lease, or the application thereof, to any person or circumstances shall, to any extent, be invalid or unenforceable, the remainder of this Lease or application of such term or provision to persons or circumstances other than those as to which it is held invalid shall not be affected and all other provisions of this Lease to remain in full force and effect.

5.05 This Lease shall be construed and interpreted by the laws of the State of Wisconsin.

5.06 This Lease constitutes the parties' complete agreement and may only be modified, amended or added after the date of this Lease by a written instrument executed by both parties.

5.07 If any voluntary or involuntary petition or similar proceeding under any section or sections of any bankruptcy or receivership act, state or federal, shall be instituted to declare Tenant insolvent or unable to pay its debts, Landlord may elect, if such event continues for a period of fifteen (15) days, but not otherwise, and with or without notice of such election, and with or without entry or other action by Landlord, to terminate this Lease.


5.08 INTENTIONALLY OMITTED.

5.09 The covenants, conditions and agreements contained in this Lease shall be binding upon and inure to the benefit of the parties hereto, and their respective heirs, executors, administrators, successors and such assigns as may be permitted hereunder.

IN WITNESS WHEREOF, Landlord has hereunto set their hands and seals this 15th day of September, 2025.

KK INTEGRATED LOGISTICS, INC.

By:



Cynthia Kuber, President

IN WITNESS WHEREOF, Tenant, by its authorized municipal officers, has hereunto caused this Lease Agreement to be executed by such officers, by its authority this _____ day of _____, 2025.

CITY OF DE PERE

By:

Kimberly T. Flom, City Manager

Carey E. Danen, City Clerk



Request for Board of Public Works Action

MEETING DATE: October 13, 2025
DEPARTMENT: Public Works
FROM: Scott Thoresen, Public Works Director
SUBJECT: Consideration and possible action on 2025-2026 Sidewalk Snow & Ice Removal Rates
RECOMMENDED ACTION: Staff recommends the above-mentioned 2025-2026 rates be approved.

ATTACHMENTS:
2025-2026 snow & ice removal rates 10-3-2025.doc, 2025-2026 Snow & Ice Removal Rates

CITY OF DE PERE MEMO



To: Honorable Mayor Boyd
Members of the Board of Public Works
From: Scott J. Thoresen, Public Works Director
Date: October 3, 2025
RE: **Consideration and possible action on 2025-2026 Sidewalk Snow & Ice Removal Rates**

The City's Snow Removal Ordinance Sec. 22-18 (f), regulating snow removal from sidewalks, requires the Director of Public Works to report the cost for the removal of snow and compacted snow and ice to the Board of Public Works. The Board is then required to establish snow and ice removal rates that will be in effect for the year 2025-2026 snow season. These rates are charged to property owners who fail to remove snow and ice from the sidewalk resulting in the City performing the work.

After reviewing the labor and equipment utilized for sidewalk snow removal during last year's storms, I have computed (see attached spreadsheet) the following unit costs for inspection, billing and removal utilizing a projected 3.0% increase in 2025 labor rates in addition to updating the equipment rates and salt rates. It takes on average approximately one hour to perform the inspections, removal of snow and ice, and billing for each lot.

Item	2025 Unit Cost	2026 Unit Cost	2025 Cost Per 90 Ft Lot	2026 Cost Per 90 Ft Lot
Snow Removal	\$1.13	\$1.18	\$101.70	\$106.20
Compacted Snow/Ice Removal	\$1.79	\$1.83	\$161.10	\$164.70

- Recommended minimum charge of \$85.00 per lot. The minimum charge has been \$80 per lot for years 2021-2025. Prior to that the minimum charge was \$75 per lot for years 2016-2020.

Staff recommends the above-mentioned 2025-2026 rates be approved.



Request for Board of Public Works Action

MEETING DATE:	October 13, 2025
DEPARTMENT:	Public Works
FROM:	Scott Thoresen, Public Works Director
SUBJECT:	Consideration and possible action for Conventional Water Rate Application for Expense Depreciation*
RECOMMENDED ACTION:	Staff recommends applying with the PSC using the expense depreciation method.

ATTACHMENTS:

Consider PSC Full Water Rate Application for Expense Depreciation 10-6-2025, Analysis of Debt Financing Versus Expense Depreciation Method 10-6-2025

CITY OF DE PERE MEMO



To: Honorable Mayor Boyd
Board of Public Works Members

From: Scott J. Thoresen, Director of Public Works

Date: October 6, 2025

RE: Consideration and possible action for Conventional Water Rate Application for Expense Depreciation*

The BOPW and Council approved in June hiring Onward Accounting & Consulting LLC to assist with applying to the Wisconsin Public Service Commission (PSC) for consideration for a conventional water rate case. The intent of the application is to adjust water rates in accordance with the PSC guidelines to determine if water rates are adequate to meet the water utility's debt service requirements and to fund project capital projects such as water main replacements.

As we work through the application for the PSC, the PSC has a new methodology for cash funding water main replacements called "expense depreciation" rather than issuing debt annually to fund these projects. Issuing debt every year for the water main replacement program keeps the costs lower in the initial years of the program when the debt service payments are lower, but with increasing debt service payments, rates for debt funding eventually increase higher than with cash funding. Attached is a comparison of annual debt financing versus the expense depreciation method.

Under the expense depreciation it would be the intent to fund \$1,000,000 in annual water main replacements instead of bonding annually for the same amount. It is estimated if the PSC approved the expense depreciation method the water rates would increase approximately 19%. If the City would go the route of debt financing annually the same amount the rates would increase approximately 5.5%. Ultimately, so the water utility does not go into negative cash balances in the future, the City needs to either issue debt on an annual basis or go with the expense depreciation method.

Staff recommends applying with the PSC using the expense depreciation method.

CITY OF DE PERE WATER DEPARTMENT
ANALYSIS OF DEBT FINANCING COMPARED TO CASH FUNDING (Expense Depreciation)

Both scenarios - Estimated Main, Service and Hydrant Replacement cost of \$1,500,000

Both scenarios include 2.5% inflation

Data presented represents similar net cash flows in year 2046

Debt Funding - Estimated debt issuance of \$1,000,000 annually (20 year loans at 4.75%)

Debt Funding - Includes a required restricted reserve for annual debt payments (not available cash)

