



# Board of Public Works

## Regular Meeting

335 South Broadway  
De Pere, WI 54115  
[www.deperewi.gov](http://www.deperewi.gov)

## Agenda

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Monday, June 9, 2025

7:30 PM

Council Chambers and Virtual

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Pursuant to Wisconsin Statute 19.84, Notice is hereby given to the public that a meeting of the **Board of Public Works** of the City of De Pere will be held on **June 9, 2025 at 7:30 PM** in the **COUNCIL CHAMBERS, 2ND FLOOR CITY HALL, 335 S. BROADWAY STREET. DE PERE.**

**The Public or Members of the Board of Public Works, which may count toward an official quorum, may attend the meeting either in person in the Council Chambers or telephonically or electronically via video conferencing or other appropriate technological means. Telephonic or electronic access to the meeting is provided below:**

Computer/smart phone accessing <https://www.gotomeet.me/DePere>

OR

**You can also dial in using your phone.**  
United States (Toll Free): [1 866 899 4679](tel:18668994679)  
United States: [+1 \(312\) 757-3117](tel:+13127573117)  
Access Code: 154-883-285

*This meeting may also be rebroadcast on TV throughout the week and available on demand at <https://deperewi.portal.civicclerk.com/>.*

- I. Call to Order
  1. Roll Call
- II. Public Comment on Matters not on the Agenda. Comments made during the public comment period shall pertain only to matters under the jurisdiction of the Board of Public Works. §6-3(f) DPMC
- III. Items
  1. Approval of the May 12, 2025 Board of Public Works Meeting Minutes
  2. Consideration and possible action for Consultant Services for Conventional Water Rate Application\*
  3. Consideration and possible action regarding Definitely De Pere's Request to Waive Public Works Fees\*
  4. Consideration and possible action on Compliance Maintenance Annual Report for Wastewater Collection System\*

5. Consideration and possible action on Award of Contract 25-17 Interstate Highway 41 Utility Relocation\*
6. Consideration and possible action on award of Contract 25-22 Commerce Drive Yard Waste Site\*
7. Discuss Brown County Highway Capital Improvement Plans

IV. Future Agenda Items

V. Adjournment

Any person wishing to attend this meeting who, because of disability, requires special accommodations should contact the Clerk's office at 339-4050 by Noon, the previous day so that arrangements can be made.

Agenda Sent To:

Alderspersons  
City Manager  
Mayor  
Department Heads  
TV, Newspapers & Radio Stations  
Kress Family Library  
De Pere Chamber of Commerce  
Definitely De Pere  
Advance Construction, Inc  
Kruczek Construction, Inc  
Onward Accounting & Consulting, LLC



City of De Pere, Wisconsin

III.1

**Request for Board of Public Works Action**

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**MEETING DATE:** June 9, 2025  
**DEPARTMENT:** Public Works  
**FROM:** Betty Marovich, Administrative Assistant  
**SUBJECT:** Approval of the May 12, 2025 Board of Public Works Meeting Minutes  
**RECOMMENDED ACTION:** Approve the May 12, 2025 Board of Public Works Meeting Minutes

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ATTACHMENTS:  
2025 0512 BOPW\_Minutes



# Board of Public Works

## Regular Meeting

### Minutes

335 South Broadway  
De Pere, WI 54115  
[www.deperewi.gov](http://www.deperewi.gov)

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Monday, May 12, 2025

7:30 PM

Council Chambers/Virtual

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I. Call to Order

1. Roll Call

**Present:** Dan Carpenter, Jonathon Hansen, Shana Ledvina, Mike Eserkaln

**Absent:** James Boyd

**Excused:**

Others present:

Scott Thoresen, Public Works Director

Eric Rakers, City Engineer

Tony Fietzer, Street Superintendent

Tom Blohowiak, Maintenance Supervisor

Eric Zygarlicke, Water Department Supervisor

Grace Lahtela, Recording Secretary

Larry Roffers, 222 Pleasant Place

Pat Schrader, 702 N. Washington Street

James Hodgson, 915 Talbot Avenue

Vaughn & Nancy Lenhart, 620 Front Street

Tony Pizzo, 602 Front Street

II. Public Comment on Matters not on the Agenda. Comments made during the public comment period shall pertain only to matters under the jurisdiction of the Board of Public Works. §6-3(f) DPMC

None

III. Items

1. Public Hearing to Levy Special Assessments

A. Notice of Public Hearing

Grace Lahtela, Recording Secretary, stated the Notice of Public Hearing was published in the Press Times on April 18, 2025.

B. Recommendation from the Board of Public Works

Eric Rakers, City Engineer, stated the Board of Public Works adopted the preliminary resolution to schedule the public hearing for authorizing special assessments at the Board of Public Works meeting on April 7, 2025.

C. Final Resolution Authorizing Levying Special Assessments

Aldersperson Carpenter opened the Public Hearing.

Pat Schrader, 702 N. Washington Street, stated he was disappointed the Mayor and Public Works Director were absent from the meeting. Alderperson Carpenter pointed out that Scott Thoresen, Public Works Director was in attendance. Mr. Schrader added that received the letter with the payment options and asked when the letters would be sent out. Eric Rakers, City Engineer, stated the project is assessed after storm sewer work is completed, generally around September. Mr. Schrader appreciated that it was after the project was completed. Mr. Rakers added that following this meeting, provided the assessments are approved, another notice will be sent to impacted properties stating the assessment amount and payment options, but the invoice will be sent later.

Larry Roffers, 222 Pleasant Place, stated the improvements are great, but expressed concerns over the cost for connecting to the lateral and increased taxes at reassessment. Mr. Rakers stated the reassessment has nothing to do with the project and projects do not drive a reassessment, though the storm lateral is seen as an improvement to the property. Alderperson Carpenter stated that assessments are done annually in the City of De Pere by a contracted company and it is based on home sales in the area from the year prior. Alderperson Ledvina further explained that assessment letters were sent to all properties this spring and not triggered by small improvements, such as sump pump installation, completed at the property.

Mr. Schrader asked if the amount included in the letters he has received is the actual bill amount. Mr. Rakers stated that following the assessments being passed, that amount will not change. Mr. Rakers outlined the policy of establishing the annual assessment rates.

James Hodgson, 915 Talbot Avenue, asked for a timeline for the project to ensure they are in De Pere at the time the water and sewer line are installed. Mr. Rakers stated the contractor is currently scheduled to start at the end of June, depending on weather and the schedule for their other projects. Mr. Rakers added that the water line can be completed without the resident being home, but they would need to be home if participating in the full length lateral replacement via pipe bursting. Mr. Rakers stated that staff can coordinate with the residents to determine where the storm lateral will be installed. Mr. Rakers shared how the contractor determines their schedule based on the work to be completed and past experience of how long it takes their crews to complete that type of work. Mr. Rakers stated that staff will know approximately one to two weeks in advance of when they can anticipate to be at a particular location. Mr. Hodgson asked if the assessment is a single payment or over multiple years on the property taxes. Mr. Rakers outlined the payment options available to property owners. Mr. Hodgson clarified with staff the work being completed including the sewer line and water line. Mr. Rakers stated it would be a sewer lateral relay, water service line, and storm sewer lateral. Mr. Rakers added that the storm sewer lateral is for sump pumps, roof drains, backyard drains and stated that it was the only portion of the project being assessed. Mr. Hodgson shared concerns about the native vegetation in their yard being impacted by construction. Mr. Rakers stated that it would be best to meet with Engineering staff at their property and staff will show where the water and sanitary lines are located and explain options for the work at their property to be completed with the least disturbance.

Mr. Schrader stated that he has been told by the property owners north of him that there is an easement for their storm water to drain to Ridgeway Boulevard, but he is not aware of any documentation for it. Mr. Schrader asked if the City was aware of the easement and if it would impact his assessment. Mr. Rakers explained that it sounds like a private system and a private agreement that the City would not have record of. Mr. Rakers added that private systems are not seen as long term viable options and explained a few reasons why. Mr. Rakers stated that properties are provided the lateral for a connection to the City system and legal access to connect. Mr. Rakers added that the private system would not have to be disconnected, but the new lateral would be installed and assessed.

Alderperson Carpenter closed the Public Hearing.

- i Consideration and possible action on Resolution BOPW #25-01, Final Resolution Authorizing the Levying of Special Assessments for Storm Sewer Main and/or Laterals

Aldersperson Hansen moved to approve Resolution BOPW #25-01, Final Resolution Authorizing the Levying of Special Assessments for Storm Sewer Main and/or Laterals, seconded by Aldersperson Ledvina. Upon vote, the motion passed unanimously.

<b>RESULT:</b>	<b>Passed (Unanimous)</b>
<b>MOVER:</b>	Jonathon Hansen
<b>SECONDER:</b>	Shana Ledvina
<b>AYES:</b>	Dan Carpenter, Jonathon Hansen, Shana Ledvina, Mike Eserkaln
<b>ABSENT:</b>	James Boyd

- 2. Approval of the April 7, 2025 Board of Public Works Meeting Minutes

Aldersperson Ledvina moved to approve the April 7, 2025 Board of Public Works Meeting Minutes, seconded by Aldersperson Eserkaln.

Aldersperson Hansen stated that there was a word missing under the discussion of the Ninth Street Tower Cleaning and Overcoating Project.

Upon vote, the motion passed unanimously.

<b>RESULT:</b>	<b>Passed (Unanimous)</b>
<b>MOVER:</b>	Shana Ledvina
<b>SECONDER:</b>	Mike Eserkaln
<b>AYES:</b>	Dan Carpenter, Jonathon Hansen, Shana Ledvina, Mike Eserkaln
<b>ABSENT:</b>	James Boyd

- 3. Consideration and Possible Action on 2025 Sidewalk Repair Orders (822 Pine Street and 825 Cedar Street)

Eric Rakers, City Engineer, stated this is a followup from the April meeting where 2025 sidewalk orders were approved. After the approval, two properties were identified as having been missed from the list included with the orders, which were 822 Pine Street and 825 Cedar Street. Mr. Rakers stated that staff notified the property owners on April 29 of the intention to address this item at this meeting and the approximate cost if the City replaced the panels. Mr. Rakers recommended the Board approve the Order of the Board of Public Works for Sidewalk Repair Order Additions. Mr. Rakers added that the orders are usually posted in the newspaper, but alternatively staff can send certified letters and that would be the intent for official notification for these two properties.

Aldersperson Carpenter moved to approve 2025 sidewalk repair orders and special charges for 822 Pine Street and 825 Cedar Street, seconded by Aldersperson Hansen. Upon vote, the motion passed unanimously.

<b>RESULT:</b>	<b>Passed (Unanimous)</b>
<b>MOVER:</b>	Dan Carpenter
<b>SECONDER:</b>	Jonathon Hansen
<b>AYES:</b>	Dan Carpenter, Jonathon Hansen, Shana Ledvina, Mike Eserkaln
<b>ABSENT:</b>	James Boyd

#### 4. Update on Pond Algae Discussion

Eric Rakers, City Engineer, explained this item is meant to be an update on algae growth in ponds, particularly the pond off Franklin and Front Street, which was built in 2023 and had considerable algae growth in 2024. At the October 7, 2024, Board Meeting, staff presented a memo providing an overview of the City's storm water management permit and discussing maintenance activities. The memo went into some detail on sources of algae growth, impacts of land use, and discussion of the Franklin and Front Street Pond. Mr. Rakers stated a copy of the October 2024 memo was included in the packet. The October memo identified additional steps including a public education campaign and having the City consultant evaluate options to treat algae growth. Staff completed a mailer earlier this year to all properties within the drainage basin. A copy of the mailer is included in the packet. The City consultant, REL, has created a memo providing options for addressing algae growth. This memo is also included in the packet and is the primary intent of the discussion. Mr. Rakers summarized the key points of the REL memo including maintenance and algae growth prevention by using aerators. Mr. Rakers added that staff spoke with the DNR about using aerators and were told that with aerators in ponds, they would need to be shut off each time it rained. Mr. Rakers added that installing aerators would become expensive with electrical installation, meter charges, and equipment purchases. Mr. Rakers stated that the memo from REL also included treatment options, either chemical or biological, and discussed the potential cost of these treatments. Mr. Rakers shared other algae minimizing options that were included in the memo from REL, including native vegetation which can help deter geese, which contribute waste that causes algae growth. Mr. Rakers cautioned taking action on one pond without a policy in place to regulate the action on other ponds when staff receive complaints. Mr. Rakers offered that staff could complete periodic inspections of the pond to remove debris and rake algae and shared the work staff currently completes on and around the ponds. Mr. Rakers stated that however the Board decides to move forward with regard to algae in the ponds, it needs to be considered from a policy standpoint, as the cost of treatment across all the City ponds will get very expensive.

Aldersperson Ledvina asked if REL offers algae treatment. Mr. Rakers stated that REL has a subsidiary that is part of their company called NES that handles pond maintenance. Aldersperson Ledvina asked if the treatment options would affect the native vegetation. Mr. Rakers stated that he was unsure and would have to take a closer look at the chemical and biological options and ensure it would not cause damage to the Fox River. Aldersperson Ledvina asked if staff received complaints about algae at other ponds. Mr. Rakers stated that staff did not receive complaints on other ponds, but noticed the algae in preparation for the discussions at Board. Aldersperson Ledvina asked how many of the other ponds are in close proximity to residential properties, like the Front/Franklin pond. Mr. Rakers stated that in new subdivisions, ponds are installed and they are usually closer to residential properties than the Front/Franklin pond. Mr. Rakers added that ponds in the industrial parks are considerably further away from residential properties and there are also ponds in the parks. Aldersperson Ledvina shared her interest in looking further into treatment options, especially in newer ponds, with hopes that as they establish they clear up naturally. Scott Thoresen, Public Works Director, shared that ponds will always have algae but some years are worse than others. Aldersperson Ledvina shared her appreciation that staff has provided options and offered to rake the algae, especially since the Front/Franklin pond is not just near residential properties but also along the Fox River Trail. Mr. Rakers suggested watching it for this summer and staff can rake the algae during inspection times and depending on how that goes, request funding in the 2026 budget for treatment. Mr. Rakers cautioned that a policy will need to be established for treatment, because treating 100 ponds, with treatment upwards of \$2,500 minimum, the budget for installing new treatment ponds and continued maintenance will be eaten up by algae treatment costs. Mr. Thoresen stated that the stormwater utility does not cover all the maintenance that should be completed on the ponds and including treatments will cause the ERU for the stormwater utility to be increased substantially for every property. Mr. Thoresen agreed that a policy needs to be in place that establishes what treatment activities will be completed. Aldersperson Carpenter commented that the Front/Franklin pond is small in size

compared to some of the ponds in the industrial parks. Alderperson Carpenter asked if the smaller size plays into the algae growth. Mr. Rakers stated that staff doesn't receive complaints about other ponds and during inspections, significant algae growth isn't noted. Mr. Rakers added that on the residential ponds, there is more fertilizer application that can run into the pond to increase algae growth as well.

Alderperson Ledvina asked if garbage/debris buildup was common in all ponds. Mr. Rakers stated that it is common and worse in some compared to others. Mr. Rakers added that staff checks every City pond at least once a year and certain ponds with clogging tendencies are checked every time a flood advisory is issued by the National Weather Service. Alderperson Ledvina asked if staff would be sent to clean up specific ponds if staff was made aware of a debris buildup. Mr. Rakers stated that staff would be dispatched to clean up debris if it was reported either via SeeClickFix or email.

Alderperson Carpenter moved to open the meeting for public comment at 8:10 PM, seconded by Alderperson Ledvina. Upon vote, the motion passed unanimously.

Nancy Lenhart, 620 Front Street, shared that she and her husband and neighbor live right by the pond and see it every day. Ms. Lenhart asked the plan for helping get the native vegetation established. Mr. Rakers stated that staff will not be cutting the vegetation around the edge of the pond this summer and that will help prevent geese and staff will watch to see if cattails get established along the safety shelf in the pond. Ms. Lenhart asked about the stone embankments with a red twiggy plant she has noticed. Mr. Rakers stated that the City does not tend to install rip rap all the way around a pond, only at the outfall and inlets, and added that the pond at Jim Martin Park may have rip rap all the way around but that is no longer done.

Tony Pizzo, 602 Front Street, asked if staff has installed ponds in established neighborhoods in the past and stated that should play into any policy that gets created for treatment. Mr. Pizzo shared that he likely would not have purchased his house if the pond was there and in the shape it was last July. Mr. Rakers shared that Optimist Park is a retrofit pond and that City plans to install another off Honey Court next year. Mr. Raker stated that a retrofit pond is a pond that is installed after the development is completed. Mr. Rakers stated that retrofit ponds could be a consideration when it comes to writing a policy. Mr. Pizzo agreed that the pond needs to settle and suggested using a surface aerator as compared to the fountain type. Mr. Pizzo added that something needs to be done; and added that last year the algae was so thick it looked like it could be walked across and it smelled and made it unpleasant to live near by and enjoy the park and trail abutting the pond. Mr. Pizzo concluded that if a policy needs to be written in order to keep the resources of the City in great shape, then one should be written.

Alderperson Carpenter moved to return to regular session at 8:18 PM, seconded by Alderperson Hansen. Upon vote, the motion passed unanimously.

Alderperson Carpenter verified that the vegetation was inadvertently cut down in 2024 and staff believes it should all grow back for this season. Mr. Rakers stated that was all correct and added that 2025 will be a good year to watch the pond and see if raking and taller vegetation helps mitigate some of the algae growth. Alderperson Carpenter stated that the DNR suggests taller vegetation around the ponds. Mr. Rakers stated that is correct and added that geese love manicured lawns near ponds, where they can escape predators, and taller vegetation hides the predators and the geese are less likely to use the pond. Alderperson Carpenter recapped this discussion could continue at the budget process if a treatment policy is in place.

Discussion only. No action necessary.

##### 5. Consideration and Possible Action on Merrill Reservoir and Scheuring Reservoir Inspections

Project\*

Eric Zygarlicke, Water Department Supervisor, explained that there are two DNR inspections due in 2025, at Merrill Street and Scheuring Road reservoirs. Mr. Zygarlicke explained that following proposal review, staff called references for the low bidder and received unfavorable replies and recommends awarding the project to USG Water Solutions.

Alderson Carpenter moved to approve the proposal from USG Water Solutions for the Merrill Street reservoir and Scheuring Road reservoir inspections for \$3,000, seconded by Alderson Ledvina. Upon vote, the motion passed unanimously.

<b>RESULT:</b>	<b>Passed (Unanimous)</b>
<b>MOVER:</b>	Dan Carpenter
<b>SECONDER:</b>	Shana Ledvina
<b>AYES:</b>	Dan Carpenter, Jonathon Hansen, Shana Ledvina, Mike Eserkalm
<b>ABSENT:</b>	James Boyd

6. Consideration and Possible Action of the Ninth Street Tower Cleaning and Coating Repair Project\*

Eric Zygarlicke, Water Department Supervisor, explained this is the revised proposal that had been rejected at the April meeting. Mr. Zygarlicke explained the revisions were to reduce the full tank overcoat to spot repairs to remain under budget. Mr. Zygarlicke stated that Slack Painting was the low bidder and added that they have performed work in the past on the City tanks and had favorable references. Staff recommends approving the proposal from Slack Painting, LLC. for the Ninth Street Tower Cleaning and Coating Repair.

Alderson Hansen moved to approve the proposal from Slack Painting, LLC. for the Ninth Street Tower Cleaning and Coating Repair project for \$23,500, seconded by Alderson Ledvina. Upon vote, the motion passed unanimously.

<b>RESULT:</b>	<b>Passed (Unanimous)</b>
<b>MOVER:</b>	Jonathon Hansen
<b>SECONDER:</b>	Shana Ledvina
<b>AYES:</b>	Dan Carpenter, Jonathon Hansen, Shana Ledvina, Mike Eserkalm
<b>ABSENT:</b>	James Boyd

7. Consideration and possible action on contracted services for rugs and towels for Police Department, City Hall, and Municipal Service Center\*

Tom Blohowiak, Maintenance Supervisor, stated that Bay Towel requested to have their contract renewed for rugs and towels at City Hall and Police Department. Mr. Blohowiak stated that staff wished to add services to the Municipal Service Center. As part of that process, staff was instructed to get new quotes for services at all locations. Mr. Blohowiak explained that the quotes were difficult to compare as the services offered were not equal. Mr. Blohowiak stated that staff did their best to provide as close of a comparison as possible based on the information provided by the providers. Staff recommends renewing the two contracts with Bay Towel for the Police Department and City Hall and adding the rug and towel service with Cintas at the MSC for 3 years as a trial. Mr. Blohowiak added the MSC currently uses Cintas for uniforms and have had positive experience but the Fire Department had unfavorable experiences using Cintas for contracted services at their location.

Alderson Hansen moved to approve renewing the two contracts with Bay Towel for the Police Department and City Hall and adding the rug and towel service with Cintas at the MSC for 3 years as a trial, seconded by Alderson Carpenter.

Alderson Hansen asked if staff believed Cintas would submit a quote for work at City Hall and the Police Station in the future if deemed to have provided sufficient service at the MSC. Mr. Blohowiak stated that they would but staff had only received information for the MSC as the other two locations had already been auto-renewed by Bay Towel as of January 1. Mr. Blohowiak added that the direction from Legal is to have a three year contract with two year extension option. Alderson Carpenter asked if the prices were weekly. Mr. Blohowiak stated it was every other week.

Upon vote, the motion passed unanimously.

<b>RESULT:</b>	<b>Passed (Unanimous)</b>
<b>MOVER:</b>	Jonathon Hansen
<b>SECONDER:</b>	Dan Carpenter
<b>AYES:</b>	Dan Carpenter, Jonathon Hansen, Shana Ledvina, Mike Eserkalm
<b>ABSENT:</b>	James Boyd

8. Discuss Snowplow Operations

Tony Fietzer, Street Superintendent, stated that multiple reports were included in the packet including the event log, material usage, and other reports from the last snow season. Mr. Fietzer stated that thankfully the past five years have been relatively mild. Mr. Fietzer explained why some values were blank on the report and stated the other values are derived from the AVL (GPS) system on the truck. Mr. Fietzer explained that two staff members attended the National Snow Conference in Grand Rapids and brought back valuable information. Mr. Fietzer concluded that the memo is intended to be a summary of the services provided unless the Board chooses to change the policy used for addressing snow events.

Alderson Hansen shared his appreciation of staff bringing this information forward on an annual basis for review. Alderson Hansen verified that staff has the discretion per event based on other weather circumstances. Mr. Fietzer stated that many factors help staff determine the level of service provided during each event.

9. Consider and Possible Action Regarding SEH’s Proposal for MSC Expansion for Additional Design and Construction Engineering Services\*

Scott Thoresen, Public Works Director, explained the City is under contract with SEH for the MSC expansion which includes equipment space, office space, and meeting ADA requirements. Mr. Thoresen stated staff has been working to determine the needs for the next 15-20 years to be included in the expansion design. Mr. Thoresen stated that during that time, it was determined that another mechanic bay should be added to the shop. Speaking with the architect, it was determined to be of best use of the space to relocate the water department storage area and use that space to increase the mechanic area. Mr. Thoresen explained that the water department storage and work space would be added along with an expanded building maintenance space in an area that had previously been designed as a drive tunnel between buildings. Mr. Thoresen added that the design also shows expanded equipment storage space and office area for personnel with offices and larger meeting spaces including conference rooms and lunch room. The cost for the additional design and construction engineering services is \$102,650. Mr. Thoresen added that staff had SEH design these additional spaces and estimate the cost for the entire project. Mr. Thorsen stated that based on the estimate from SEH, it is projected to still be within budget.

Alderson Ledvina asked about the green colored areas near the wood shop and sign shop. Mr.

Thoresen explained that the larger area is the current water storage and work space area and the smaller area will be converted to include a high lift for larger trucks, which requires the roof to be re-structured.

Aldersperson Hansen moved to approve SEH’s Proposal for MSC Expansion for Additional Design and Construction Engineering Services in the amount of \$102,650, seconded by Aldersperson Ledvina. Upon vote, the motion passed unanimously.

<b>RESULT:</b>	<b>Passed (Unanimous)</b>
<b>MOVER:</b>	Jonathon Hansen
<b>SECONDER:</b>	Shana Ledvina
<b>AYES:</b>	Dan Carpenter, Jonathon Hansen, Shana Ledvina, Mike Eserkalm
<b>ABSENT:</b>	James Boyd

- 10. Consideration and possible action on Proposed Easement – Project 25-01 (823 N. Broadway Street)\*

Aldersperson Carpenter moved to approve the proposed easement at 823 N. Broadway Street, seconded by Aldersperson Hansen. Upon vote, the motion passed unanimously.

<b>RESULT:</b>	<b>Passed (Unanimous)</b>
<b>MOVER:</b>	Dan Carpenter
<b>SECONDER:</b>	Jonathon Hansen
<b>AYES:</b>	Dan Carpenter, Jonathon Hansen, Shana Ledvina, Mike Eserkalm
<b>ABSENT:</b>	James Boyd

- 11. Consideration and possible action on award of Contract 25-07 Curb Repair and Street Resurfacing\*

Aldersperson Ledvina moved to approve award of Contract 25-07 Curb Repair and Street Resurfacing to Northeast Asphalt Inc in the amount of \$747,520.60, seconded by Aldersperson Hansen.

Aldersperson Hansen asked if the cost share for O’Keefe Road was 50/50 for the City and Town of Ledgeview. Eric Rakers, City Engineer, stated it was close but specifically determined by the curb and gutter and repairs on their side of the roadway. Aldersperson Hansen asked about repairs only being done to Red Wing Trail rather than to Jordan Road. Mr. Rakers stated that repairs end at Red Wing Trail because that last block is newer pavement. Aldersperson Hansen asked if water or sewer were being replaced with this project. Mr. Rakers stated that there some fire hydrants are being replaced on Good Hope Road. Aldersperson Carpenter asked staff to break down the portion of work being funded by the Water Utility. Mr. Rakers stated that the water utility will be funding the water specific work items, which are shown on the bid tab plus a small contingency.

Upon vote, the motion passed unanimously.

<b>RESULT:</b>	<b>Passed (Unanimous)</b>
<b>MOVER:</b>	Shana Ledvina
<b>SECONDER:</b>	Jonathon Hansen
<b>AYES:</b>	Dan Carpenter, Jonathon Hansen, Shana Ledvina, Mike Eserkalm
<b>ABSENT:</b>	James Boyd

- 12. Consideration and possible action on Award of Contract 25-08 Internal Sewer Spot Repairs\*

Aldersperson Hansen moved to approve award of Contract 25-08 Internal Sewer Spot Repairs to Aqualis in the amount of \$74,850.05, seconded by Aldersperson Carpenter. Upon vote, the motion passed unanimously.

<b>RESULT:</b>	<b>Passed (Unanimous)</b>
<b>MOVER:</b>	Jonathon Hansen
<b>SECONDER:</b>	Dan Carpenter
<b>AYES:</b>	Dan Carpenter, Jonathon Hansen, Shana Ledvina, Mike Eserkalm
<b>ABSENT:</b>	James Boyd

13. Consideration and possible action on election of Vice Chairperson

Aldersperson Carpenter opened for nominations. Aldersperson Ledvina nominated Aldersperson Carpenter for vice chairperson. Aldersperson Carpenter asked for other nominations. No other nominations. Aldersperson Carpenter closed nominations.

Upon vote, the motion passed unanimously.

<b>RESULT:</b>	<b>Passed (Unanimous)</b>
<b>MOVER:</b>	Shana Ledvina
<b>AYES:</b>	Dan Carpenter, Jonathon Hansen, Shana Ledvina, Mike Eserkalm
<b>ABSENT:</b>	James Boyd

14. Discuss GV-15 Retaining Wall Aesthetics

Scott Thoresen, Public Works Director, stated that at the last Board meeting it was requested to get an update regarding the GV-15 retaining wall aesthetics. Staff reached out to Brown County and their response is included in the packet. Mr. Thoresen added that the design currently hinges on the railroad bridge, which is not yet determined.

Aldersperson Carpenter asked if it would be fair to say that the County will take the City preferences into consideration but will ultimately make the final decision. Mr. Thoresen stated that is correct.

Discussion only. No action necessary.

15. Discuss GV-16 Bridge Aesthetics

Scott Thoresen, Public Works Director, stated that at the last Board meeting it was requested to get an update regarding the GV-16 bridge aesthetics. Staff reached out to Brown County and their response is included in the packet. Mr. Thoresen elaborated that the top part of the bridge (super structure) is moving forward as recommended by Board and Council. Mr. Thoresen explained that a value engineering study was completed for the bridge for potential cost savings for the piers/columns that go into the water/bedrock (substructure). Mr. Thoresen explained the alternative being considered and how it differs from the Claude Allouez bridge. Mr. Thoresen stated that the substructure design may come back to Board for consideration.

Aldersperson Hansen asked if the response about the drilled shaft option not allowing for aesthetic treatment included the staining and stamping discussed by Board. Mr. Thoresen stated that is correct. Aldersperson Carpenter clarified that the alternative substructure would have a form on top of columns. Mr. Thoresen stated that was correct and illustrated using a pen to demonstrate one of multiple bridge columns in the water that would have a beam on top tying them together. Aldersperson Ledvina asked if that was more cost-effective. Mr. Thoresen stated that upon initial review it was a cost savings of about

one million dollars, but there are a limited number of contractors who can complete this type of work in a river, which could increase the cost by needing to pull contractors from outside the state. Mr. Thoresen stated they continue to evaluate this option. Mr. Thoresen added that any grant funds from the bridge that are unused can be used for GV-15, so due diligence is being done to see if those cost savings are viable using the alternative method for the substructure.

Discussion only. No action necessary.

#### IV. Future Agenda Items

None

#### V. Adjournment

Aldersperson Carpenter moved to adjourn the meeting at 8:50 PM, seconded by Aldersperson Hansen. Upon vote, the motion passed unanimously.

Respectfully submitted,  
Betty Marovich



**Request for Board of Public Works Action**

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**MEETING DATE:** June 9, 2025  
**DEPARTMENT:** Public Works  
**FROM:** Scott Thoresen, Public Works Director  
**SUBJECT:** Consideration and possible action for Consultant Services for Conventional Water Rate Application\*  
**RECOMMENDED ACTION:** Staff recommends approving hiring Onward Accounting & Consulting LLC in the amount of \$8,900.