	Current Estimated	Cash Funding Main Replacement (Expense Depreciation)			Debt Funding Main Replacement		
	Year 2025	Year 2027	Year 2039	Year 2046	Year 2027	Year 2039	Year 2046
Estimated Quarterly Bill - Average Customer							
Residential - 3/4" meter (9,500 gallons sold)	\$ 137	\$ 163	\$ 183	\$ 189	\$ 145	\$ 188	\$ 214
Commercial - 1" meter (47,500 gallons sold)	\$ 509	\$ 604	\$ 680	\$ 700	\$ 536	\$ 698	\$ 792
Public Authority - 2" (58,000 gallons sold)	\$ 819	\$ 973	\$ 1,095	\$ 1,128	\$ 863	\$ 1,124	\$ 1,276
Estimated Debt Service Annual Payments							
Principal	\$ 625,000	\$ 686,000	\$ -	\$ -	\$ 717,050	\$ 541,331	\$ 1,000,000
Interest	\$ 104,250	\$ 170,000	\$ -	\$ -	\$ 217,500	\$ 479,825	\$ 571,010
Total Debt Service Annual Payments	<u>\$ 729,250</u>	<u>\$ 856,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 934,550</u>	<u>\$ 1,021,156</u>	<u>\$ 1,571,010</u>
Balance of Long- Term Debt Payable	<u>\$ 5,787,500</u>	<u>\$ 5,394,868</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 6,394,868</u>	<u>\$ 10,560,258</u>	<u>\$ 12,021,251</u>
Estimated Water Fund Cash							
Operating Cash Reserves	\$ (1,015,828)	\$ 119,410	\$ 6,626,683	\$ 3,941,284	\$ (68,335)	\$ 4,104,424	\$ 3,972,000
Tower Repainting Funds	\$ 1,110,000	\$ 1,300,000	\$ 540,000	\$ 1,205,000	\$ 1,300,000	\$ 540,000	\$ 1,205,000
Restricted Debt Redemption	\$ -	\$ -	\$ -	\$ -	\$ 78,550	\$ 1,021,156	\$ 1,571,010
Total Cash	<u>\$ 94,172</u>	<u>\$ 1,419,410</u>	<u>\$ 7,166,683</u>	<u>\$ 5,146,284</u>	<u>\$ 1,310,215</u>	<u>\$ 5,665,580</u>	<u>\$ 6,748,010</u>



Request for Board of Public Works Action

MEETING DATE:	October 13, 2025
DEPARTMENT:	Public Works
FROM:	Scott Thoresen, Public Works Director
SUBJECT:	Consider and possible action Regarding West Side New Yard Waste Site*
RECOMMENDED ACTION:	Staff recommendation at this time is to delay the construction of the proposed west side yard waste site in 2026.

ATTACHMENTS:

Consider Possible West Side Yard Waste Site 10-07-2025, ADP_CONCEPT 9_9-27-24

CITY OF DE PERE MEMO



To: Honorable Mayor Boyd
Board of Public Works Members

From: Scott J. Thoresen, Director of Public Works

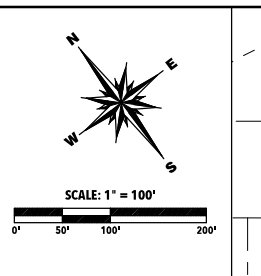
Date: October 7, 2025

RE: Consider and Possible Action Regarding West Side New Yard Waste Site*

The BOPW and Council had discussion in August regarding whether to move forward with the west side yard waste site. The Council approved moving forward with the yard waste site as long as the Town of Lawrence entered into an intergovernmental agreement by January 1, 2026 for using the west side yard waste site. The Council had concerns with the \$2 million estimated costs to construct this site. A good portion of these costs would be to build a road and infrastructure to the site. Attached is the preliminary concepts of the development in this area including a future access road to the yard waste site.

Staff met with the Town of Lawrence Administrator and Town Chair regarding the proposed yard waste site. The Town is interested in partnering with the City on this site because the Town wants to get rid of their existing yard waste site in the future and has no interest in operating another site. There is no immediate need for the Town to close down their existing yard waste site at this time.

Staff recommendation at this time is to delay the construction of the proposed west side yard waste site in 2026.



Wetland #	Area
1	6,759
2	26,645
3	15,307
4A	6,231
4B	1,250
4C	2,541
5	527
6	1,354

DEVELOPMENT CALCULATIONS

MULTI-FAMILY BUILDINGS = 3
 TOTAL UNITS = ±153
 TOWNHOME BUILDINGS = 11
 TOTAL UNITS = ±55

DUPLIX BUILDINGS = 4
 TOTAL UNITS = 8

SINGLE FAMILY RESIDENCE
 TOTAL LOTS = 77

NEW STREET CENTERLINE LENGTH
 7,281 LINEAL FEET

ALLEY CENTERLINE LENGTH
 2,071 LINEAL FEET

TRAIL CENTERLINE LENGTH
 1,488 LINEAL FEET

Parcel #	Area	Parcel #	Area	Parcel #	Area	Parcel #	Area	Parcel #	Area	Parcel #	Area		
1	11,390	21	5,375	41	5,040	61	4,742	81	11,025	T-101	3,325	T-121	3,325
2	8,775	22	4,725	42	5,040	62	4,725	T-82	6,570	T-102	3,325	T-122	3,325
3	9,107	23	4,725	43	5,040	63	5,347	T-83	2,375	T-103	2,375	T-123	2,375
4	10,588	24	4,725	44	5,040	64	6,567	T-84	2,375	T-104	2,375	T-124	2,375
5	10,515	25	9,690	45	10,672	65	4,725	T-85	2,375	T-105	2,375	T-125	2,375
6	9,191	26	8,682	46	4,725	66	4,725	T-86	3,325	T-106	5,415	T-126	3,325
7	9,118	27	5,673	47	4,725	67	4,725	T-87	3,325	T-107	5,415	T-127	3,325
8	9,045	28	4,725	48	4,725	68	4,725	T-88	2,375	T-108	2,375	T-128	2,375
9	8,971	29	4,725	49	4,725	69	4,725	T-89	2,375	T-109	2,375	T-129	2,375
10	8,898	30	5,064	50	4,725	70	4,725	T-90	2,375	T-110	2,375	T-130	2,375
11	10,347	31	5,364	51	5,046	71	4,725	T-91	3,325	T-111	3,325	T-131	3,845
12	10,672	32	5,456	52	5,493	72	4,725	T-92	3,325	T-112	3,325	T-132	4,007
13	4,725	33	4,726	53	5,112	73	4,725	T-93	2,375	T-113	2,375	T-133	2,375
14	4,725	34	4,725	54	4,815	74	4,725	T-94	2,375	T-114	2,375	T-134	2,375
15	4,725	35	4,725	55	4,957	75	4,725	T-95	2,375	T-115	2,375	T-135	2,375
16	4,725	36	4,725	56	5,590	76	4,725	T-96	4,811	T-116	4,772	T-136	4,002
17	4,725	37	4,725	57	6,157	77	4,725	T-97	4,750	T-117	3,800		
18	4,725	38	4,725	58	10,580	78	4,725	T-98	2,375	T-118	2,375		
19	4,921	39	10,672	59	6,250	79	4,725	T-99	2,375	T-119	2,375		
20	5,493	40	7,347	60	7,019	80	4,725	T-100	2,375	T-120	2,375		



138
7.69 Acres
POTENTIAL YARD WASTE
TRANSFER STATION

WETLAND #1
6,759 SQ. FT.

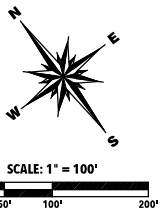
139
24.57 Acres
WETLAND #2
26,645 SQ. FT.

WETLAND #4C
2,541 SQ. FT.

WETLAND #4B
1,250 SQ. FT.

WETLAND #3
15,307 SQ. FT.

WETLAND #5
527 SQ. FT.



Wetland #	Area
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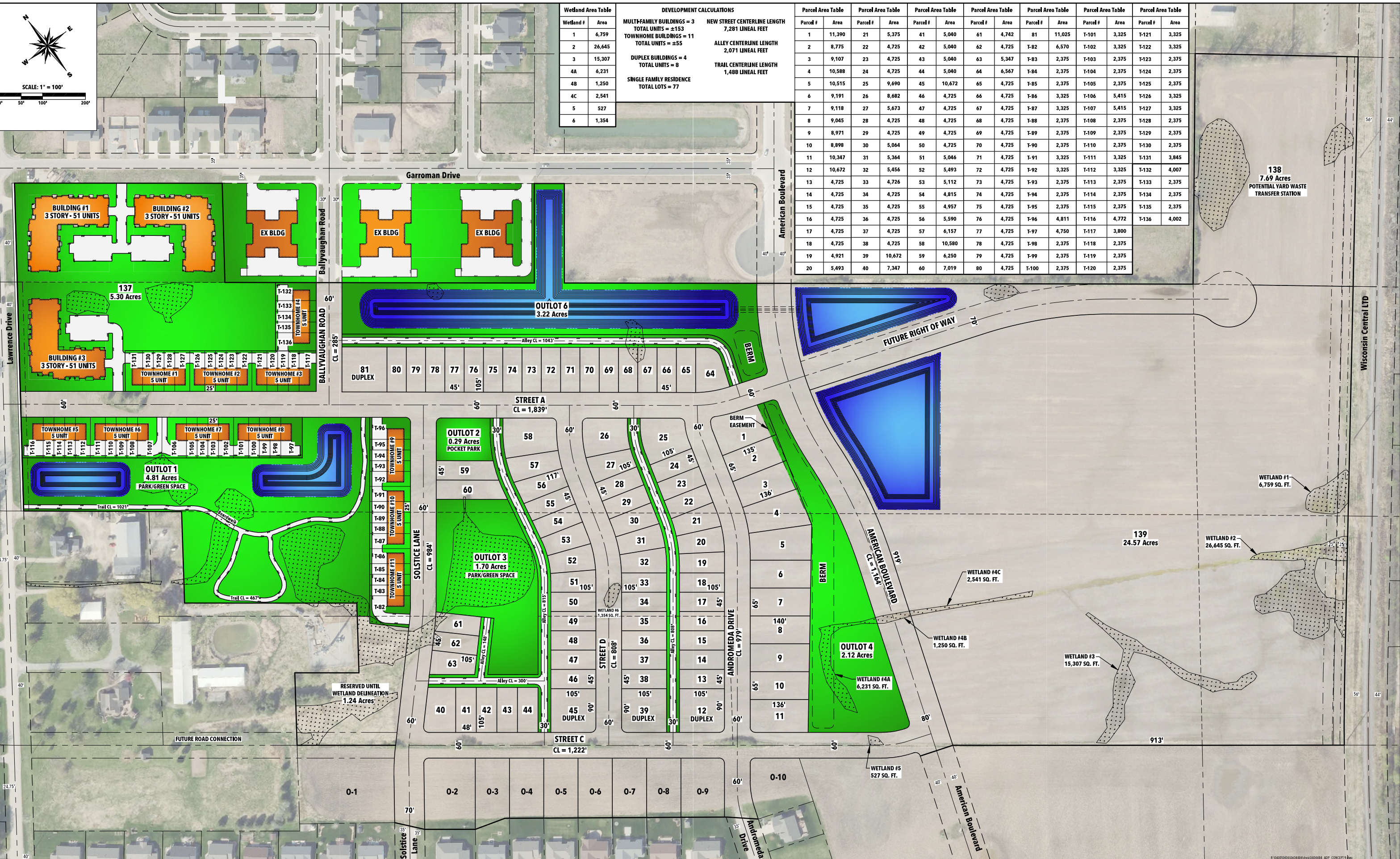
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3	9,107	23	4,725	43	5,040	63	5,347	T-83	2,375	T-103	2,375	T-123	2,375
4	10,588	24	4,725	44	5,040	64	6,567	T-84	2,375	T-104	2,375	T-124	2,375
5	10,515	25	9,690	45	10,672	65	4,725	T-85	2,375	T-105	2,375	T-125	2,375
6	9,191	26	8,682	46	4,725	66	4,725	T-86	3,325	T-106	5,415	T-126	3,325
7	9,118	27	5,673	47	4,725	67	4,725	T-87	3,325	T-107	5,415	T-127	3,325
8	9,045	28	4,725	48	4,725	68	4,725	T-88	2,375	T-108	2,375	T-128	2,375
9	8,971	29	4,725	49	4,725	69	4,725	T-89	2,375	T-109	2,375	T-129	2,375
10	8,898	30	5,064	50	4,725	70	4,725	T-90	2,375	T-110	2,375	T-130	2,375
11	10,347	31	5,364	51	5,046	71	4,725	T-91	3,325	T-111	3,325	T-131	3,845
12	10,672	32	5,456	52	5,493	72	4,725	T-92	3,325	T-112	3,325	T-132	4,007
13	4,725	33	4,726	53	5,112	73	4,725	T-93	2,375	T-113	2,375	T-133	2,375
14	4,725	34	4,725	54	4,815	74	4,725	T-94	2,375	T-114	2,375	T-134	2,375
15	4,725	35	4,725	55	4,957	75	4,725	T-95	2,375	T-115	2,375	T-135	2,375
16	4,725	36	4,725	56	5,590	76	4,725	T-96	4,811	T-116	4,772	T-136	4,002
17	4,725	37	4,725	57	6,157	77	4,725	T-97	4,750	T-117	3,800		
18	4,725	38	4,725	58	10,580	78	4,725	T-98	2,375	T-118	2,375		
19	4,921	39	10,672	59	6,250	79	4,725	T-99	2,375	T-119	2,375		
20	5,493	40	7,347	60	7,019	80	4,725	T-100	2,375	T-120	2,375		



138
7.69 Acres
POTENTIAL YARD WASTE
TRANSFER STATION

WETLAND #1
6,759 SQ. FT.

139
24.57 Acres

WETLAND #2
26,645 SQ. FT.

WETLAND #4C
2,541 SQ. FT.

WETLAND #4B
1,250 SQ. FT.

WETLAND #3
15,307 SQ. FT.

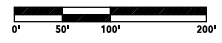
WETLAND #4A
6,231 SQ. FT.

WETLAND #5
527 SQ. FT.

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION
DRAWN Troy Hewitt				CHECKED Jared Schmidt			
AREA DEVELOPMENT PLAN #9							
				Prepared for: CITY OF DE PERE			
DATE 9/11/2024		FILE 0404484_ADP_CONCEPT 9.dwg		JOB NO. 0404484		SHEET NO. 2 of 3	
 1250 Centennial Centre Blvd Hobart, WI 920-662-9641 rel@reelc.com							



SCALE: 1" = 100'



Wetland #	Area
1	6,759
2	26,645
3	15,307
4A	6,231
4B	1,250
4C	2,541
5	527
6	1,354