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**ATTACHMENTS:**

Consider Consultant Services for PSC Full Water Rate Application 6-4-2025, City of De Pere  
CRC -Engagement Letter

# CITY OF DE PERE MEMO



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To: Honorable Mayor Boyd  
Board of Public Works Members

From: Scott J. Thoresen, Director of Public Works

Date: June 4, 2025

RE: Consideration and possible action for Consultant Services for Conventional Water Rate Application\*

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The City needs to apply with the Wisconsin Public Service Commission (PSC) for consideration for a conventional water rate case. The intent of the application is to adjust water rates in the accordance with the PSC guidelines to determine if water rates are adequate to meet the water utility's debt service requirements and to fund project capital projects such as water main replacements.

Staff is requesting hiring the consultant Onward Accounting & Consulting LLC to assist with this process. (See attached consultant proposal). The cost for these services is \$8,900 and will be funded from the water utility.

Staff recommends approving hiring Onward Accounting & Consulting LLC in the amount of \$8,900.



Ginny Hinz, CPA  
N4392 French Road  
Freedom, WI 54913  
[ginny@onwardac.com](mailto:ginny@onwardac.com)  
920-858-5559

May 30, 2025

Pamela Manley, Finance Director/Treasurer  
City of De Pere  
335 S. Broadway  
De Pere, WI 54115

Dear Pamela,

I am pleased to confirm our understanding of the terms and objectives of our engagement that Onward Accounting & Consulting LLC (I, me, my) will provide for the City of De Pere (the City). If the objectives meet with your approval, this letter will serve as an agreement made by and between Onward Accounting & Consulting LLC and the City of De Pere.

### **Objectives**

I understand that the City water utility would like to apply for a conventional rate case with the Wisconsin Public Service Commission. The following are identified as objectives for this engagement:

- Prepare an application to adjust water rates in accordance with Public Service Commission of Wisconsin guidelines.
- Prepare a cash flow model to determine if water rates are adequate to meet the De Pere Water Utility's debt service requirements and fund projected operating costs.

### **Approach**

My approach emphasizes active involvement by management throughout the process. The consulting engagement will be performed with the following components:

- Prepare an application to adjust water rates in accordance with Public Service Commission guidelines using information provided by the City. City personnel would be expected to provide the required historical customer consumption, budgeted water revenues and expenses and budgeted future capital improvements along with related financing.
- Present the results of the study to City personnel prior to the actual filing of the application.
- Assist with correspondence from the Public Service Commission of Wisconsin during their review of the application.
- Attend the public hearing and testify before the Public Service Commission.

### **Client information requirements**

The City agrees it is solely responsible for the accuracy, completeness, and reliability of the data and information that they provide me for the engagement. The City agrees it will provide any requested information on or before the dates requested by me in order for me to perform the rate study in a timely manner.

**Deliverables**

I will maintain ongoing communication with the City Finance Director/Treasurer and will meet with the Board of Public Works, if requested, regarding the status of my progress throughout this engagement.

**Timing**

This agreement shall begin June 2025 and continue until the Public Service Commission has approved the new water rates. Onward Accounting and Consulting LLC anticipates a draft of the water rate increase application to the City for review by September 30, 2025. I will maintain ongoing communication with City regarding the status of my progress throughout this engagement.

**Fees**

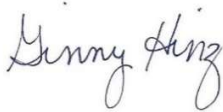
My fee for the services noted above will be \$8,900. Professional fees will be billed monthly, with the final billing after the hearing with the Public Service Commission of Wisconsin. This amount is based on anticipated cooperation from your personnel and their assistance with requested schedules. If unexpected circumstances require significant additional time, I will advise you before undertaking work that would require a substantial increase in the fee quoted above.

**Agreement**

I appreciate the opportunity to work with the City and believe this letter accurately summarizes the terms of our engagement. If the City agrees with the terms of the engagement as described in this letter, please sign, date and return a copy to me at the email address noted below.

Sincerely,

**Onward Accounting & Consulting LLC**



Ginny Hinz, CPA  
920-858-5559  
[ginny@onwardac.com](mailto:ginny@onwardac.com)

**Response:**

This letter sets forth the understanding of the City of De Pere, Wisconsin

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date



**Request for Board of Public Works Action**

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**MEETING DATE:** June 9, 2025  
**DEPARTMENT:** Public Works  
**FROM:** Scott Thoresen, Public Works Director  
**SUBJECT:** Consideration and possible action regarding Definitely De Pere's Request to Waive Public Works Fees\*  
**RECOMMENDED ACTION:** Staff does not have a recommendation and leaves it up to the Board

---

Definitely De Pere has requested the City waive the public works fees for their downtown special events which would include: Farmer's Market and Art Nite

ATTACHMENTS:  
Fees Waived Request 2025



June 4, 2025

RE: Request to waive DPW fees for downtown events

Dear Board of Public Works:

Definitely De Pere respectfully requests that DPW fees be waived for downtown events including: Farmers Market and Art Nite.

The services include storing the Definitely De Pere event trailer (containing tables, tents, chairs, etc) at the MSC and hauling it to and from each event along with barricades and garbage carts.

Time and cost in 2024 was approximately 3 hours and \$200 per event. These services would take place during regular DPW business hours. There are 20 event days total, equivalent to approximately \$4,000,. With the 50% non-profit exempt discount, the total dollar amount would be \$2,000.

In exchange, Definitely De Pere will provide the City of De Pere with in-kind sponsorship recognition including logo inclusion on all event related marketing materials.

Thank you for your consideration and for helping us create vibrancy in downtown De Pere!

Sincerely,

Tina Quigley, Executive Director  
Definitely De Pere



**Request for Board of Public Works Action**

---

**MEETING DATE:** June 9, 2025  
**DEPARTMENT:** Engineering  
**FROM:** Eric Rakers, City Engineer  
**SUBJECT:** Consideration and possible action on Compliance Maintenance Annual Report for Wastewater Collection System\*  
**RECOMMENDED ACTION:** Staff recommends the BOPW approve the Report and Resolution for submittal to the WDNR

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ATTACHMENTS:  
2025 0609 CI\_BOPW\_Consider\_CMAR, mycmar-6

# CITY OF DE PERE MEMO



---

To: Honorable Mayor Boyd  
Members of the Board of Public Works  
From: Eric P. Rakers, P.E., City Engineer  
Date: June 9, 2025

RE: **Consideration and possible action on Compliance Maintenance Annual Report for Wastewater Collection System\***

---

The Engineering Department has completed the Compliance Maintenance Annual Report (CMAR) for the wastewater collection system. The CMAR is required by the Wisconsin Department of Natural Resources. The report scores the City wastewater collection system based on Financial Management and the Collection System.

Included with this memo are the results of the CMAR. The City received a grade A on the Financial Management and A on the Collection System.

Staff recommends the BOPW approve the Report and Resolution for submittal to the WDNR.

# Compliance Maintenance Annual Report

De Pere Sewage Collection System

Last Updated: Reporting For:  
6/5/2025 **2024**

## Financial Management

<p>1. Provider of Financial Information</p> <p>Name: <input style="width: 150px;" type="text" value="Pamela Manley"/></p> <p>Telephone: <input style="width: 150px;" type="text" value="920-339-4041"/> (XXX) XXX-XXXX</p> <p>E-Mail Address (optional): <input style="width: 300px;" type="text" value="pmanley@deperewi.gov"/></p>													
<p>2. Treatment Works Operating Revenues</p> <p>2.1 Are User Charges or other revenues sufficient to cover O&amp;M expenses for your wastewater treatment plant AND/OR collection system ?</p> <p>● Yes (0 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ No (40 points)</p> <p>If No, please explain:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <p>2.2 When was the User Charge System or other revenue source(s) last reviewed and/or revised?</p> <p>Year: <input style="width: 100px;" type="text" value="2024"/></p> <p>○ 0-2 years ago (0 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ 3 or more years ago (20 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ N/A (private facility)</p> <p>2.3 Did you have a special account (e.g., CFWP required segregated Replacement Fund, etc.) or financial resources available for repairing or replacing equipment for your wastewater treatment plant and/or collection system?</p> <p>● Yes (0 points)</p> <p>○ No (40 points)</p>	0												
<p>REPLACEMENT FUNDS [PUBLIC MUNICIPAL FACILITIES SHALL COMPLETE QUESTION 3]</p>													
<p>3. Equipment Replacement Funds</p> <p>3.1 When was the Equipment Replacement Fund last reviewed and/or revised?</p> <p>Year: <input style="width: 100px;" type="text" value="2024"/></p> <p>● 1-2 years ago (0 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ 3 or more years ago (20 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ N/A</p> <p>If N/A, please explain:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>													
<p>3.2 Equipment Replacement Fund Activity</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"><b>3.2.1 Ending Balance Reported on Last Year's CMAR</b></td> <td style="width: 5%; text-align: right;">\$</td> <td style="width: 35%; text-align: right;"><input style="width: 100%;" type="text" value="150,000.00"/></td> </tr> <tr> <td>3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)</td> <td style="text-align: right;">\$</td> <td style="text-align: right;"><input style="width: 100%;" type="text" value="0.00"/></td> </tr> <tr> <td>3.2.3 Adjusted January 1st Beginning Balance</td> <td style="text-align: right;">\$</td> <td style="text-align: right;"><input style="width: 100%;" type="text" value="150,000.00"/></td> </tr> <tr> <td>3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)</td> <td style="text-align: right;">\$</td> <td style="text-align: right;"><input style="width: 100%;" type="text" value="0.00"/></td> </tr> </table>	<b>3.2.1 Ending Balance Reported on Last Year's CMAR</b>	\$	<input style="width: 100%;" type="text" value="150,000.00"/>	3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)	\$	<input style="width: 100%;" type="text" value="0.00"/>	3.2.3 Adjusted January 1st Beginning Balance	\$	<input style="width: 100%;" type="text" value="150,000.00"/>	3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)	\$	<input style="width: 100%;" type="text" value="0.00"/>	
<b>3.2.1 Ending Balance Reported on Last Year's CMAR</b>	\$	<input style="width: 100%;" type="text" value="150,000.00"/>											
3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)	\$	<input style="width: 100%;" type="text" value="0.00"/>											
3.2.3 Adjusted January 1st Beginning Balance	\$	<input style="width: 100%;" type="text" value="150,000.00"/>											
3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)	\$	<input style="width: 100%;" type="text" value="0.00"/>											

# Compliance Maintenance Annual Report

De Pere Sewage Collection System

Last Updated: Reporting For:  
6/5/2025 **2024**

3.2.5 Subtractions from Fund (e.g., equipment replacement, major repairs - use description box 3.2.6.1 below\*) - \$ 0.00

3.2.6 Ending Balance as of December 31st for CMAR Reporting Year \$ 150,000.00

All Sources: This ending balance should include all Equipment Replacement Funds whether held in a bank account(s), certificate(s) of deposit, etc.

3.2.6.1 Indicate adjustments, equipment purchases, and/or major repairs from 3.2.5 above.

3.3 What amount should be in your Replacement Fund? \$ 150,000.00

0

Please note: If you had a CFWP loan, this amount was originally based on the Financial Assistance Agreement (FAA) and should be regularly updated as needed. Further calculation instructions and an example can be found by clicking the SectionInstructions link under Info header in the left-side menu.

3.3.1 Is the December 31 Ending Balance in your Replacement Fund above, (#3.2.6) equal to, or greater than the amount that should be in it (#3.3)?

- Yes
- No

If No, please explain.

## 4. Future Planning

4.1 During the next ten years, will you be involved in formal planning for upgrading, rehabilitating, or new construction of your treatment facility or collection system?

- Yes - If Yes, please provide major project information, if not already listed below.
- No

Project #	Project Description	Estimated Cost	Approximate Construction Year
1	Sewer Televising/Repairs	\$717,500	2025
2	Sewer Lining	\$516,000	2025
3	I&I Reduction - Sump pump and full lateral relay	\$300,000	2025
4	Sewer Televising/Repairs	\$500,000	2026
5	Sewer Lining/Relay	\$900,000	2026
6	I&I Reduction - Sump pump and full lateral relay	\$300,000	2026
7	Sewer Televising/Repairs	\$500,000	2027
8	Sewer Lining/Relay	\$900,000	2027
9	I&I Reduction - Sump pump and full lateral relay	\$300,000	2027
10	Sewer Televising/Repairs	\$500,000	2028
11	Sewer Lining/Relay	\$900,000	2028
12	I&I Reduction - Sump pump and full lateral relay	\$300,000	2028

## 5. Financial Management General Comments

### ENERGY EFFICIENCY AND USE

## 6. Collection System

### 6.1 Energy Usage

6.1.1 Enter the monthly energy usage from the different energy sources:

# Compliance Maintenance Annual Report

De Pere Sewage Collection System

Last Updated: Reporting For:  
6/5/2025 **2024**

## COLLECTION SYSTEM PUMPAGE: Total Power Consumed

Number of Municipally Owned Pump/Lift Stations:

	Electricity Consumed (kWh)	Natural Gas Consumed (therms)
<b>January</b>	466	
<b>February</b>	416	
<b>March</b>	438	
<b>April</b>	376	
<b>May</b>	391	
<b>June</b>	467	
<b>July</b>	493	
<b>August</b>	457	
<b>September</b>	429	
<b>October</b>	401	
<b>November</b>	409	
<b>December</b>	437	
<b>Total</b>	<b>5,180</b>	<b>0</b>
<b>Average</b>	<b>432</b>	<b>0</b>

6.1.2 Comments:

## 6.2 Energy Related Processes and Equipment

6.2.1 Indicate equipment and practices utilized at your pump/lift stations (Check all that apply):

- Comminution or Screening
- Extended Shaft Pumps
- Flow Metering and Recording
- Pneumatic Pumping
- SCADA System
- Self-Priming Pumps
- Submersible Pumps
- Variable Speed Drives
- Other:

6.2.2 Comments:

6.3 Has an Energy Study been performed for your pump/lift stations?

- No
- Yes

Year:

By Whom:

# Compliance Maintenance Annual Report

De Pere Sewage Collection System

Last Updated: Reporting For:  
6/5/2025 **2024**

Describe and Comment: <input type="text"/>
6.4 Future Energy Related Equipment  6.4.1 What energy efficient equipment or practices do you have planned for the future for your pump/lift stations? <input type="text" value="None"/>

<b>Total Points Generated</b>	
<b>Score (100 - Total Points Generated)</b>	
<b>Section Grade</b>	

# Compliance Maintenance Annual Report

De Pere Sewage Collection System

Last Updated: Reporting For:  
6/5/2025 2024

## Sanitary Sewer Collection Systems

### 1. Capacity, Management, Operation, and Maintenance (CMOM) Program

#### 1.1 Do you have a CMOM program that is being implemented?

- Yes
- No

If No, explain:

#### 1.2 Do you have a CMOM program that contains all the applicable components and items according to Wisc. Adm Code NR 210.23 (4)?

- Yes
- No (30 points)
- N/A

If No or N/A, explain:

#### 1.3 Does your CMOM program contain the following components and items? (check the components and items that apply)

- Goals [NR 210.23 (4)(a)]

Describe the major goals you had for your collection system last year:

Did you accomplish them?