DEVELOPMENT CALCULATIONS

MULTI-FAMILY BUILDINGS = 3
 TOTAL UNITS = ±153
 TOWNHOME BUILDINGS = 11
 TOTAL UNITS = ±55

DUPLIX BUILDINGS = 4
 TOTAL UNITS = 8

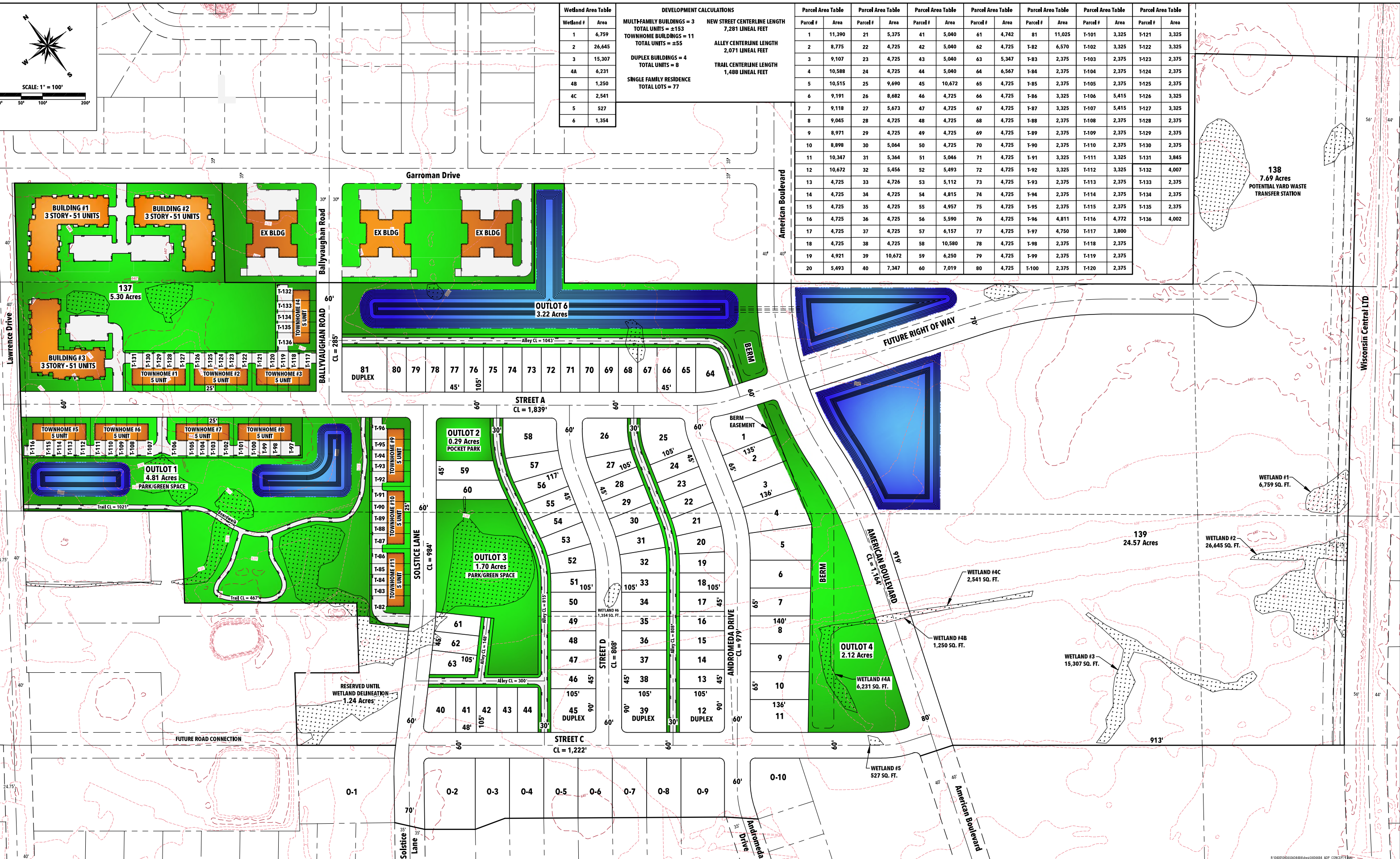
SINGLE FAMILY RESIDENCE
 TOTAL LOTS = 77

NEW STREET CENTERLINE LENGTH
 7,281 LINEAL FEET

ALLEY CENTERLINE LENGTH
 2,071 LINEAL FEET

TRAIL CENTERLINE LENGTH
 1,488 LINEAL FEET

Parcel #	Area	Parcel #	Area	Parcel #	Area	Parcel #	Area	Parcel #	Area	Parcel #	Area
1	11,390	21	5,375	41	5,040	61	4,742	81	11,025	T-101	3,325
2	8,775	22	4,725	42	5,040	62	4,725	82	6,570	T-102	3,325
3	9,107	23	4,725	43	5,040	63	5,347	83	2,375	T-103	2,375
4	10,588	24	4,725	44	5,040	64	6,567	84	2,375	T-104	2,375
5	10,515	25	9,690	45	10,672	65	4,725	85	2,375	T-105	2,375
6	9,191	26	8,682	46	4,725	66	4,725	86	3,325	T-106	5,415
7	9,118	27	5,673	47	4,725	67	4,725	87	3,325	T-107	5,415
8	9,045	28	4,725	48	4,725	68	4,725	88	2,375	T-108	2,375
9	8,971	29	4,725	49	4,725	69	4,725	89	2,375	T-109	2,375
10	8,898	30	5,064	50	4,725	70	4,725	90	2,375	T-110	2,375
11	10,347	31	5,364	51	5,046	71	4,725	91	3,325	T-111	3,325
12	10,672	32	5,456	52	5,493	72	4,725	92	3,325	T-112	3,325
13	4,725	33	4,726	53	5,112	73	4,725	93	2,375	T-113	2,375
14	4,725	34	4,725	54	4,815	74	4,725	94	2,375	T-114	2,375
15	4,725	35	4,725	55	4,957	75	4,725	95	2,375	T-115	2,375
16	4,725	36	4,725	56	5,590	76	4,725	96	4,811	T-116	4,772
17	4,725	37	4,725	57	6,157	77	4,725	97	4,750	T-117	3,800
18	4,725	38	4,725	58	10,580	78	4,725	98	2,375	T-118	2,375
19	4,921	39	10,672	59	6,250	79	4,725	99	2,375	T-119	2,375
20	5,493	40	7,347	60	7,019	80	4,725	100	2,375	T-120	2,375



138
 7.69 Acres
 POTENTIAL YARD WASTE
 TRANSFER STATION

WETLAND #1
 6,759 SQ. FT.

139
 24.57 Acres

WETLAND #2
 26,645 SQ. FT.

WETLAND #4C
 2,541 SQ. FT.

WETLAND #4B
 1,250 SQ. FT.

WETLAND #3
 15,307 SQ. FT.

WETLAND #5
 527 SQ. FT.

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

DRAWN	Troy Hewitt
CHECKED	Jared Schmidt

AREA DEVELOPMENT PLAN #9		Prepared for: CITY OF DE PERE
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DATE	9/11/2024
FILE	0404484_ADP_CONCEPT_9.dwg
JOB NO.	0404484

REL Robert E. Lee & Associates, Inc.	1250 Centennial Centre Blvd Hobart, WI 920-662-9641 relinc.com
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SHEET NO.	3 of 3
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Request for Board of Public Works Action

MEETING DATE:	October 13, 2025
DEPARTMENT:	Public Works
FROM:	Scott Thoresen, Public Works Director
SUBJECT:	Consideration and possible action on to update the Neighborhood Watch Sign Policy*
RECOMMENDED ACTION:	Staff recommends the attached policy be updated to allow new signposts in locations where there is not existing signposts or utility poles

ATTACHMENTS:
2025 1013 CI-Neighborhood Watch Signs, Updated Neighborhood Watch Signs Policy

CITY OF DE PERE MEMO



To: Honorable Mayor Boyd
Members of the Board of Public Works

From: Scott Thoresen
Date: October 13, 2025

RE: Consideration and possible action on to update the Neighborhood Watch Sign Policy*

January of this year, a Neighborhood Watch Sign Policy was adopted by the Board. The policy established when signs will be installed and removed, funding for sign installation, and the location where signs will be permitted. Part of the policy is that neighborhood watch signs are to be installed on existing signposts or utility poles. Staff performed the initial round of sign installation. Unfortunately, there are 22 locations at the entrance points to neighborhood watch areas lacking existing signposts or utility poles. Based on discussions with the Street Department, a new signpost costs \$75.

Because of the lack of adequate existing signposts or utility poles, consideration should be given to permit new signpost installation when determined by staff. New signpost installation will follow the other requirements of the policy.

Recommendation

Staff recommends the attached policy be updated to allow new signposts in locations where there is not existing signposts or utility poles. New signposts will be funded like the request for new signs. The need for new signposts will be determined by staff. The proposed changes are shown on the attached updated policy.

Attachments:

- Updated Policy Neighborhood Watch Sign Program



POLICY NEIGHBORHOOD WATCH SIGN PROGRAM

PROGRAM OVERSIGHT

The Neighborhood Watch Sign Program will be administered by the Police Department in accordance with Wisconsin Statute 66.04029. The Police Department will maintain a list of active associations. If associations are dissolved or considered inactive, the Police Department will direct the Street Department to remove signs.

Neighborhood watch signs shall have a uniform design created by the Street Department in coordination with the Police Department and approved by the Wisconsin Department of Transportation per Statute 66.0429 (2).

FUNDING

Neighborhood watch sign installation shall be funded by the associations. The association will make a request to the Police Department. If approved, the Police Department will direct the Street Department to create a sign and install per the policy below.

The cost to repair or replace signs shall be funded by the associations at the same cost as a new sign.

The cost to install, repair, or replace a sign is for the sign creation. The City will install the sign at no cost to the association.

There is no charge to remove old signs.

The Street Department will invoice the association for sign installation, repair, or replacement. The cost for sign installation will be determined by the Street Department.

LOCATION/INSTALLATION

Sign installation shall be restricted to the entrances into a neighborhood association. Signs shall be located on the right-hand side of the street and placed on existing signposts or utility poles. New signposts will be installed when determined by staff. The sign will be placed as close to the entrance of association as possible based on the location of existing signposts ~~/or~~ utility poles or the need for a new signpost.

Sign maintenance/replacement will be determined by the City.



Request for Board of Public Works Action

MEETING DATE: October 13, 2025
DEPARTMENT: Engineering
FROM: Chase Kuffel, Assistant City Engineer
SUBJECT: Consideration and possible action on Change Order #1 for Project 25-02*
RECOMMENDED ACTION: Staff's recommendation is to approve the change order for Project 25-02 contingent on the approval of the Public Infrastructure Improvement Agreement by the City and the Developer

ATTACHMENTS:

2025 1013 CI_BOPW_Project 25-02 Change Order, 2025 0327 CE_Project 25-02_Bid Tab, 2025 0407 CI_BOPW_Award_25-02

CITY OF DE PERE MEMO



To: Honorable Mayor Boyd
Members of the Board of Public Works
From: Chase K Kuffel, PE, Assistant City Engineer
Date: October 13, 2025

RE: **Consideration and possible action Change Order #1 for Project 25-02***

The Engineering Department received bids on Project 25-02 Northeast Street Reconstruction and Utility Relay on March 27, 2025. The bids received were as follows:

Contractor	Base Bid
Kruczek Construction, Inc.	\$1,565,565.00
Jossart Brothers, Inc.	\$1,620,605.50
Advance Construction, Inc.	\$1,834,265.65
Dorner, Inc.	\$1,854,748.00

Since the award of this project, the Department of Public Works has received a request from the De Pere Historical Society to install storm sewer on Cass Street from Front Street to N. Broadway Street to service the proposed development at 403 N Broadway Street. Since the roadway would need to be excavated to accommodate this work, Public Works staff determined that the watermain should be installed at the same time to replace inadequate and undersized facilities. Staff reached out to two contractors for quotes to complete this work. Only the contractor for Project 25-02 was able to complete the work this year.

Fiscal Impact of Change Order #1 for Project 25-02

- Street Management General Obligation Debt: \$30,000.00
- Water Utility Fund: \$70,000.00
- De Pere Historical Society (Developer): \$50,000.00

Both the street management general obligation debt and water utility fund have sufficient funds to complete this work.

City Staff are currently finalizing the Public Infrastructure Improvement Agreement between the City and the Developer to cover the costs of this requested work.

Staff's recommendation is to approve the change order for Project 25-02 contingent on the approval of the Public Infrastructure Improvement Agreement by the City and the Developer.

Attachments:

2025 0327 CE_Project 25-02 Bid Tab (PDF)

2025 0407 CI_BOPW_Award_25-02 (PDF)