- Yes
- No

If No, explain:

- Organization [NR 210.23 (4) (b)]

Does this chapter of your CMOM include:

- Organizational structure and positions (eg. organizational chart and position descriptions)
- Internal and external lines of communication responsibilities
- Person(s) responsible for reporting overflow events to the department and the public

- Legal Authority [NR 210.23 (4) (c)]

What is the legally binding document that regulates the use of your sewer system?

If you have a Sewer Use Ordinance or other similar document, when was it last reviewed and revised? (MM/DD/YYYY)

Does your sewer use ordinance or other legally binding document address the following:

- Private property inflow and infiltration
- New sewer and building sewer design, construction, installation, testing and inspection
- Rehabilitated sewer and lift station installation, testing and inspection
- Sewage flows satellite system and large private users are monitored and controlled, as necessary
- Fat, oil and grease control
- Enforcement procedures for sewer use non-compliance

- Operation and Maintenance [NR 210.23 (4) (d)]

Does your operation and maintenance program and equipment include the following:

- Equipment and replacement part inventories
- Up-to-date sewer system map
- A management system (computer database and/or file system) for collection system information for O&M activities, investigation and rehabilitation

# Compliance Maintenance Annual Report

De Pere Sewage Collection System

Last Updated: Reporting For:  
6/5/2025 **2024**

A description of routine operation and maintenance activities (see question 2 below)  
 Capacity assessment program  
 Basement back assessment and correction  
 Regular O&M training  
 Design and Performance Provisions [NR 210.23 (4) (e)]    
 What standards and procedures are established for the design, construction, and inspection of the sewer collection system, including building sewers and interceptor sewers on private property?  
 State Plumbing Code, DNR NR 110 Standards and/or local Municipal Code Requirements  
 Construction, Inspection, and Testing  
 Others:

Overflow Emergency Response Plan [NR 210.23 (4) (f)]    
 Does your emergency response capability include:  
 Responsible personnel communication procedures  
 Response order, timing and clean-up  
 Public notification protocols  
 Training  
 Emergency operation protocols and implementation procedures  
 Annual Self-Auditing of your CMOM Program [NR 210.23 (5)]    
 Special Studies Last Year (check only those that apply):  
 Infiltration/Inflow (I/I) Analysis  
 Sewer System Evaluation Survey (SSES)  
 Sewer Evaluation and Capacity Management Plan (SECAP)  
 Lift Station Evaluation Report  
 Others:

0

## 2. Operation and Maintenance

2.1 Did your sanitary sewer collection system maintenance program include the following maintenance activities? Complete all that apply and indicate the amount maintained.

Cleaning	<input type="text" value="36.7"/>	% of system/year
Root removal	<input type="text" value="1"/>	% of system/year
Flow monitoring	<input type="text" value="0"/>	% of system/year
Smoke testing	<input type="text" value=".5"/>	% of system/year
Sewer line televising	<input type="text" value="10.7"/>	% of system/year
Manhole inspections	<input type="text" value="36.7"/>	% of system/year
Lift station O&M	<input type="text" value="4"/>	# per L.S./year
Manhole rehabilitation	<input type="text" value="1"/>	% of manholes rehabbed
Mainline rehabilitation	<input type="text" value="1"/>	% of sewer lines rehabbed
Private sewer inspections	<input type="text" value=".1"/>	% of system/year
Private sewer I/I removal	<input type="text" value=".1"/>	% of private services

# Compliance Maintenance Annual Report

De Pere Sewage Collection System

Last Updated: Reporting For:  
6/5/2025 **2024**

River or water crossings  % of pipe crossings evaluated or maintained

Please include additional comments about your sanitary sewer collection system below:

### 3. Performance Indicators

3.1 Provide the following collection system and flow information for the past year.

<input type="text" value="34.69"/>	Total actual amount of precipitation last year in inches
<input type="text" value="30.61"/>	Annual average precipitation (for your location)
<input type="text" value="109.1"/>	Miles of sanitary sewer
<input type="text" value="2"/>	Number of lift stations
<input type="text" value="0"/>	Number of lift station failures
<input type="text" value="0"/>	Number of sewer pipe failures
<input type="text" value="0"/>	Number of basement backup occurrences
<input type="text" value="5"/>	Number of complaints
<input type="text" value="3.43"/>	Average daily flow in MGD (if available)
<input type="text" value="4.34"/>	Peak monthly flow in MGD (if available)
<input type="text" value=".18"/>	Peak hourly flow in MGD (if available)

3.2 Performance ratios for the past year:

<input type="text" value="0.00"/>	Lift station failures (failures/year)
<input type="text" value="0.00"/>	Sewer pipe failures (pipe failures/sewer mile/yr)
<input type="text" value="0.00"/>	Sanitary sewer overflows (number/sewer mile/yr)
<input type="text" value="0.00"/>	Basement backups (number/sewer mile)
<input type="text" value="0.05"/>	Complaints (number/sewer mile)
<input type="text" value="1.3"/>	Peaking factor ratio (Peak Monthly:Annual Daily Avg)
<input type="text" value="0.1"/>	Peaking factor ratio (Peak Hourly:Annual Daily Avg)

### 4. Overflows

#### LIST OF SANITARY SEWER (SSO) AND TREATMENT FACILITY (TFO) OVERFLOWS REPORTED \*\*

Date	Location	Cause	Estimated Volume
None reported			

\*\* If there were any SSOs or TFOs that are not listed above, please contact the DNR and stop work on this section until corrected.

### 5. Infiltration / Inflow (I/I)

5.1 Was infiltration/inflow (I/I) significant in your community last year?

- Yes
- No

If Yes, please describe:

5.2 Has infiltration/inflow and resultant high flows affected performance or created problems in your collection system, lift stations, or treatment plant at any time in the past year?

- Yes
- No

If Yes, please describe:

# Compliance Maintenance Annual Report

De Pere Sewage Collection System

Last Updated: Reporting For:  
6/5/2025 **2024**

5.3 Explain any infiltration/inflow (I/I) changes this year from previous years:	
None.	
5.4 What is being done to address infiltration/inflow in your collection system?	
The City has a sump pump installation program for houses without a sump pump and provides up to a 50% reimbursement. The City implemented a full lateral relay/rehab program with up to 50% reimbursement for repairs not made with a City project and 100% for repairs with a City sewer project. The repairs/rehab need to be from the sewer main and into the basement and done via pipe bursting or sewer lining.	

<b>Total Points Generated</b>	0
<b>Score (100 - Total Points Generated)</b>	100
<b>Section Grade</b>	<b>A</b>

# Compliance Maintenance Annual Report

De Pere Sewage Collection System

Last Updated: Reporting For:  
6/5/2025 **2024**

## Grading Summary

WPDES No: 0047341

SECTIONS	LETTER GRADE	GRADE POINTS	WEIGHTING FACTORS	SECTION POINTS
Financial				
Collection	A	4	3	12
<b>TOTALS</b>			<b>3</b>	<b>12</b>
<b>GRADE POINT AVERAGE (GPA) = 4.00</b>				

Notes:

- A = Voluntary Range (Response Optional)
- B = Voluntary Range (Response Optional)
- C = Recommendation Range (Response Required)
- D = Action Range (Response Required)
- F = Action Range (Response Required)

# Compliance Maintenance Annual Report

De Pere Sewage Collection System

Last Updated: Reporting For:  
6/5/2025 **2024**

## Resolution or Owner's Statement

Name of Governing  
Body or Owner:

Date of Resolution or  
Action Taken:

Resolution Number:

Date of Submittal:

### **ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO SPECIFIC CMAR SECTIONS (Optional for grade A or B. Required for grade C, D, or F):**

Financial Management: Grade =

Collection Systems: Grade = A

(Regardless of grade, response required for Collection Systems if SSOs were reported)

### **ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO THE OVERALL GRADE POINT AVERAGE AND ANY GENERAL COMMENTS**

(Optional for G.P.A. greater than or equal to 3.00, required for G.P.A. less than 3.00)

**G.P.A. = 4.00**



City of De Pere, Wisconsin

III.5

**Request for Board of Public Works Action**

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**MEETING DATE:** June 9, 2025  
**DEPARTMENT:** Engineering  
**FROM:** Eric Rakers, City Engineer  
**SUBJECT:** Consideration and possible action on Award of Contract 25-17 Interstate Highway 41 Utility Relocation\*  
**RECOMMENDED ACTION:** Staff's recommendation is to award the contract to Kruczek Construction, Inc. in the amount of \$298,888.88

---

**ATTACHMENTS:**

2025 0609 CI\_BOPW\_Award\_Project\_25-17, 2025 0529 CE\_Project 25-17\_Bid Tab



# CITY OF DE PERE MEMO

To: Honorable Mayor Boyd  
Members of the Board of Public Works  
From: Eric P. Rakers, P.E., City Engineer  
Date: June 9, 2025

RE: **Consideration and possible action on Award of Contract 25-17 Interstate Highway 41 Utility Relocation\***

The Engineering Division received bids on Project 25-17 Interstate Highway 41 Utility Relocation on May 29, 2025. This project involves the relocation of the City’s sanitary sewer and water main along Southbridge Road and Innovation Court to accommodate the new Southbridge Interchange construction at Interstate Highway 41. The first phase of the work occurred in 2024. This work will start after the interchange fill has stopped settling, which is anticipated to be later this year or early next year. The bids received are as follows:

<b>Contractor</b>	<b>Base Bid</b>
Kruczek Construction, Inc.	\$298,888.88
Jossart Brothers, Inc.	\$314,790.00
Feaker & Sons	\$315,805.00
De Groot, Inc.	\$324,621.48
Advance Construction, Inc.	\$343,012.00
Vinton Construction Company	\$347,831.00
PTS Contractors, Inc.	\$348,600.00
Alfson Excavating, LLC	\$363,830.00
Dorner Inc.	\$366,471.00
Carl Bowers & Sons Construction Co., Inc.	\$383,250.00

The allocated amount from the budget for the project is \$314,000. The Wisconsin Department of Transportation is covering 90% of the costs to relocate the utilities impacted by the new interchange construction. Funding for this project is from the following sources:

- Wisconsin Department of Transportation: \$282,600.00
- City of De Pere Water Utility: \$7,600.00
- City of De Pere Sewerage Utility: \$23,800.00

Staff’s recommendation is to award the contract to Kruczek Construction, Inc. in the amount of \$298,888.88.

**Attachments:**

- Project 25-17 Bid Tab (.pdf)

Project 25-17  
Interstate Highway 41 Utility Relocation

				BIDDER NO. 1		BIDDER NO. 2		BIDDER NO. 3		BIDDER NO. 4		BIDDER NO. 5		BIDDER NO. 6		BIDDER NO. 7		BIDDER NO. 8		BIDDER NO. 9		BIDDER NO. 10	
				Kruczek Construction Inc.		Jossart Brothers, Inc.		Feaker & Sons Co Inc		De Groot, Inc.		Advance Construction Inc.		Vinton Construction Company		PTS Contractors, Inc		Alfson Excavating LLC		Dorner Inc.		Carl Bowers & Sons Const. Co., Inc.	
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID
SANITARY SEWER																							
SS-01	Provide 12" PVC Sanitary Sewer (Natural Backfill)	LF	700	\$56.50	\$39,550.00	\$59.00	\$41,300.00	\$65.50	\$45,850.00	\$81.44	\$57,008.00	\$82.00	\$57,400.00	\$80.85	\$56,595.00	\$76.00	\$53,200.00	\$99.00	\$69,300.00	\$74.00	\$51,800.00	\$60.00	\$42,000.00
SS-02	Provide 4' Diameter Sanitary Sewer Manhole	VF	30	\$662.00	\$19,860.00	\$610.00	\$18,300.00	\$700.00	\$21,000.00	\$642.19	\$19,265.70	\$608.00	\$18,240.00	\$662.36	\$19,870.80	\$825.00	\$24,750.00	\$625.00	\$18,750.00	\$889.00	\$26,670.00	\$575.00	\$17,250.00
SS-03	Connect to Existing Sanitary Pipe	EA	1	\$1,400.00	\$1,400.00	\$1,500.00	\$1,500.00	\$1,550.00	\$1,550.00	\$4,545.00	\$4,545.00	\$1,000.00	\$1,000.00	\$1,375.00	\$1,375.00	\$4,300.00	\$4,300.00	\$1,500.00	\$1,500.00	\$4,880.00	\$4,880.00	\$2,500.00	\$2,500.00
SS-04	Abandoned/Remove Sanitary Sewer and Appurtenances	LS	1	\$1,500.00	\$1,500.00	\$10,000.00	\$10,000.00	\$10,050.00	\$10,050.00	\$2,525.00	\$2,525.00	\$10,000.00	\$10,000.00	\$9,715.00	\$9,715.00	\$4,800.00	\$4,800.00	\$11,000.00	\$11,000.00	\$6,274.00	\$6,274.00	\$7,500.00	\$7,500.00
STORM SEWER																							
ST-01	Abandon/Remove Existing Storm Sewer Appurtenances	LS	1	\$500.00	\$500.00	\$2,500.00	\$2,500.00	\$1,035.00	\$1,035.00	\$2,020.00	\$2,020.00	\$10,000.00	\$10,000.00	\$1,200.00	\$1,200.00	\$1,750.00	\$1,750.00	\$2,500.00	\$2,500.00	\$2,704.00	\$2,704.00	\$3,000.00	\$3,000.00
WATER MAIN																							
W-01	Provide 12" PVC Water Main (Granular Backfill)	LF	230	\$129.00	\$29,670.00	\$125.00	\$28,750.00	\$130.00	\$29,900.00	\$135.20	\$31,096.00	\$140.00	\$32,200.00	\$133.00	\$30,590.00	\$154.00	\$35,420.00	\$117.00	\$26,910.00	\$152.00	\$34,960.00	\$160.00	\$36,800.00
W-02	Provide 12" PVC Water Main (Natural Backfill)	LF	1280	\$96.00	\$122,880.00	\$92.00	\$117,760.00	\$94.25	\$120,640.00	\$94.28	\$120,678.40	\$98.00	\$125,440.00	\$109.20	\$139,776.00	\$98.00	\$125,440.00	\$103.00	\$131,840.00	\$99.00	\$126,720.00	\$130.00	\$166,400.00
W-03	Provide 2" Corporation with Plug/Saddle with 2 Galvanized Pipe	EA	3	\$950.00	\$2,850.00	\$1,000.00	\$3,000.00	\$2,100.00	\$6,300.00	\$1,515.00	\$4,545.00	\$2,000.00	\$6,000.00	\$2,125.00	\$6,375.00	\$798.00	\$2,394.00	\$2,100.00	\$6,300.00	\$2,779.00	\$8,337.00	\$1,800.00	\$5,400.00
W-04	Provide 12" Gate Valve	EA	4	\$5,850.00	\$23,400.00	\$5,750.00	\$23,000.00	\$5,670.00	\$22,680.00	\$5,556.01	\$22,224.04	\$5,101.00	\$20,404.00	\$5,551.00	\$22,204.00	\$5,170.00	\$20,680.00	\$5,325.00	\$21,300.00	\$5,816.00	\$23,264.00	\$5,400.00	\$21,600.00
W-05	Provide 6" Gate Valve	EA	2	\$2,450.00	\$4,900.00	\$2,400.00	\$4,800.00	\$2,430.00	\$4,860.00	\$2,464.40	\$4,928.80	\$2,140.00	\$4,280.00	\$2,500.00	\$5,000.00	\$2,225.00	\$4,450.00	\$2,275.00	\$4,550.00	\$2,490.00	\$4,980.00	\$2,600.00	\$5,200.00
W-06	Provide Connection to Existing Water Main	EA	3	\$4,325.00	\$12,975.00	\$3,000.00	\$9,000.00	\$3,050.00	\$9,150.00	\$4,612.34	\$13,837.02	\$4,059.00	\$12,177.00	\$5,149.00	\$15,447.00	\$6,875.00	\$20,625.00	\$3,700.00	\$11,100.00	\$6,806.00	\$20,418.00	\$11,000.00	\$33,000.00
W-07	Provide Hydrant (6.5' Bury)	EA	1	\$6,548.88	\$6,548.88	\$6,000.00	\$6,000.00	\$5,750.00	\$5,750.00	\$6,368.05	\$6,368.05	\$6,080.00	\$6,080.00	\$5,857.00	\$5,857.00	\$3,120.00	\$3,120.00	\$5,800.00	\$5,800.00	\$6,713.00	\$6,713.00	\$6,500.00	\$6,500.00
W-08	Provide Hydrant (7.5' Bury)	EA	1	\$6,790.00	\$6,790.00	\$6,200.00	\$6,200.00	\$5,950.00	\$5,950.00	\$6,572.07	\$6,572.07	\$6,282.00	\$6,282.00	\$6,059.00	\$6,059.00	\$6,325.00	\$6,325.00	\$6,000.00	\$6,000.00	\$6,936.00	\$6,936.00	\$6,800.00	\$6,800.00
W-09	Provide 6" PVC Hydrant Lead	LF	20	\$55.00	\$1,100.00	\$80.00	\$1,600.00	\$64.75	\$1,295.00	\$51.36	\$1,027.20	\$62.00	\$1,240.00	\$80.00	\$1,600.00	\$105.00	\$2,100.00	\$83.00	\$1,660.00	\$66.00	\$1,320.00	\$65.00	\$1,300.00
W-10	Abandon/Remove Water Main and Appurtenances	LS	1	\$4,500.00	\$4,500.00	\$13,000.00	\$13,000.00	\$10,800.00	\$10,800.00	\$3,535.00	\$3,535.00	\$12,000.00	\$12,000.00	\$13,585.00	\$13,585.00	\$8,686.00	\$8,686.00	\$12,000.00	\$12,000.00	\$15,235.00	\$15,235.00	\$5,000.00	\$5,000.00
STREET AND DRAINAGE																							
SD-01	Provide Asphaltic Concrete Pavement Type 4 LT 58-28 S, 3" Upper Layer	SY	220	\$42.00	\$9,240.00	\$51.50	\$11,330.00	\$54.75	\$12,045.00	\$55.11	\$12,124.20	\$48.95	\$10,769.00	\$0.01	\$2.20	\$48.00	\$10,560.00	\$56.00	\$12,320.00	\$53.00	\$11,660.00	\$50.00	\$11,000.00
SD-02	Landscaping Topsoil, Seed, Fertilizer, and Mulch	SY	1000	\$6.00	\$6,000.00	\$9.50	\$9,500.00	\$3.15	\$3,150.00	\$6.06	\$6,060.00	\$4.50	\$4,500.00	\$6.80	\$6,800.00	\$13.00	\$13,000.00	\$12.00	\$12,000.00	\$7.80	\$7,800.00	\$6.00	\$6,000.00
SD-03	Landscaping Topsoil, Seed, Fertilizer, and Revegetation Mat Class 1 Urban	SY	500	\$8.25	\$4,125.00	\$10.75	\$5,375.00	\$3.50	\$1,750.00	\$8.08	\$4,040.00	\$7.00	\$3,500.00	\$7.40	\$3,700.00	\$11.00	\$5,500.00	\$15.00	\$7,500.00	\$9.10	\$4,550.00	\$10.00	\$5,000.00
SPECIAL CONSTRUCTION																							
SC-01	Polystyrene Insulation Board	LF	100	\$7.00	\$700.00	\$12.00	\$1,200.00	\$13.00	\$1,300.00	\$12.12	\$1,212.00	\$10.00	\$1,000.00	\$14.80	\$1,480.00	\$9.00	\$900.00	\$10.00	\$1,000.00	\$7.00	\$700.00	\$5.00	\$500.00
SC-02	Inlet Protection Type D	EA	5	\$80.00	\$400.00	\$135.00	\$675.00	\$150.00	\$750.00	\$202.00	\$1,010.00	\$100.00	\$500.00	\$120.00	\$600.00	\$120.00	\$600.00	\$100.00	\$500.00	\$110.00	\$550.00	\$100.00	\$500.00
<b>TOTAL AMOUNT BID:</b>				<b>\$298,888.88</b>	<b>\$314,790.00</b>	<b>\$315,805.00</b>	<b>\$324,621.48</b>	<b>\$343,012.00</b>	<b>\$347,831.00</b>	<b>\$348,600.00</b>	<b>\$363,830.00</b>	<b>\$366,471.00</b>	<b>\$383,250.00</b>										



**Request for Board of Public Works Action**

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**MEETING DATE:** June 9, 2025  
**DEPARTMENT:** Engineering  
**FROM:** Eric Rakers, City Engineer  
**SUBJECT:** Consideration and possible action on award of Contract 25-22  
Commerce Drive Yard Waste Site\*  
**RECOMMENDED ACTION:** Staff's recommendation is to accept the bid from Advance Construction, Inc. in the amount of \$481,687.00

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ATTACHMENTS:  
2025 0609 CI\_BOPW\_Award\_25-22, 2025 0529 CE\_Project 25-22\_Bid Tab

# CITY OF DE PERE MEMO



To: Honorable Mayor Boyd  
Members of the Board of Public Works  
From: Eric P. Rakers, P.E., City Engineer  
Date: June 9, 2025

RE: **Consideration and possible action on award of Contract 25-22 Commerce Drive Yard Waste Site\***

The Engineering Department received bids on Project 25-22 Commerce Drive Yard Waste Site on Thursday, May 29, 2025. The project is for the construction of a yard waste site on Commerce Drive. This site will replace the current compost site. There will be an additional yard waste site on the west side bid later this year. This project includes storm sewer installation, grading, crushed aggregate base course and asphaltic concrete pavement installation, fence construction, electrical wiring/lighting, and restoration. Additional work will be completed at the site including camera installation and potential automated gates which will be completed outside of this project. The bids received are as follows:

<b>Contractor</b>	<b>Base Bid</b>
Advance Construction, Inc.	\$481,687.00
MCC, Inc.	\$503,887.40
Peters Concrete Company	\$506,132.00
Vinton Construction Company	\$521,078.10
Northeast Asphalt, Inc.	\$598,683.21
De Groot, Inc.	\$622,978.65
Highway Landscapers, Inc.	\$689,959.00

The allocated amount from the capital improvement budget is for the east and west side compost sites is \$1,500,000. This will be reduced in the bonding to \$529,000 for this project.

Staff's recommendation is to accept the bid from Advance Construction, Inc. in the amount of \$481,687.00.

**Attachments:**

2025 0529 CE\_Project 25-22 Bid Tab (PDF)



**Project 25-22  
Commerce Drive Yard Waste Site**

ITEM	DESCRIPTION	UNIT	QTY	BIDDER NO. 1		BIDDER NO. 2		BIDDER NO. 3		BIDDER NO. 4		BIDDER NO. 5		BIDDER NO. 6		BIDDER NO. 7	
				UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID
<b>STORM SEWER</b>																	
ST-01	Provide 15" RCP Class III Storm Sewer (Natural Backfill)	LF	200	\$59.00	\$11,800.00	\$57.50	\$11,500.00	\$62.00	\$12,400.00	\$74.26	\$14,852.00	\$98.17	\$19,634.00	\$92.68	\$18,536.00	\$84.00	\$16,800.00
ST-02	Provide 12" RCP Class III Storm Sewer (Nature Backfill)	LF	340	\$53.00	\$18,020.00	\$52.75	\$17,935.00	\$57.00	\$19,380.00	\$66.54	\$22,623.60	\$82.60	\$28,084.00	\$75.55	\$25,687.00	\$81.00	\$27,540.00
ST-03	Remove/Abandon 6" PVC Storm Sewer	LS	1	\$455.00	\$455.00	\$1,075.00	\$1,075.00	\$1,200.00	\$1,200.00	\$530.00	\$530.00	\$1,183.34	\$1,183.34	\$1,515.00	\$1,515.00	\$2,500.00	\$2,500.00
ST-04	Core Drill Existing Structure	EA	1	\$1,000.00	\$1,000.00	\$1,925.00	\$1,925.00	\$1,500.00	\$1,500.00	\$1,100.00	\$1,100.00	\$510.29	\$510.29	\$4,545.00	\$4,545.00	\$850.00	\$850.00
ST-05	Provide Type A Inlet	EA	2	\$3,000.00	\$6,000.00	\$2,800.00	\$5,600.00	\$2,460.00	\$4,920.00	\$3,019.50	\$6,039.00	\$4,043.22	\$8,086.44	\$2,768.68	\$5,537.36	\$4,500.00	\$9,000.00
ST-06	Provide 4' Diameter Storm Manhole	VF	5	\$710.00	\$3,550.00	\$770.00	\$3,850.00	\$795.00	\$3,975.00	\$873.90	\$4,369.50	\$979.31	\$4,896.55	\$949.27	\$4,746.35	\$1,050.00	\$5,250.00
<b>STREET AND DRAINAGE</b>																	
SD-01	Provide Clearing and Grubbing	LS	1	\$5,000.00	\$5,000.00	\$27,700.00	\$27,700.00	\$17,250.00	\$17,250.00	\$4,000.00	\$4,000.00	\$13,631.08	\$13,631.08	\$5,555.00	\$5,555.00	\$7,500.00	\$7,500.00
SD-02	Unclassified Excavation (Yard Waste Site & Swale)	CY	4000	\$7.50	\$30,000.00	\$7.60	\$30,400.00	\$11.47	\$45,880.00	\$15.08	\$60,320.00	\$7.00	\$28,000.00	\$18.58	\$74,320.00	\$17.00	\$68,000.00
SD-03	Swale Ditching	LF	750	\$7.50	\$5,625.00	\$1.50	\$1,125.00	\$4.00	\$3,000.00	\$3.00	\$2,250.00	\$3.62	\$2,715.00	\$15.15	\$11,362.50	\$10.00	\$7,500.00
SD-04	Provide 1 1/4" Crushed Aggregate Base Course	TON	7200	\$15.00	\$108,000.00	\$17.00	\$122,400.00	\$15.50	\$111,600.00	\$15.51	\$111,672.00	\$17.50	\$126,000.00	\$19.19	\$138,168.00	\$20.38	\$146,736.00
SD-05	Provide 3/4" Crushed Aggregate Shoulder Material (5' Wide)	LF	410	\$4.50	\$1,845.00	\$4.50	\$1,845.00	\$3.00	\$1,230.00	\$8.50	\$3,485.00	\$3.24	\$1,328.40	\$12.92	\$5,297.20	\$6.00	\$2,460.00
SD-06	Placing of Salvaged Asphalt Pulverized Material	CY	600	\$8.33	\$4,998.00	\$10.00	\$6,000.00	\$11.85	\$7,110.00	\$8.00	\$4,800.00	\$9.30	\$5,580.00	\$23.56	\$14,136.00	\$15.00	\$9,000.00
SD-07	Provide Asphaltic Concrete Pavement Type 4 LT 58-28 S, 1 3/4" Upper Layer	TON	600	\$81.00	\$48,600.00	\$81.00	\$48,600.00	\$81.00	\$48,600.00	\$79.40	\$47,640.00	\$79.40	\$47,640.00	\$85.90	\$51,540.00	\$87.34	\$52,404.00
SD-08	Provide Asphaltic Concrete Pavement Type 3 LT 58-28 S, 2 1/4" Lower Layer	TON	750	\$83.65	\$62,737.50	\$84.00	\$63,000.00	\$83.65	\$62,737.50	\$87.30	\$65,475.00	\$87.30	\$65,475.00	\$88.71	\$66,532.50	\$96.03	\$72,022.50
SD-09	24" Concrete Curb & Gutter (Mountable)	LF	350	\$29.00	\$10,150.00	\$25.00	\$8,750.00	\$27.00	\$9,450.00	\$35.00	\$12,250.00	\$25.00	\$8,750.00	\$39.55	\$13,842.50	\$50.00	\$17,500.00
SD-10	Provide 4" Concrete Flume	SY	15	\$86.00	\$1,290.00	\$76.00	\$1,140.00	\$81.00	\$1,215.00	\$60.00	\$900.00	\$76.00	\$1,140.00	\$89.99	\$1,349.85	\$250.00	\$3,750.00
SD-11	Provide 8" Concrete Sidewalk, Ramp, and Driveway	SY	110	\$95.00	\$10,450.00	\$78.00	\$8,580.00	\$90.00	\$9,900.00	\$94.50	\$10,395.00	\$78.00	\$8,580.00	\$113.81	\$12,519.10	\$165.00	\$18,150.00
SD-12	Provide Curb Cut	LF	70	\$45.00	\$3,150.00	\$25.00	\$1,750.00	\$30.00	\$2,100.00	\$25.00	\$1,750.00	\$70.00	\$4,900.00	\$36.79	\$2,575.30	\$45.00	\$3,150.00
SD-13	Landscaping - Topsoil, Seed, Fertilizer and Erosion Mat Class I Urban	SY	1700	\$8.00	\$13,600.00	\$4.00	\$6,800.00	\$5.00	\$8,500.00	\$6.12	\$10,404.00	\$8.06	\$13,702.00	\$8.08	\$13,736.00	\$9.30	\$15,810.00
SD-14	Landscaping Topsoil, Seed, Fertilizer and Mulch	SY	1050	\$6.00	\$6,300.00	\$4.00	\$4,200.00	\$3.50	\$3,675.00	\$5.07	\$5,323.50	\$6.57	\$6,898.50	\$7.07	\$7,423.50	\$7.55	\$7,927.50
<b>SPECIAL CONSTRUCTION</b>																	
SC-01	Provide Silt Fence	LF	650	\$2.00	\$1,300.00	\$2.25	\$1,462.50	\$2.25	\$1,462.50	\$3.25	\$2,112.50	\$2.51	\$1,631.50	\$4.04	\$2,626.00	\$3.00	\$1,950.00
SC-02	Inlet Protection Type B	EA	3	\$70.00	\$210.00	\$50.00	\$150.00	\$75.00	\$225.00	\$70.00	\$210.00	\$169.18	\$507.54	\$202.00	\$606.00	\$50.00	\$150.00
SC-03	Inlet Protection Type D	EA	1	\$105.00	\$105.00	\$90.00	\$90.00	\$150.00	\$150.00	\$135.00	\$135.00	\$169.18	\$169.18	\$202.00	\$202.00	\$175.00	\$175.00
SC-04	Provide Composite Fence	LF	1180	\$67.40	\$79,532.00	\$67.40	\$79,532.00	\$67.40	\$79,532.00	\$67.40	\$79,532.00	\$119.00	\$140,420.00	\$74.88	\$88,358.40	\$111.00	\$130,980.00
SC-05	Provide Gate	EA	3	\$3,290.00	\$9,870.00	\$3,290.00	\$9,870.00	\$3,300.00	\$9,900.00	\$3,290.00	\$9,870.00	\$7,027.00	\$21,081.00	\$3,655.19	\$10,965.57	\$6,500.00	\$19,500.00
SC-06	Provide Medium Rip Rap and Geotextile Fabric (Type HR)	SY	5	\$80.00	\$400.00	\$43.58	\$217.90	\$200.00	\$1,000.00	\$150.00	\$750.00	\$58.84	\$294.20	\$75.75	\$378.75	\$180.00	\$900.00
SC-07	Adjust Manhole	EA	1	\$600.00	\$600.00	\$750.00	\$750.00	\$600.00	\$600.00	\$650.00	\$650.00	\$745.69	\$745.69	\$959.50	\$959.50	\$1,050.00	\$1,050.00
<b>ELECTRICAL</b>																	
E-01	Conduit Rigid Nonmetallic Schedule 40, 2-Inch	LF	700	\$15.00	\$10,500.00	\$10.00	\$7,000.00	\$10.00	\$7,000.00	\$10.00	\$7,000.00	\$15.00	\$10,500.00	\$10.61	\$7,427.00	\$11.00	\$7,700.00
E-02	Pull Box 24x42 Inch	EA	1	\$2,281.00	\$2,281.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$2,281.00	\$2,281.00	\$1,325.63	\$1,325.63	\$1,375.00	\$1,375.00
E-03	Concrete Base, Type 5	EA	3	\$1,250.00	\$3,750.00	\$1,575.00	\$4,725.00	\$1,575.00	\$4,725.00	\$1,575.00	\$4,725.00	\$1,250.00	\$3,750.00	\$1,670.29	\$5,010.87	\$1,732.50	\$5,197.50
E-04	Poles, Type 5-Aluminum Anodized Black	EA	3	\$2,629.00	\$7,887.00	\$2,525.00	\$7,575.00	\$2,525.00	\$7,575.00	\$2,525.00	\$7,575.00	\$2,629.00	\$7,887.00	\$2,677.76	\$8,033.28	\$2,777.50	\$8,332.50
E-05	Transformer Base Breakaway 11 1/2 Bolt Circle, Anodized Black with Factory Applied Black Finish	EA	3	\$705.00	\$2,115.00	\$740.00	\$2,220.00	\$740.00	\$2,220.00	\$740.00	\$2,220.00	\$705.00	\$2,115.00	\$784.77	\$2,354.31	\$814.00	\$2,442.00
E-06	Luminaire Arms Single Member Mast Arm 4-1/2 Inch Clamp, 8-foot, Anodized Black	EA	2	\$835.00	\$1,670.00	\$520.00	\$1,040.00	\$520.00	\$1,040.00	\$520.00	\$1,040.00	\$835.00	\$1,670.00	\$551.46	\$1,102.92	\$572.00	\$1,144.00
E-07	Luminaire Arms Double Member Mast Arm 4-1/2 Inch Clamp, 8-foot, Anodized Black	EA	1	\$835.00	\$835.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$835.00	\$835.00	\$551.46	\$551.46	\$572.00	\$572.00
E-08	Electrical Wire Lighting 12 AWG	LF	400	\$0.75	\$300.00	\$0.90	\$360.00	\$0.90	\$360.00	\$0.90	\$360.00	\$0.75	\$300.00	\$0.96	\$384.00	\$0.99	\$396.00
E-09	Electrical Wire Lighting 4 AWG	LF	4100	\$1.55	\$6,355.00	\$2.50	\$10,250.00	\$2.50	\$10,250.00	\$2.50	\$10,250.00	\$1.55	\$6,355.00	\$2.66	\$10,906.00	\$2.75	\$11,275.00
E-10	Electrical Wire Lighting CAT6	LF	550	\$0.55	\$302.50	\$2.00	\$1,100.00	\$2.00	\$1,100.00	\$2.00	\$1,100.00	\$0.55	\$302.50	\$2.12	\$1,166.00	\$2.20	\$1,210.00
E-11	Luminaires Utility LED	EA	4	\$276.00	\$1,104.00	\$400.00	\$1,600.00	\$400.00	\$1,600.00	\$400.00	\$1,600.00	\$276.00	\$1,104.00	\$424.20	\$1,696.80	\$440.00	\$1,760.00
<b>TOTAL AMOUNT BID:</b>				<b>\$481,687.00</b>	<b>\$503,887.40</b>	<b>\$506,132.00</b>	<b>\$521,078.10</b>	<b>\$598,683.21</b>	<b>\$622,978.65</b>	<b>\$689,959.00</b>							