Project 25-02
Northeast Street Reconstruction and Utility Relay

ITEM	DESCRIPTION	UNIT	QTY	BIDDER NO. 1		BIDDER NO. 2		BIDDER NO. 3		BIDDER NO. 4	
				UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID
SANITARY SEWER											
SS-01	Remove and Relay 8" PVC Sanitary Sewer (Granular Backfill)	LF	45	\$127.00	\$5,715.00	\$173.00	\$7,785.00	\$171.50	\$7,717.50	\$161.00	\$7,245.00
SS-02	Remove and Relay 8" PVC Sanitary Sewer (Natural Backfill)	LF	45	\$72.50	\$3,262.50	\$110.00	\$4,950.00	\$237.00	\$10,665.00	\$87.00	\$3,915.00
SS-03	Provide 8" PVC Sanitary Sewer (Granular Backfill)	LF	150	\$101.25	\$15,187.50	\$175.00	\$26,250.00	\$159.00	\$23,850.00	\$129.00	\$19,350.00
SS-04	Remove and Relay 6" or 4" PVC Sanitary Lateral	LF	250	\$105.25	\$26,312.50	\$115.00	\$28,750.00	\$218.00	\$54,500.00	\$149.00	\$37,250.00
SS-05	Provide 4" PVC Sanitary Lateral	LF	30	\$88.50	\$2,655.00	\$115.00	\$3,450.00	\$145.00	\$4,350.00	\$137.00	\$4,110.00
SS-06	Provide 8"x6" PVC Sanitary Sewer Wye	EA	2	\$925.00	\$1,850.00	\$150.00	\$300.00	\$598.00	\$1,196.00	\$244.00	\$488.00
SS-07	Provide 6" or 4" Saddle to Existing Sanitary Sewer	EA	2	\$890.00	\$1,780.00	\$200.00	\$400.00	\$582.00	\$1,164.00	\$1,447.00	\$2,894.00
SS-08	Provide 6" or 4" Watertight Connection to Sanitary Sewer Manhole for Lateral Relay	EA	4	\$800.00	\$3,200.00	\$300.00	\$1,200.00	\$500.00	\$2,000.00	\$1,299.00	\$5,196.00
SS-09	Pipe Burst Sanitary Sewer Lateral	LF	350	\$10.00	\$3,500.00	\$10.50	\$3,675.00	\$10.00	\$3,500.00	\$10.80	\$3,780.00
SS-10	Provide Pipe Burst Connections	EA	5	\$4,900.00	\$24,500.00	\$4,950.00	\$24,750.00	\$4,800.00	\$24,000.00	\$5,166.00	\$25,830.00
SS-11	Provide Extra Pipe Burst Excavation	EA	1	\$510.00	\$510.00	\$525.00	\$525.00	\$500.00	\$500.00	\$538.00	\$538.00
SS-12	Provide Additional Pipe Riser/Cleanout in Basement	LF	1	\$200.00	\$200.00	\$210.00	\$210.00	\$200.00	\$200.00	\$215.00	\$215.00
SS-13	Provide Pipe Burst Pre-Televising	EA	5	\$153.00	\$765.00	\$165.00	\$825.00	\$150.00	\$750.00	\$161.00	\$805.00
SS-14	Provide Pipe Burst Post Televising	EA	5	\$153.00	\$765.00	\$165.00	\$825.00	\$150.00	\$750.00	\$161.00	\$805.00
SS-15	Provide Sump Pump Basin	EA	1	\$400.00	\$400.00	\$420.00	\$420.00	\$400.00	\$400.00	\$431.00	\$431.00
SS-16	Provide Sanitary Sewer Lateral Tracer Wire Box	EA	6	\$80.00	\$480.00	\$100.00	\$600.00	\$60.00	\$360.00	\$65.00	\$390.00
SS-17	Provide 4' Diameter Sanitary Sewer Manhole (Granular Backfill)	VF	30	\$550.00	\$16,500.00	\$580.00	\$17,400.00	\$640.00	\$19,200.00	\$828.00	\$24,840.00
SS-18	Provide 4' Diameter Sanitary Sewer Manhole in Easement	LS	1	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$7,954.00	\$7,954.00	\$8,107.00	\$8,107.00
SS-19	Core Drill Sanitary Manhole	EA	1	\$1,130.00	\$1,130.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$2,052.00	\$2,052.00
SS-20	Connect to Existing Sanitary Sewer Main	EA	3	\$900.00	\$2,700.00	\$1,000.00	\$3,000.00	\$590.00	\$1,770.00	\$2,906.00	\$8,718.00
SS-21	Connect to Existing Sanitary PVC Lateral at Main	EA	6	\$830.00	\$4,980.00	\$500.00	\$3,000.00	\$634.00	\$3,804.00	\$1,224.00	\$7,344.00
SS-22	Dig Down Spot Repair Sanitary Sewer (15-Foot)	EA	1	\$4,900.00	\$4,900.00	\$4,000.00	\$4,000.00	\$4,320.00	\$4,320.00	\$4,327.00	\$4,327.00
SS-23	Poured In Place Bench	EA	1	\$550.00	\$550.00	\$1,200.00	\$1,200.00	\$500.00	\$500.00	\$660.00	\$660.00
SS-24	Dig Down and Verify Sanitary Sewer	EA	1	\$600.00	\$600.00	\$750.00	\$750.00	\$750.00	\$750.00	\$1,453.00	\$1,453.00
SS-25	Abandoned/Remove Sanitary Sewer and Appurtenances	LS	1	\$7,200.00	\$7,200.00	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$2,671.00	\$2,671.00
STORM SEWER											
ST-01	Remove and Replace 24" RCP (Class III), or PP Storm Sewer (Granular Backfill)	LF	30	\$159.00	\$4,770.00	\$135.00	\$4,050.00	\$213.00	\$6,390.00	\$143.00	\$4,290.00
ST-02	Remove and Replace 18" RCP (Class III), or PP Storm Sewer (Granular Backfill)	LF	200	\$80.00	\$16,000.00	\$120.00	\$24,000.00	\$119.00	\$23,800.00	\$91.00	\$18,200.00
ST-03	Remove and Replace 12" RCP (Class III), PP or PVC Storm Sewer (Granular Backfill)	LF	15	\$138.00	\$2,070.00	\$76.00	\$1,140.00	\$240.00	\$3,600.00	\$134.00	\$2,010.00
ST-04	Provide 12" RCP (Class III), PP or PVC Storm Sewer (Granular Backfill)	LF	950	\$68.00	\$64,600.00	\$76.00	\$72,200.00	\$88.00	\$83,600.00	\$80.00	\$76,000.00
ST-05	Provide 8" PVC Storm Sewer (Granular Backfill)	LF	770	\$63.50	\$48,895.00	\$70.00	\$53,900.00	\$69.00	\$53,130.00	\$63.00	\$48,510.00
ST-06	Provide 6" PVC Storm Sewer Lateral	LF	1050	\$52.50	\$55,125.00	\$62.00	\$65,100.00	\$59.50	\$62,475.00	\$58.00	\$60,900.00
ST-07	Provide 4" PVC Storm Sewer Lateral	LF	80	\$51.75	\$4,140.00	\$60.00	\$4,800.00	\$56.50	\$4,520.00	\$57.00	\$4,560.00
ST-08	Provide 24"x6" Storm Branch or Inserta Tee	EA	6	\$300.00	\$1,800.00	\$300.00	\$1,800.00	\$277.00	\$1,662.00	\$664.00	\$3,984.00
ST-09	Provide 15"x6" Storm Branch or Inserta Tee	EA	4	\$300.00	\$1,200.00	\$300.00	\$1,200.00	\$277.00	\$1,108.00	\$584.00	\$2,336.00
ST-10	Provide 12"x6" Storm Branch or Inserta Tee	EA	8	\$300.00	\$2,400.00	\$300.00	\$2,400.00	\$277.00	\$2,216.00	\$584.00	\$4,672.00
ST-11	Provide 8"x6" Storm Branch or Inserta Tee	EA	10	\$115.00	\$1,150.00	\$150.00	\$1,500.00	\$108.00	\$1,080.00	\$237.00	\$2,370.00
ST-12	Provide Storm Sewer Lateral Tracer Wire Box	EA	26	\$80.00	\$2,080.00	\$100.00	\$2,600.00	\$55.00	\$1,430.00	\$65.00	\$1,690.00
ST-13	Provide 60" Diameter Storm Manhole	VF	5	\$920.00	\$4,600.00	\$1,290.00	\$6,450.00	\$1,283.00	\$6,415.00	\$1,393.00	\$6,965.00



Project 25-02
Northeast Street Reconstruction and Utility Relay

ITEM	DESCRIPTION	UNIT	QTY	BIDDER NO. 1		BIDDER NO. 2		BIDDER NO. 3		BIDDER NO. 4	
				UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID
				Kruczek Construction Inc.		Jossart Brothers, Inc.		Advance Construction Inc.		Dorner Inc.	
ST-14	Provide 48" Diameter Storm Manhole	VF	70	\$758.00	\$53,060.00	\$830.00	\$58,100.00	\$791.00	\$55,370.00	\$896.00	\$62,720.00
ST-15	Remove and Replace 60" Storm Manhole	VF	7	\$1,080.00	\$7,560.00	\$1,000.00	\$7,000.00	\$6,689.00	\$46,823.00	\$1,025.00	\$7,175.00
ST-16	Remove and Replace Type A Catch Basin	EA	1	\$3,460.00	\$3,460.00	\$3,500.00	\$3,500.00	\$3,162.00	\$3,162.00	\$3,742.00	\$3,742.00
ST-17	Provide Type B Catch Basin	EA	10	\$3,115.00	\$31,150.00	\$3,350.00	\$33,500.00	\$3,826.00	\$38,260.00	\$4,062.00	\$40,620.00
ST-18	Provide Type B Inlet	EA	7	\$3,450.00	\$24,150.00	\$3,350.00	\$23,450.00	\$3,326.00	\$23,282.00	\$3,889.00	\$27,223.00
ST-19	Remove and Replace Type B Inlet	EA	1	\$3,650.00	\$3,650.00	\$3,500.00	\$3,500.00	\$3,626.00	\$3,626.00	\$3,964.00	\$3,964.00
ST-20	Connect to Existing Storm Sewer Pipe	EA	12	\$1,000.00	\$12,000.00	\$1,000.00	\$12,000.00	\$532.00	\$6,384.00	\$1,498.00	\$17,976.00
ST-21	Connect to Existing 6" Storm Sewer Lateral	EA	1	\$250.00	\$250.00	\$250.00	\$250.00	\$134.00	\$134.00	\$386.00	\$386.00
ST-22	Connect to Existing 4" Storm Sewer Lateral	EA	4	\$225.00	\$900.00	\$250.00	\$1,000.00	\$63.00	\$252.00	\$341.00	\$1,364.00
ST-23	Provide Concrete Collar	EA	2	\$450.00	\$900.00	\$1,000.00	\$2,000.00	\$500.00	\$1,000.00	\$1,328.00	\$2,656.00
ST-24	Abandon/Remove Existing Storm Sewer Appurtenances	LS	1	\$7,900.00	\$7,900.00	\$6,800.00	\$6,800.00	\$5,000.00	\$5,000.00	\$13,168.00	\$13,168.00
WATER MAIN											
W-01	Provide 8" PVC Water Main- Open Cut	LF	2000	\$98.00	\$196,000.00	\$102.00	\$204,000.00	\$109.00	\$218,000.00	\$112.00	\$224,000.00
W-02	Provide 6" PVC Water Main- Open Cut	LF	20	\$195.00	\$3,900.00	\$100.00	\$2,000.00	\$200.00	\$4,000.00	\$181.00	\$3,620.00
W-03	Provide 1" HDPE Water Service Open Cut	LF	1050	\$98.00	\$102,900.00	\$84.00	\$88,200.00	\$116.00	\$121,800.00	\$94.00	\$98,700.00
W-04	Provide 1" Corporation and Curb Stop	EA	36	\$575.00	\$20,700.00	\$550.00	\$19,800.00	\$785.00	\$28,260.00	\$826.00	\$29,736.00
W-05	Provide 2" Corporation with Plug/Saddle with 2" Galvanized Pipe	EA	3	\$1,100.00	\$3,300.00	\$750.00	\$2,250.00	\$1,123.00	\$3,369.00	\$1,626.00	\$4,878.00
W-06	Provide Valve Cover for Curb Stop in Concrete	EA	1	\$100.00	\$100.00	\$100.00	\$100.00	\$155.00	\$155.00	\$140.00	\$140.00
W-07	Provide 8" Gate Valve	EA	5	\$2,925.00	\$14,625.00	\$2,950.00	\$14,750.00	\$2,605.00	\$13,025.00	\$3,075.00	\$15,375.00
W-08	Provide 6" Gate Valve	EA	5	\$2,030.00	\$10,150.00	\$2,050.00	\$10,250.00	\$1,818.00	\$9,090.00	\$2,178.00	\$10,890.00
W-09	Provide Connection to Existing Water Main	EA	6	\$1,500.00	\$9,000.00	\$2,500.00	\$15,000.00	\$2,500.00	\$15,000.00	\$3,473.00	\$20,838.00
W-10	Provide Hydrant (7.5' Depth Bury)	EA	2	\$6,700.00	\$13,400.00	\$6,000.00	\$12,000.00	\$6,161.00	\$12,322.00	\$7,236.00	\$14,472.00
W-11	Provide Hydrant (7.0' Depth Bury)	EA	1	\$6,600.00	\$6,600.00	\$5,950.00	\$5,950.00	\$6,061.00	\$6,061.00	\$7,126.00	\$7,126.00
W-12	Provide 6" PVC Hydrant Lead	LF	35	\$100.00	\$3,500.00	\$90.00	\$3,150.00	\$99.00	\$3,465.00	\$109.00	\$3,815.00
W-13	Provide Water Main Offset	EA	1	\$4,000.00	\$4,000.00	\$3,000.00	\$3,000.00	\$4,000.00	\$4,000.00	\$4,625.00	\$4,625.00
W-14	Dig down and Verify Water Main	EA	1	\$450.00	\$450.00	\$500.00	\$500.00	\$750.00	\$750.00	\$1,057.00	\$1,057.00
W-15	Abandon/Remove Water Main and Appurtenances	LS	1	\$20,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$4,000.00	\$4,000.00	\$10,130.00	\$10,130.00
STREET AND DRAINAGE											
SD-01	Provide Clearing and Grubbing	In-DIA	45	\$80.00	\$3,600.00	\$85.00	\$3,825.00	\$80.00	\$3,600.00	\$86.10	\$3,874.50
SD-02	Provide Grubbing	In-DIA	30	\$30.00	\$900.00	\$40.00	\$1,200.00	\$30.00	\$900.00	\$32.30	\$969.00
SD-03	Unclassified Excavation (Randall, Oakdale, and Talbot Avenue)	CY	6500	\$12.50	\$81,250.00	\$13.00	\$84,500.00	\$21.23	\$137,995.00	\$19.80	\$128,700.00
SD-04	Unclassified Excavation (Alley)	CY	225	\$29.75	\$6,693.75	\$30.60	\$6,885.00	\$46.00	\$10,350.00	\$43.00	\$9,675.00
SD-05	Provide 1 1/4" Crushed Aggregate Base Course or Pulverized Asphalt	CY	4400	\$27.00	\$118,800.00	\$27.30	\$120,120.00	\$29.80	\$131,120.00	\$29.80	\$131,120.00
SD-06	Provide Asphaltic Concrete Pavement Type 4 LT 58-28 S, 1 3/4" Upper Layer (Randall, Oakdale, and Talbot Avenue)	TON	950	\$77.00	\$73,150.00	\$79.16	\$75,202.00	\$73.50	\$69,825.00	\$82.70	\$78,565.00
SD-07	Provide Asphaltic Concrete Pavement Type 3 LT 58-28 S, 2 1/4" Lower Layer (Randall, Oakdale, and Talbot Avenue)	TON	1200	\$79.00	\$94,800.00	\$80.39	\$96,468.00	\$78.50	\$94,200.00	\$84.00	\$100,800.00
SD-08	Provide Asphaltic Concrete Pavement Type 4 LT 58-28 S, 1 3/4" Upper Layer (Alley)	TON	50	\$87.00	\$4,350.00	\$88.53	\$4,426.50	\$134.10	\$6,705.00	\$92.50	\$4,625.00
SD-09	Provide Asphaltic Concrete Pavement Type 3 LT 58-28 S, 2 1/4" Lower Layer (Alley)	TON	60	\$112.00	\$6,720.00	\$113.30	\$6,798.00	\$168.00	\$10,080.00	\$118.40	\$7,104.00
SD-10	Provide Large Asphalt Patch	SY	20	\$79.00	\$1,580.00	\$78.80	\$1,576.00	\$71.00	\$1,420.00	\$82.30	\$1,646.00