**Request for Board of Public Works Action**

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**MEETING DATE:** June 9, 2025  
**DEPARTMENT:** Public Works  
**FROM:** Scott Thoresen, Public Works Director  
**SUBJECT:** Discuss Brown County Highway Capital Improvement Plans  
**RECOMMENDED ACTION:** None

---

**ATTACHMENTS:**

Discuss Brown County Highway Capital Improvement Plans 6-5-2024, BC Highway CIP - 2024 to 2029

# CITY OF DE PERE MEMO



To: Honorable Mayor Boyd  
Board of Public Works Members  
From: Scott J. Thoresen, Director of Public Works  
Date: June 5, 2025  
RE: Discuss Brown County Highway Capital Improvement Plans

It was requested staff provide the BOPW an update on Brown County Highway's six-year capital improvement plans.

Staff met with the Brown County Highway Commissioner Chris Hardy on June 5<sup>th</sup> to discuss the County's current capital improvement plans. Attached are the current plans posted on the County's website. The County is currently in the process of revising their six-year plan which should be completed by August of this year.

The County projects located within the City excluding the South Bridge project are as follows:

### **CTH EE (Grant Street):**

The project limits are Ninth Street to Sixth Street. It is currently slated for construction in 2026. Staff requested the County to also consider pavement repairs from Sixth Street to Fifth Street so Grant Street would be complete prior to the DOT's Main Avenue project. The County will consider this request for 2026. Grant Street if not done in 2026 would be done in 2027 depending on County funding. In addition, staff has requested the County consider working on Fifth Street from Grant Street to Main Avenue in conjunction with the DOT's Main Avenue project. The County will evaluate this section of CTH EE and determine what work needs to be done.

### **CTH X (Webster Street):**

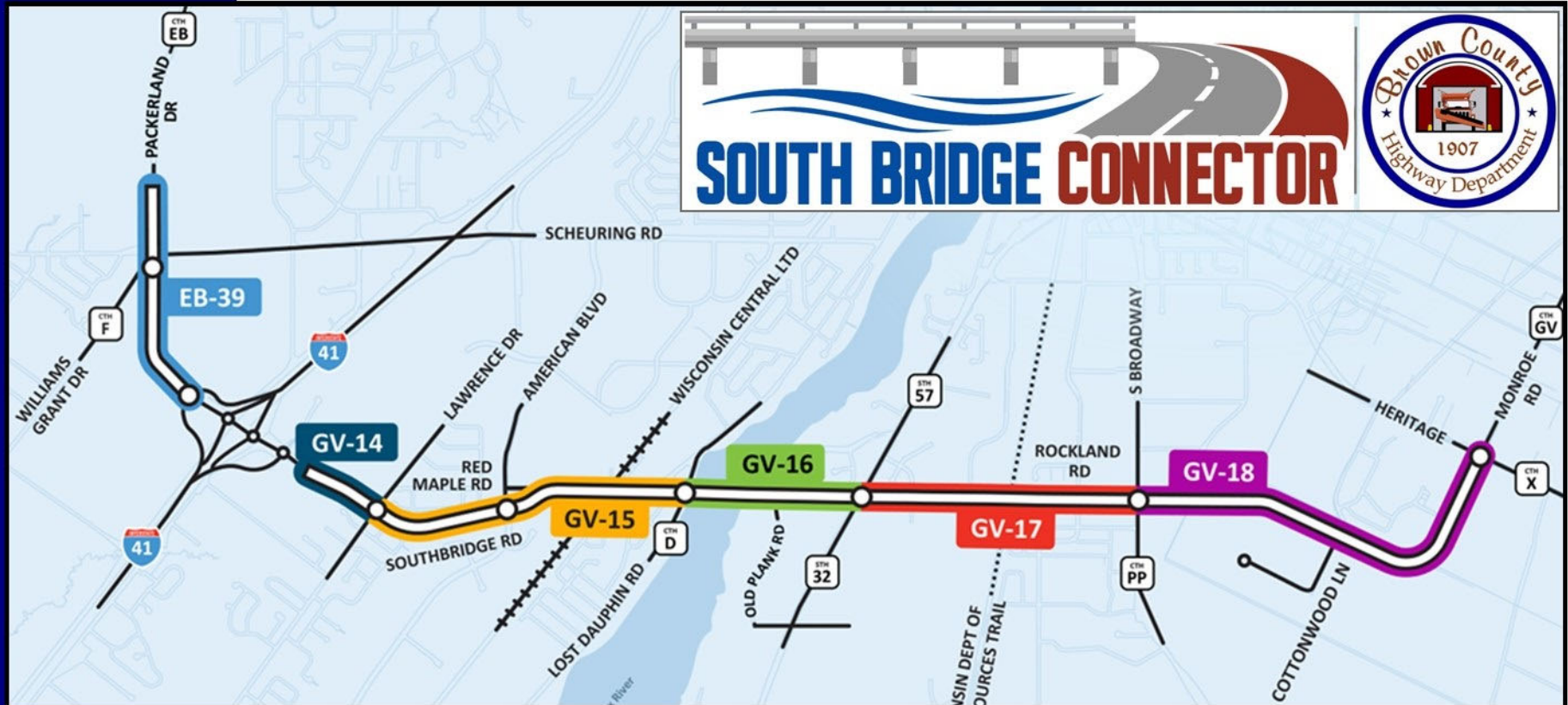
The project limits are George Street to Roselawn Boulevard (Village of Allouez). It is currently slated for construction in 2026. Staff has had discussions with the County over the past couple years to consider reducing the street from four lanes to two lanes. This would allow for widening the terrace areas and the construction of bike lanes. In order to accomplish this the street would need to be fully reconstructed. The current condition of the existing pavement does not warrant a full reconstruction. The County would consider a full reconstruction of the street however, the project would need to be delayed until at least 2032. Otherwise, the County would only do pavement repairs of the existing concrete. Staff has requested the County delay the project until 2032 so the County can evaluate further reducing the street from four lanes to two lanes. In addition, the City needs to reconstruct the City's utilities and would not be able to do this until 2030 at the earliest due to funding.

**CTH G (Webster Street & Chicago Street):**

The project limits are George Street to Chicago Street and Webster Street to CTH GV (Town of Ledgeview). It is currently slated for construction in 2026. However, the County informed staff the project is being moved to 2029 due to securing grant funding to help pay for the project. The City does have utilities to replace as well and this will be done in 2028.



# 2024-2029 HIGHWAY CAPITAL IMPROVEMENT PLAN










June 28, 2023

**6-Year CIP Summary 2024 - 2029  
Highway & Bridge Improvement Projects**

**CALENDAR YEAR 2024**

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	STATE/FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX OR BOND NEEDED	LEVY NEEDED
CTH C	C-24	CTH B to Brown County Line Road Town of Pittsfield	4.04	Thin Coat Maintenance 2-Lane, Rural, Asphalt	775,000	-	-	775,000	-	775,000	-
CTH GE	GE-10	STH 172 to STH 54 Village of Hobart	1.50	Surface Maintenance, 2-Lane Rural, Asphalt	625,000	-	-	625,000	-	625,000	-
CTH PP	PP-21	STH 96 to School Road Town of Wrightstown	3.98	Surface Maintenance, 2-Lane Rural, Asphalt	1,257,000	-	-	1,257,000	-	1,257,000	-
CTH W	W-18	STH 96 to CTH OO Town of Rockland /Wrightstown	8.06	Surface Maintenance, 2-Lane Rural, Asphalt	1,967,888	-	-	1,967,888	-	950,835	1,017,053
CTH EB	EB-42	North Road to CTH VK Village of Ashwaubenon/City of Green Bay	3.60	CPR - Conc. Pavement Repair Urban, Concrete	1,085,000	-	-	1,085,000	LRIP 516,335	568,665	-
CTH EB	EB-47	1,265' N. of West Point Rd to 550' N. of Trojan Dr City of Green Bay	0.76	Reconstruction, 4-Lane Roundabout	2,485,000	-	Green Bay 1,242,500	1,242,500	Sales Tax 694,000	548,500	-
CTH M	M-21	Belmont Road to CTH HS Village of Howard/Village of Suamico	3.39	Reconstruction, 5-Lane Urban, Asphalt	7,890,000	-	Howard 2,469,000 Suamico 1,476,000	3,945,000	-	3,945,000	-
CTH M	M-22A	CTH HS to Cornell Road Village of Howard/Village of Suamico	-	Preliminary Grading, Paving, & Pond Construction	1,490,000	-	Howard 372,500 Suamico 372,500	745,000	-	745,000	-
Prelim CTH EB	EB-39	CTH F to Mid Valley Drive Town of Lawrence	-	Right-of-Way Acquisition 2025-2026 Construction	500,000	-	Lawrence 250,000	250,000	-	250,000	-
Prelim CTH GV	GV-17	STH 57 to CTH PP City of DePere/Town of Ledgeview	-	Design 2028 Construction	440,000	-	DePere 202,400 Ledgeview 17,600	220,000	-	220,000	-
Prelim CTH GV	GV-18	CTH PP to CTH X City of DePere/Town of Ledgeview	-	Design 2027 Construction	1,030,000	-	DePere 216,300 Ledgeview 298,700	515,000	-	515,000	-








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<b>Key:</b>		Thin Coat Maintenance	Place thin surface layer of asphalt over existing pavement (typically 1-inch of new asphalt - rutted areas will be deeper)
		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.
	Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.	

**6-Year CIP Summary 2024 - 2029  
Highway & Bridge Improvement Projects**

**CALENDAR YEAR 2024  
(Continued)**

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	STATE/FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX OR BOND NEEDED	LEVY NEEDED
Prelim CTH M	M-22	CTH HS to W. Deerfield Avenue Village of Howard/Village of Suamico	-	Right of Way Acquisition Engineering & Survey Wetland Mitigation 2025 Construction	3,200,000	-	Howard 800,000 Suamico 800,000	1,600,000	-	1,600,000	-
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)	-		350,000	-	-	350,000	-	-	350,000
<b>Total Lane Miles:</b>	<b>25.33</b>	<b>Asphalt Paving Lane Miles:</b>	<b>25.33</b>	---	<b>\$ 23,094,888</b>	<b>\$ -</b>	<b>\$ 8,517,500</b>	<b>\$ 14,577,388</b>	<b>\$ 1,210,335</b>	<b>\$ 12,000,000</b>	<b>\$ 1,367,053</b>








<b>Key:</b>		Thin Coat Maintenance	Place thin surface layer of asphalt over existing pavement (typically 1-inch of new asphalt - rutted areas will be deeper)
		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.
	Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.	



**6-Year CIP Summary 2024 - 2029  
Highway & Bridge Improvement Projects**

**CALENDAR YEAR 2025  
(Continued)**

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	STATE/FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX OR BOND NEEDED	LEVY NEEDED
Prelim CTH GV	GV-18	CTH PP to CTH X City of DePere/Town of Ledgeview	-	Design 2027 Construction	440,000	-	DePere 92,400 Ledgeview 127,600	220,000	-	220,000	-
Prelim CTH X		X-38	CTH PP to Swan Road Town of Ledgeview	-	Design 2028 Construction	400,000	-	Ledgeview 200,000	200,000	-	200,000
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)	-		400,000	-	-	400,000	-	-	400,000
<b>Total Lane Miles:</b>	<b>23.78</b>	<b>Asphalt Paving Lane Miles:</b>	<b>23.72</b>	---	<b>\$ 32,321,423</b>	<b>\$ 4,214,720</b>	<b>\$ 11,969,050</b>	<b>\$ 16,137,653</b>	<b>\$ 1,000,000</b>	<b>\$ 13,750,000</b>	<b>\$ 1,387,653</b>








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		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.
	Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.	

**6-Year CIP Summary 2024 - 2029  
Highway & Bridge Improvement Projects**

**CALENDAR YEAR 2026**

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	STATE/ FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX OR BOND NEEDED	LEVY NEEDED
CTH CE	CE-3	Outagamie Road to CTH D Town of Holland	2.00	Surface Maintenance, 2-Lane Rural, Asphalt	810,000	-	-	810,000	-	810,000	-
CTH EE	EE-19	Suburban Drive to 6th Street City of DePere	1.02	Surface Maintenance, 2-Lane Urban, Asphalt	476,000	-	-	476,000	-	476,000	-
CTH G	G-36	George Street to CTH GV City of DePere/Town of Ledgeview	4.94	Surface Maintenance, 2-Lane Urban, Asphalt	1,988,000	-	-	1,988,000	-	988,000	1,000,000
CTH NN	NN-19	Pine Grove Road to CTH R Town of Ledgeview	1.60	Surface Maintenance, 2-Lane Rural, Asphalt	700,000	-	-	700,000	-	700,000	-
CTH O	O-15	Riverside Drive to East River Drive Village of Allouez	2.14	Surface Maintenance, 2-Lane Urban, Asphalt	675,000	-	-	675,000	-	675,000	-
CTH DD	DD-6	Quality Ct to Poplar St Village of Wrightstown	1.74	Recondition, 2-Lane Urban, Asphalt	1,459,000	-	-	1,459,000	-	1,459,000	-
CTH X	X-39	CTH GV to Morrison Road Town of Ledgeview/Glenmore	4.40	Recondition, 2-Lane Rural, Asphalt	2,706,000	-	-	2,706,000	-	2,706,000	-
CTH EE	EE-22	9th Street to Suburban Drive City of DePere	0.58	CPR - Conc. Pavement Repair Urban, Concrete	210,000	-	-	210,000	-	210,000	-
CTH GV	GV-19	STH 172 to McDonald's Entrance Village of Bellevue	0.28	CPR - Conc. Pavement Repair Urban, Concrete	550,000	-	Bellevue	550,000	-	550,000	-
CTH X	X-37	CTH G to Lebrun Street City of De Pere	1.76	CPR - Conc. Pavement Repair Urban, Concrete	790,000	-	De Pere	790,000	-	790,000	-
CTH X	X-40	Lebrun Street to Roselawn Blvd City of DePere/Village of Allouez	1.64	CPR - Conc. Pavement Repair Urban, Concrete	900,000	-	Allouez	900,000	-	900,000	-
CTH EB	EB-46	Mid Valley Drive to Hemlock Creek Town of Lawrence	0.84	New Construction, 2-Lane Rural, Asphalt	1,000,000	-	Lawrence	500,000	500,000	500,000	-
CTH EE	EE-21	CTH EE at CTH EB Village of Ashwaubenon Town of Hobart Town of Lawrence	0.10	Reconstruction, 2-Lane Roundabout	1,661,800	BIL STBG	Ashwaubenon 160,100 Hobart 20,500 Lawrence	186,200	-	186,200	-
CTH KB	KB-10	Bridge Over Neshota River Town of New Denmark	0.10	Bridge Replacement	1,466,300	BIL Bridge	1,097,800	368,500	-	368,500	-








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<b>Key:</b>		Thin Coat Maintenance	Place thin surface layer of asphalt over existing pavement (typically 1-inch of new asphalt - rutted areas will be deeper)
		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.
		Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.

**6-Year CIP Summary 2024 - 2029  
Highway & Bridge Improvement Projects**

**CALENDAR YEAR 2026  
(Continued)**








COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	STATE/FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX OR BOND NEEDED	LEVY NEEDED
Prelim CTH GV	GV-15	Lawrence Drive to CTH D City of DePere	-	Right of Way Acquisition 2028-2029 Construction	3,200,000	-	DePere 1,600,000	1,600,000	-	1,600,000	-
Prelim CTH GV	GV-16	CTH D to STH 57 City of DePere	-	Right of Way Acquisition 2028-2029 Construction	2,000,000	-	DePere 1,000,000	1,000,000	-	1,000,000	-
Prelim CTH GV	GV-18	CTH PP to CTH X City of DePere/Town of Ledgeview	-	Right of Way Acquisition 2027 Construction	4,730,000	-	DePere 993,300 Ledgeview 1,371,700	2,365,000	-	2,365,000	-
Prelim CTH X	X-36	Miramar Drive to City Limits Village of Allouez	-	Design 2030 Construction	1,170,000	-	Allouez 585,000	585,000	-	585,000	-
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)	-		400,000	-	-	400,000	-	-	400,000
<b>Total Lane Miles:</b>	<b>23.14</b>	<b>Asphalt Paving Lane Miles:</b>	<b>23.14</b>	<b>---</b>	<b>\$ 26,892,100</b>	<b>\$ 2,387,200</b>	<b>\$ 6,236,200</b>	<b>\$ 18,268,700</b>	<b>\$ -</b>	<b>\$ 16,868,700</b>	<b>\$ 1,400,000</b>

<b>Key:</b>		Thin Coat Maintenance	Place thin surface layer of asphalt over existing pavement (typically 1-inch of new asphalt - rutted areas will be deeper)
		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
	Scheduled But Not Funded	Federal/State aid applied for but not secured yet.	
	Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.	

**6-Year CIP Summary 2024 - 2029  
Highway & Bridge Improvement Projects**

**CALENDAR YEAR 2027**








COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	STATE/FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX OR BOND NEEDED	LEVY NEEDED
CTH BB	BB-3	CTH R to County Line Town of New Denmark	1.20	Surface Maintenance, 2-Lane Rural, Asphalt	480,000	-	-	480,000	-	480,000	-
CTH E	E-4	County Line to W. Mason Street Village of Hobart	2.20	Surface Maintenance, 2-Lane Rural, Asphalt	990,000	-	-	990,000	-	990,000	-
CTH F	F-20	CTH S to CTH EB Town of Lawrence	7.20	Surface Maintenance, 2-Lane Rural, Asphalt	2,520,000	-	-	2,520,000	-	1,570,000	950,000
CTH P	P-23	STH 54 to CTH K Town of Green Bay	6.00	Surface Maintenance, 2-Lane Rural, Asphalt	2,400,000	-	-	2,400,000	-	2,400,000	-
CTH U	U-23	CTH E to Elm Street Village of Hobart	0.20	Surface Maintenance, 2-Lane Rural, Asphalt	80,000	-	-	80,000	-	80,000	-
CTH V	V-23	Erie Road to CTH T City of Green Bay/Town of Humboldt	8.20	Surface Maintenance, 2-Lane Rural, Asphalt	3,137,000	-	-	3,137,000	-	3,137,000	-
CTH EB	EB-48	Duck Creek Pkwy to CTH J Village of Howard	2.32	Recondition, 4-Lane Urban, Asphalt	1,481,000	-	-	1,481,000	-	1,481,000	-
CTH GF	GF-1	Sand Acres Dr to S. Ridge Rd Village of Ashwaubenon	1.56	Recondition, 4-Lane Urban, Asphalt	989,000	-	-	989,000	-	989,000	-
CTH F	F-19	CTH F at CTH S Town of Lawrence	0.10	Reconstruction, 2-Lane Roundabout	1,500,000	-	Lawrence 750,000	750,000	-	750,000	-
CTH GV	GV-18	CTH PP to CTH X City of DePere/Town of Ledgeview	6.36	New Construction, 4-Lane Urban, Asphalt	14,200,000	-	DePere 2,982,000 Ledgeview 4,118,000	7,100,000	-	7,100,000	-
Prelim CTH GV	GV-17	STH 57 to CTH PP City of DePere/Town of Ledgeview	-	Right of Way Acquisition 2028 Construction	3,110,000	-	DePere 1,430,600 Ledgeview 124,400	1,555,000	-	1,555,000	-
Prelim CTH X	X-35	Roselawn Blvd to Rosemont Drive Village of Allouez	-	Design 2031 Construction	330,000	-	Allouez 165,000	165,000	-	165,000	-
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)	-		450,000	-	-	450,000	-	-	450,000
<b>Total Lane Miles:</b>	<b>35.34</b>	<b>Asphalt Paving Lane Miles:</b>	<b>35.34</b>	<b>---</b>	<b>\$ 31,667,000</b>	<b>\$ -</b>	<b>\$ 9,570,000</b>	<b>\$ 22,097,000</b>	<b>\$ -</b>	<b>\$ 20,697,000</b>	<b>\$ 1,400,000</b>

<b>Key:</b>		Thin Coat Maintenance	Place thin surface layer of asphalt over existing pavement (typically 1-inch of new asphalt - rutted areas will be deeper)
		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.
	Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.	

**6-Year CIP Summary 2024 - 2029  
Highway & Bridge Improvement Projects**

**CALENDAR YEAR 2028**








COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	STATE/FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX OR BOND NEEDED	LEVY NEEDED
CTH C	C-25	Catherine Drive to CTH J Village of Howard	3.94	Surface Maintenance, 2/4-Lane Urban, Asphalt	1,614,000	-	-	1,614,000	-	1,614,000	-
CTH D	D-20	Holland Road to STH 96 Town of Holland and Village/Town of Wrightstown	10.40	Surface Maintenance, 2-Lane Rural, Asphalt	4,190,000	-	-	4,190,000	-	3,240,000	950,000
CTH I	I-9	Bay Settlement Road to STH 54 Town of Scott	1.48	Surface Maintenance, 2-Lane Rural, Asphalt	596,000	-	-	596,000	-	596,000	-
CTH J	J-26	Shawano Avenue to CTH C Village of Howard	0.56	Surface Maintenance, 4-Lane Urban, Asphalt	250,000	-	-	250,000	-	250,000	-
CTH U	U-33	CTH J to Pearl Street Village of Hobart	1.86	Surface Maintenance, 2-Lane Rural, Asphalt	749,000	-	-	749,000	-	749,000	-
CTH X	X-41	Swan Road to CTH GV Town of Ledgeview	1.64	Surface Maintenance, 2-Lane Rural, Asphalt	861,000	-	-	861,000	-	861,000	-
CTH X	X-42	Morrison Road to CTH G Town of Glenmore	7.80	Surface Maintenance, 2-Lane Rural, Asphalt	3,140,000	-	-	3,140,000	-	3,140,000	-
CTH G	G-37	Bridge Over Branch River Town of Morrison	0.18	Bridge Replacement	1,000,000	-	-	1,000,000	-	1,000,000	-
CTH GV	GV-15	Lawrence Drive to CTH D City of DePere	-	New Construction, 4-Lane Urban, Asphalt (Year 1 of 2)	10,000,000	-	DePere 5,000,000	5,000,000	-	5,000,000	-
CTH GV	GV-16	CTH D to STH 57 City of DePere	-	New Construction, Bridge 4-Lane Urban, Asphalt (Year 1 of 2)	25,000,000	25,000,000	DePere -	-	-	-	-
CTH GV	GV-17	STH 57 to CTH PP City of DePere/Town of Ledgeview	4.36	New Construction, 4-Lane Urban, Asphalt	8,500,000	-	DePere 3,910,000 Ledgeview 340,000	4,250,000	-	4,250,000	-
CTH X	X-38	CTH PP to Swan Road Town of Ledgeview	1.30	Reconstruction, 2-Lane Urban, Asphalt w/Roundabout	3,000,000	-	Ledgeview 1,500,000	1,500,000	-	1,500,000	-
Prelim CTH X	X-36	Miramar Drive to City Limits Village of Allouez	-	Right of Way Acquisition 2030 Construction	784,000	-	Allouez 392,000	392,000	-	392,000	-
Prelim CTH X	X-34	Rosemont Drive to Broadview Drive Tonatiuh Lane to Miramar Drive Village of Allouez	-	Design 2032 Construction	850,000	-	Allouez 425,000	425,000	-	425,000	-
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)	-		450,000	-	-	450,000	-	-	450,000
<b>Total Lane Miles:</b>	<b>33.52</b>	<b>Asphalt Paving Lane Miles:</b>	<b>33.52</b>	<b>---</b>	<b>\$ 60,984,000</b>	<b>\$ 25,000,000</b>	<b>\$ 11,567,000</b>	<b>\$ 24,417,000</b>	<b>\$ -</b>	<b>\$ 23,017,000</b>	<b>\$ 1,400,000</b>

<b>Key:</b>		Thin Coat Maintenance	Place thin surface layer of asphalt over existing pavement (typically 1-inch of new asphalt - rutted areas will be deeper)
		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.
	Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.	

**6-Year CIP Summary 2024 - 2029  
Highway & Bridge Improvement Projects**

**CALENDAR YEAR 2029**

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	STATE/FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX OR BOND NEEDED	LEVY NEEDED
CTH B	B-20	CTH C to CTH HS Town of Pittsfield/Village of Suamico	9.60	Surface Maintenance, 2-Lane Rural, Asphalt	5,309,000	-	-	5,309,000	-	5,309,000	-
CTH JJ	JJ-23	Micolichek Lane to CTH T Town of Eaton	3.48	Surface Maintenance, 2-Lane Rural, Asphalt	1,530,000	-	-	1,530,000	-	1,530,000	-
CTH QQ	QQ-9	STH 29 to CTH JJ Town of Eaton	3.00	Surface Maintenance, 2-Lane Rural, Asphalt	1,270,000	-	-	1,270,000	-	1,270,000	-
CTH R	R-15	CTH BB to S. Wall Street Town of New Denmark/Village of Denmark	4.20	Surface Maintenance, 2-Lane Rural, Asphalt	1,780,000	-	-	1,780,000	-	830,000	950,000
CTH Z	Z-34	CTH W to CTH NN Town of Morrison	8.90	Surface Maintenance, 2-Lane Rural, Asphalt	3,760,000	-	-	3,760,000	-	3,760,000	-
CTH GV	GV-15	Lawrence Drive to CTH D City of DePere	4.92	New Construction, 4-Lane Urban, Asphalt (Year 2 of 2)	10,000,000	-	DePere 5,000,000	5,000,000	-	5,000,000	-
CTH GV	GV-16	CTH D to STH 57 City of DePere	3.00	New Construction, Bridge 4-Lane Urban, Asphalt (Year 2 of 2)	25,000,000	25,000,000	DePere -	-	-	-	-
CTH C	C-21	CTH FF to Greenfield Ave Village of Howard	1.50	Reconstruction, 2-Lane Urban, Asphalt	6,400,000	BIL STBG 5,120,000	Howard 640,000	640,000	-	640,000	-
Prelim CTH X	X-35	Roselawn Blvd to Rosemont Drive Village of Allouez	-	Right of Way Acquisition 2031 Construction	22,000	-	Allouez 11,000	11,000	-	11,000	-
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)	-		450,000	-	-	450,000	-	-	450,000
<b>Total Lane Miles:</b>	<b>38.60</b>	<b>Asphalt Paving Lane Miles:</b>	<b>37.36</b>	<b>---</b>	<b>\$ 55,521,000</b>	<b>\$ 30,120,000</b>	<b>\$ 5,651,000</b>	<b>\$ 19,750,000</b>	<b>\$ -</b>	<b>\$ 18,350,000</b>	<b>\$ 1,400,000</b>








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		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.
	Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.	