**Project 25-02
Northeast Street Reconstruction and Utility Relay**

ITEM	DESCRIPTION	UNIT	QTY	BIDDER NO. 1		BIDDER NO. 2		BIDDER NO. 3		BIDDER NO. 4	
				UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID
				Kruczek Construction Inc.		Jossart Brothers, Inc.		Advance Construction Inc.		Dorner Inc.	
SD-11	Provide Small Asphalt Patch	SY	10	\$78.00	\$780.00	\$78.80	\$788.00	\$81.00	\$810.00	\$82.30	\$823.00
SD-12	Remove and Replace 24" Concrete Curb and Gutter (Slip Form)	LF	5465	\$17.15	\$93,724.75	\$16.90	\$92,358.50	\$19.37	\$105,857.05	\$20.90	\$114,218.50
SD-13	Remove and Replace 24" Concrete Curb and Gutter (Hand Excavate and Form at Trees)	LF	200	\$37.00	\$7,400.00	\$44.00	\$8,800.00	\$40.00	\$8,000.00	\$49.30	\$9,860.00
SD-14	Remove and Replace 24" Concrete Curb and Gutter	LF	225	\$39.50	\$8,887.50	\$44.00	\$9,900.00	\$40.00	\$9,000.00	\$53.00	\$11,925.00
SD-15	Remove and Replace 8" Concrete Pavement with Integral Curb	SY	240	\$94.35	\$22,644.00	\$107.00	\$25,680.00	\$102.00	\$24,480.00	\$114.90	\$27,576.00
SD-16	Remove and Replace 8" Concrete Sidewalk, Ramp, and Driveway	SY	70	\$101.25	\$7,087.50	\$102.30	\$7,161.00	\$106.00	\$7,420.00	\$138.30	\$9,681.00
SD-17	Remove and Replace 6" Concrete Sidewalk, Ramp, and Driveway	SY	480	\$61.50	\$29,520.00	\$63.00	\$30,240.00	\$70.47	\$33,825.60	\$91.80	\$44,064.00
SD-18	Remove and Replace 4" Concrete Sidewalk	SY	750	\$57.50	\$43,125.00	\$59.00	\$44,250.00	\$66.55	\$49,912.50	\$79.60	\$59,700.00
SD-19	Provide #4 Reinforcement Bars for Curb and Sidewalk	LF	2600	\$1.50	\$3,900.00	\$1.55	\$4,030.00	\$1.50	\$3,900.00	\$1.60	\$4,160.00
SD-20	Drilled Tie Bars (Existing Sidewalk, Driveway, and Curb and Gutter)	EA	280	\$4.00	\$1,120.00	\$4.15	\$1,162.00	\$4.00	\$1,120.00	\$4.00	\$1,120.00
SD-21	Drilled Dowel Bars	EA	100	\$14.25	\$1,425.00	\$14.50	\$1,450.00	\$14.00	\$1,400.00	\$15.00	\$1,500.00
SD-22	Drilled Tie Bars (Concrete Pavement)	EA	35	\$9.00	\$315.00	\$9.30	\$325.50	\$9.00	\$315.00	\$10.00	\$350.00
SD-23	Provide Detectable Warning Field (Natural)	EA	25	\$300.00	\$7,500.00	\$310.00	\$7,750.00	\$300.00	\$7,500.00	\$323.00	\$8,075.00
SD-24	Landscaping Topsoil, Seed, Fertilizer and Mulch	SY	3100	\$8.00	\$24,800.00	\$9.25	\$28,675.00	\$7.95	\$24,645.00	\$10.20	\$31,620.00
SPECIAL CONSTRUCTION											
SC-01	Pipe Foundation Stabilization	CY	20	\$1.00	\$20.00	\$25.00	\$500.00	\$30.00	\$600.00	\$29.00	\$580.00
SC-02	Inlet Protection Type D	EA	26	\$100.00	\$2,600.00	\$90.00	\$2,340.00	\$85.00	\$2,210.00	\$113.00	\$2,938.00
SC-03	Erosion Control Revegetation Mat	SY	40	\$2.55	\$102.00	\$3.50	\$140.00	\$3.00	\$120.00	\$16.00	\$640.00
SC-04	Adjust Inlet Less Than 1-Foot	EA	2	\$700.00	\$1,400.00	\$700.00	\$1,400.00	\$700.00	\$1,400.00	\$542.00	\$1,084.00
SC-05	Adjust Manhole	EA	5	\$650.00	\$3,250.00	\$600.00	\$3,000.00	\$700.00	\$3,500.00	\$542.00	\$2,710.00
SC-06	Adjust Manhole New Casting	EA	4	\$1,300.00	\$5,200.00	\$1,200.00	\$4,800.00	\$1,221.00	\$4,884.00	\$1,143.00	\$4,572.00
SC-07	Adjust Manhole Plus 1 Foot	EA	1	\$793.00	\$793.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,214.00	\$1,214.00
SC-08	Polystyrene Insulation Board	LF	50	\$20.00	\$1,000.00	\$8.00	\$400.00	\$10.00	\$500.00	\$8.00	\$400.00
SC-09	Traffic Control Alley	LS	1	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$3,355.00	\$3,355.00	\$920.00	\$920.00
SC-10	Traffic Control Randall, Oakdale, and Talbot Avenue	LS	1	\$2,550.00	\$2,550.00	\$4,000.00	\$4,000.00	\$13,550.00	\$13,550.00	\$3,821.00	\$3,821.00
SC-11	Traffic Control Ridgeway Boulevard	LS	1	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$3,550.00	\$3,550.00	\$3,821.00	\$3,821.00
TOTAL AMOUNT BID:					\$1,565,565.00	\$1,620,605.50	\$1,834,265.65	\$1,854,748.00			

CITY OF DE PERE MEMO



To: Honorable Mayor Boyd
Members of the Board of Public Works
From: Eric P. Rakers, P.E., City Engineer
Date: April 7, 2025

RE: **Consideration and possible action on award of Contract 25-02 Northeast Street Reconstruction and Utility Relay***

The Engineering Department received bids on Project 25-02 Northeast Street Reconstruction and Utility Relay on March 27, 2025. This project involves the utility relay and road reconstruction of the following streets:

- Randall Avenue from N. Broadway Street to Glenwood Avenue.
- Oakdale Avenue from Ridgeway Boulevard to the northern terminus.
- Talbot Avenue from Ridgeway Boulevard to Glenwood Avenue.
- Alley reconstruction from Charles Street to George Street between S. Ontario Street and S. Winnebago Street.

The bids received were as follows:

Contractor	Base Bid
Kruczek Construction, Inc.	\$1,565,565.00
Jossart Brothers, Inc.	\$1,620,605.50
Advance Construction, Inc.	\$1,834,265.65
Dorner, Inc.	\$1,854,748.00

The allocated amount from the capital improvement budget is \$2,016,000 as follows:

- Street Management General Obligation Debt: \$1,016,000
- Sanitary Utility Fund: \$150,000
- Water Utility Fund: \$450,000
- Storm Water Utility Fund: \$400,000

Staff's recommendation is to accept the bid from Kruczek Construction, Inc. in the amount of \$1,565,565.00.

Attachments:

2025 0327 CE Project 25-02 Bid Tabulation (PDF)