**6-Year CIP Summary 2024 - 2029  
Highway & Bridge Improvement Projects**

**FUTURE PROJECTS\***

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	STATE/ FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX OR BOND NEEDED	LEVY NEEDED
CTH A	A-	Point Comfort Road to STH 57 Town of Scott	3.40	Surface Maintenance, 2-Lane Rural, Asphalt	1,640,000	-	-	1,640,000	-	1,640,000	-
CTH B	B-	Corporate Way to CTH C Town of Pittsfield/Village of Suamico	8.72	Surface Maintenance, 2-Lane Rural, Asphalt	5,058,000	-	-	5,058,000	-	5,058,000	-
CTH C	C-	CTH VV to CTH B Town of Pittsfield	8.47	Surface Maintenance, 2-Lane Rural, Asphalt	3,748,000	-	-	3,748,000	-	3,748,000	-
CTH DK	DK-	STH 57 to County Line Road Town of Green Bay	1.72	Surface Maintenance, 2-Lane Rural, Asphalt	1,075,000	-	-	1,075,000	-	1,075,000	-
CTH EE	EE-	CTH GE to Mid Valley Drive Hobart, Lawrence, & Ashwaubenon	5.42	Surface Maintenance, 2-Lane Rural, Asphalt	3,150,000	-	-	3,150,000	-	3,150,000	-
CTH EE	EE-	Grant Street to STH 32 City of DePere	0.27	Surface Maintenance, 2-Lane Urban, Asphalt	350,000	-	-	350,000	-	350,000	-
CTH F	F-	Patriot Way to CTH D City of DePere	0.47	Surface Maintenance, 2-Lane Urban, Asphalt	455,000	-	-	455,000	-	455,000	-
CTH FF	FF-	CTH J to Hill Drive Village of Hobart	1.86	Surface Maintenance, 2-Lane Rural, Asphalt	825,000	-	-	825,000	-	825,000	-
CTH G	G-	Dollar Lane to CTH V Town of Ledgeview	1.81	Surface Maintenance, 2-Lane Rural, Asphalt	800,000	-	-	800,000	-	800,000	-
CTH G	G-	CTH W to STH 96 Town of Morrison	8.46	Surface Maintenance, 2-Lane Rural, Asphalt	3,740,000	-	-	3,740,000	-	3,740,000	-
CTH G	G-	Man-Cal Road to CTH W Town of Morrison	2.66	Surface Maintenance, 2-Lane Rural, Asphalt	1,080,000	-	-	1,080,000	-	1,080,000	-
CTH GV	GV-	CTH G to Hoffman Road Town of Ledgeview/Village of Bellevue	7.12	Surface Maintenance, 4-Lane Urban, Asphalt	2,880,000	-	-	2,880,000	-	2,880,000	-
CTH I	I-	CTH A to Bay Settlement Road City of Green Bay/Town of Scott	2.33	Surface Maintenance, 2-Lane Rural, Asphalt	1,030,000	-	-	1,030,000	-	1,030,000	-
CTH J	J-	CTH U to Shenandoah Drive Village of Hobart	0.40	Surface Maintenance, 2-Lane Rural, Asphalt	177,000	-	-	177,000	-	177,000	-
CTH J	J-	Rolling Meadows Road to Berkshire Drive Village of Hobart	6.63	Surface Maintenance, 2-Lane Rural, Asphalt	2,950,000	-	-	2,950,000	-	2,950,000	-

(Continued on next page)

<b>Key:</b>		Thin Coat Maintenance	Place thin surface layer of asphalt over existing pavement (typically 1-inch of new asphalt - rutted areas will be deeper)
		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.
	Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.	








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**6-Year CIP Summary 2024 - 2029  
Highway & Bridge Improvement Projects**

**FUTURE PROJECTS\*  
(Continued)**

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	STATE/FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX OR BOND NEEDED	LEVY NEEDED
CTH J	J-	Riverside Drive to Transfer Trail Village of Suamico	0.64	Surface Maintenance, 2-Lane Rural, Asphalt	285,000	-	-	285,000	-	285,000	-
CTH JJ	JJ-	CTH EA to CTH QQ Village of Bellevue/Town of Eaton	3.96	Surface Maintenance, 2-Lane Rural, Asphalt	1,750,000	-	-	1,750,000	-	1,750,000	-
CTH JJ	JJ-	CTH T to CTH P Town of Eaton	3.98	Surface Maintenance, 2-Lane Rural, Asphalt	1,760,000	-	-	1,760,000	-	1,760,000	-
CTH K	K-	CTH A to STH 57 Town of Scott	1.98	Surface Maintenance, 2-Lane Rural, Asphalt	876,000	-	-	876,000	-	876,000	-
CTH K	K-	STH 57 to County Line Road Town of Scott/Town of Green Bay	12.88	Surface Maintenance, 2-Lane Rural, Asphalt	5,700,000	-	-	5,700,000	-	5,700,000	-
CTH KB	KB-	CTH R to Railroad Avenue Village of Denmark	0.80	Surface Maintenance, 2-Lane Urban, Asphalt	456,000	-	-	456,000	-	456,000	-
CTH KB	KB-	Alvin Lane to Irish Road Town of New Denmark	3.81	Surface Maintenance, 2-Lane Rural, Asphalt	1,690,000	-	-	1,690,000	-	1,690,000	-
CTH KK	KK-	County Line to CTH D Town of Holland	1.97	Surface Maintenance, 2-Lane Rural, Asphalt	872,000	-	-	872,000	-	872,000	-
CTH M	M-	Belmont Road to Tarragon Trail Village of Suamico	9.70	Surface Maintenance, 2-Lane Rural, Asphalt	3,930,000	-	-	3,930,000	-	3,930,000	-
CTH M	M-	E. Deerfield Avenue to CTH J Village of Howard/Village of Suamico	0.19	Surface Maintenance, 2-Lane Rural, Asphalt	100,000	-	-	100,000	-	100,000	-
CTH N	N-	Spartan Road to Water Division Road City of Green Bay/Town of Humboldt	9.12	Surface Maintenance, 2-Lane Rural, Asphalt	4,036,000	-	-	4,036,000	-	4,036,000	-
CTH NN	NN-	Cooperstown Road to Church Road Town of Glenmore/Town of New Denmark	1.05	Surface Maintenance, 2-Lane Rural, Asphalt	425,000	-	-	425,000	-	425,000	-
CTH NN	NN-	R Kane Lane to STH 96 Town of Glenmore/Town of New Denmark	1.01	Surface Maintenance, 2-Lane Rural, Asphalt	410,000	-	-	410,000	-	410,000	-
CTH OO	OO-	CTH W to CTH X Town of Rockland/Town of Glenmore	3.12	Surface Maintenance, 2-Lane Rural, Asphalt	1,260,000	-	-	1,260,000	-	1,260,000	-
CTH P	P-	Pine Grove Road to CTH V Town of Eaton/Town of Humboldt	10.12	Surface Maintenance, 2-Lane Rural, Asphalt	4,100,000	-	-	4,100,000	-	4,100,000	-

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<b>Key:</b>		Thin Coat Maintenance	Place thin surface layer of asphalt over existing pavement (typically 1-inch of new asphalt - rutted areas will be deeper)
		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.
	Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.	








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**6-Year CIP Summary 2024 - 2029  
Highway & Bridge Improvement Projects**

**FUTURE PROJECTS\*  
(Continued)**

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	STATE/FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX OR BOND NEEDED	LEVY NEEDED
CTH P	P-	CTH K to Tourmaline Way Town of Green Bay	0.59	Surface Maintenance, 2-Lane Rural, Asphalt	265,000	-	-	265,000	-	265,000	-
CTH P	P-	Mary's Road to STH 57 Town of Green Bay	3.57	Surface Maintenance, 2-Lane Rural, Asphalt	1,650,000	-	-	1,650,000	-	1,650,000	-
CTH QQ	QQ-	CTH JJ to CTH N Town of Eaton/Town of Humboldt	5.00	Surface Maintenance, 2-Lane Rural, Asphalt	2,215,000	-	-	2,215,000	-	2,215,000	-
CTH T	T-	Prospect Street to Main Street Village of Denmark	0.81	Surface Maintenance, 2-Lane Urban, Asphalt	475,000	-	-	475,000	-	475,000	-
CTH T	T-	Townline Road to CTH N Town of Humboldt	2.99	Surface Maintenance, 2-Lane Rural, Asphalt	1,325,000	-	-	1,325,000	-	1,325,000	-
CTH T	T-	Ronsman Road to Bank Lane Town of Green Bay	0.85	Surface Maintenance, 2-Lane Urban, Asphalt	527,000	-	-	527,000	-	527,000	-
CTH T	T-	Caledonia Drive to CTH K Town of Scott/Town of Green Bay	2.13	Surface Maintenance, 2-Lane Rural, Asphalt	943,000	-	-	943,000	-	943,000	-
CTH U	U-	CTH EE to CTH E Village of Hobart	5.49	Surface Maintenance, 2-Lane Rural, Asphalt	2,430,000	-	-	2,430,000	-	2,430,000	-
CTH U	U-	STH 54 to CTH J Village of Hobart	0.57	Surface Maintenance, 2-Lane Urban, Asphalt	310,000	-	-	310,000	-	310,000	-
CTH U	U-	Pearl Street to CTH VV Village of Hobart	7.99	Surface Maintenance, 2-Lane Rural, Asphalt	3,540,000	-	-	3,540,000	-	3,540,000	-
CTH U	U-	Glendale Avenue to CTH C Town of Pittsfield	5.72	Surface Maintenance, 2-Lane Rural, Asphalt	2,530,000	-	-	2,530,000	-	2,530,000	-
CTH X	X-	CTH G to Glenmore Road Town of Glenmore	1.95	Surface Maintenance, 2-Lane Rural, Asphalt	863,000	-	-	863,000	-	863,000	-
CTH XX	XX-	CTH X to East River Bridge Village of Allouez	2.04	Surface Maintenance, 2-Lane Urban, Asphalt	1,005,000	-	-	1,005,000	-	1,005,000	-
CTH Z	Z-	CTH D to CTH W Town of Holland/Town of Morrison	20.59	Surface Maintenance, 2-Lane Rural, Asphalt	9,111,000	-	-	9,111,000	-	9,111,000	-
CTH ZZ	ZZ-	Plum Creek Trail to Plum Creek Bridge Village of Wrightstown	1.40	Surface Maintenance, 2-Lane Rural, Asphalt	567,000	-	-	567,000	-	567,000	-

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		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.
	Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.	

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**6-Year CIP Summary 2024 - 2029  
Highway & Bridge Improvement Projects**

**FUTURE PROJECTS\*  
(Continued)**

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	STATE/FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX OR BOND NEEDED	LEVY NEEDED
CTH IL	IL-	Brown County Landfill to STH 32/57 Town of Holland/Town of Wrightstown	3.50	Recondition, 2 & 4-Lane Rural, Asphalt	2,415,000	-	-	2,415,000	-	2,415,000	-
CTH VK	VK-	CTH AAA to STH 32 City of Green Bay/Village of Ashwaubenon	3.20	CPR - Conc. Pavement Repair Urban, Concrete	1,000,000	-	-	1,000,000	-	1,000,000	-
CTH C	C-22	Greenfield Ave to Glendale Ave Village of Howard	3.66	Reconstruction, 2-Lane Urban, Asphalt	5,460,000	-	Howard 2,730,000	2,730,000	-	2,730,000	-
CTH GF	GF-	CTH EB to Sand Acres Drive Village of Ashwaubenon	2.32	Reconstruction, 4-Lane Urban, Asphalt	6,000,000	-	Ashwaubenon 4,500,000	1,500,000	-	1,500,000	-
CTH I	I-8	Bay of Green Bay to Sussex Road City of Green Bay/Town of Scott	-	Drainage/Culvert Improvements	2,200,000	-	TBD	TBD	TBD	TBD	TBD
CTH JJ	JJ-	Steffens Way to Eaton Road Village of Bellevue	2.28	Reconstruction, 4-Lane Urban, Asphalt w/ Roundabouts	11,000,000	TBD	TBD	TBD	TBD	TBD	TBD
CTH X	X-36	Miramar Drive to City Limits Village of Allouez	4.84	Reconstruction, 4-Lane 2030 Funding/Construction	14,960,000	-	Allouez 7,480,000	7,480,000	-	7,480,000	-
CTH X	X-35	Roselawn Blvd to Rosemont Drive Village of Allouez	1.36	Reconstruction, 3-Lane 2031 Funding/Construction	4,046,000	-	Allouez 2,023,000	2,023,000	-	2,023,000	-
CTH X	X-34	Rosemont Drive to Broadview Drive Tonatiuh Lane to Miramar Drive Village of Allouez	3.44	Reconstruction, 4-Lane 2032 Funding/Construction	10,828,000	-	Allouez 5,414,000	5,414,000	-	5,414,000	-
CTH EE	EE-	CTH EE at CTH U Village of Hobart	0.10	Reconstruction, 2-Lane Roundabout	1,500,000	BIL STBG 1,200,000	Hobart 150,000	150,000	-	150,000	-
CTH FF	FF-	CTH FF at STH 54 City of Green Bay	0.10	Reconstruction, 2-Lane Roundabout	2,000,000	BIL STBG 1,600,000	Green Bay 200,000	200,000	-	200,000	-
CTH FF	FF-	CTH FF at CTH J City of Green Bay	0.10	Reconstruction, 2-Lane Roundabout	1,500,000	BIL STBG 1,200,000	Hobart 150,000	150,000	-	150,000	-
Prelim CTH X	X-34	Rosemont Drive to Broadview Drive Tonatiuh Lane to Miramar Drive Village of Allouez	-	Right of Way Acquisition 2030 Funding 2032 Construction	1,230,000	-	Allouez 615,000	615,000	-	615,000	-
<b>Total Lane Miles:</b>	<b>210.66</b>	<b>Asphalt Paving Lane Miles:</b>	<b>207.46</b>		<b>\$ 148,503,000</b>						

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