



Board of Park Commissioners

Regular Meeting

335 South Broadway
De Pere, WI 54115
<https://www.deperewi.gov/>

Revised Agenda

Thursday, January 20, 2022

6:30 PM

GoToMeeting

Pursuant to Wisconsin Statutes 19.84, Notice is hereby given to the public that a meeting of the **Board of Park Commissioners** of the City of De Pere will be held on **January 20, 2022** at **6:30 PM**.

This meeting will be held electronically and the public may attend this meeting electronically or telephonically by accessing either:

Please join my meeting from your computer, tablet or smartphone.

<https://www.gotomeet.me/DePere>

You can also dial in using your phone.

United States (Toll Free): [1 866 899 4679](tel:18668994679)

United States: [+1 \(312\) 757-3117](tel:+13127573117)

Access Code: 154-883-285

*****THIS MEETING WILL NOT BE HELD IN PERSON.*****

This meeting may also be rebroadcast on Spectrum Cable Channel 4 and AT&T U-verse Channel 99 throughout the week and available on demand at <http://deperecitywi.igmp2.com/>.

I. Call to Order

1. Roll Call

II. Public Comment Period

III. Action Items

1. Consideration and Possible Action to Approve the Board of Park Commissioners minutes from the December 16, 2021 Meeting.
2. Consideration and Possible Action to Extend Vending Permit with Rob Korth for Bait and Tackle Vending Services at Voyageur Park.

IV. Staff Updates

1. Report on City Sustainability Committee's Plan to Address "No Mow" Areas.
2. Status on Legion Pool Construction Discussion

V. Future Agenda Items

VI. Adjournment

Any person wishing to attend this meeting who, because of disability, requires special accommodations should contact the Clerk-Treasurer's office at 339-4050 by Noon, the previous day so that arrangements can be made.

Board Members

De Pere Youth Hockey

Alderpersons
Mayor James Boyd
Larry Delo, City Administrator
Judy Schmidt-Lehman, City Attorney
Marty Kosobucki
Carey Danen, City Clerk
City Hall 1st and 2nd Floor
Ben Villaruel, De Pere School District
Dennis Krueger, WDP School District
Rob Korth, Swamp Donkey Bait and
Tackle

De Pere Select Soccer
De Pere Area Chamber of Commerce
Definitely De Pere
Brown County Library – De Pere
TV & Radio Stations
De Pere Rapides Youth Soccer
De Pere Baseball
De Pere Girls Softball
Christopher Soquet, Teen Advisor
Hundamo Lovell, Teen Advisor

***All items marked with an asterisk will be forwarded to the Common Council.**



City of De Pere, Wisconsin

Request For Board of Park Commissioners Action

MEETING DATE: January 20, 2022

DEPARTMENT: Parks, Recreation & Forestry

FROM: Grace Lahtela

SUBJECT: Consideration and Possible Action to Approve the Board of Park Commissioners minutes from the December 16, 2021 Meeting.

ATTACHMENTS:

- Draft Minutes 12-16-21 (PDF)



Board of Park Commissioners

Regular Meeting

335 South Broadway
De Pere, WI 54115
<https://www.deperewi.gov/>

Draft Minutes

Thursday, December 16, 2021

6:30 PM

Council Chambers and Virtual

I. Call to Order

The meeting was called to order at 6:30 PM by Board Member Randy Soquet

Attendee Name	Title	Status	Arrived
Melissa Thiel Collar	Board Member	Present	
Ryan Jennings	Board Member	Present	
Jim Kneiszel	Board Member	Present	
Amy Chandik Kunding	Aldersperson	Present	
Shana Defnet Ledvina	Aldersperson	Present	
Dean Raasch	Aldersperson	Present	
Randy Soquet	Board Member	Present	
Hundamo Lovell	Teen Advisor	Present	
Christopher Soquet	Teen Advisor	Present	

Others Present:

Marty Kosobucki, Director of Parks, Recreation and Forestry

Paula Rahn, Recreation Superintendent

Angela George, Recreation Supervisor

Grace Lahtela, Administrative Assistant

II. Public Comment Period

None

III. Items

1. Consideration and Possible Action to Approve the Board of Park Commissioners Minutes from the November 18, 2021 Meeting.

Aldersperson Raasch moved to approve the Board of Park Commissioners minutes from the November 18, 2021 meeting, seconded by Aldersperson Chandik-Kunding. Upon vote, the motion passed unanimously.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Dean Raasch, Aldersperson
SECONDER:	Amy Chandik Kunding, Aldersperson
AYES:	Thiel Collar, Jennings, Kneiszel, Kunding, Defnet Ledvina, Raasch, Soquet

2. Consideration and Possible Action to Approve Policy Change at Community Center To End Rentals at Midnight instead of 1:00 am

Aldersperson Defnet Ledvina moved to approve the policy change at the Community Center to end rentals at midnight instead of 1:00 am, seconded by Aldersperson Chandik Kunding. Upon vote, the motion passed unanimously.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Shana Defnet Ledvina, Alderperson
SECONDER:	Amy Chandik Kunding, Alderperson
AYES:	Thiel Collar, Jennings, Kneiszel, Kunding, Defnet Ledvina, Raasch, Soquet

3. Consideration and Possible Action on VFW Tennis Court Bids. *

Marty Kosobucki, Director of Parks, Recreation and Forestry presented a new memo to the Park Board. He explained that the memo in the agenda packet is incorrect. If the bid and alternate bid from Pro Track and Tennis is accepted, along with the consulting fees there would be an additional \$23,750 that is needed to complete the project per plans.

Alderperson Raasch explained that he doesn't see any other option.

Mr. Kosobucki explained that the only way to get a better bid would be to restructure the design and eliminate the pickle ball courts.

Alderperson Raasch moved to accept the bid and alternate bid from Pro Track and Tennis, in the amount of \$81,250, seconded by Alderperson Chandik Kunding.

Alderperson Raasch modified the motion to accept the bid and alternate bid from Pro Track and Tennis, in the amount of \$81,250 and to ask Council for the additional \$23,750. Alderperson Chandik Kunding approved the amendment. Upon vote, the motion passed unanimously.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Dean Raasch, Alderperson
SECONDER:	Amy Chandik Kunding, Alderperson
AYES:	Thiel Collar, Jennings, Kneiszel, Kunding, Defnet Ledvina, Raasch, Soquet

4. Consideration and Possible Action to Approve Request to Donate One Family Pool Membership for the 2022 Virtual Snowman Contest Grand Prize.

Alderperson Chandik Kunding moved to approve the request to donate one family pool membership for the 2022 virtual snowman contest grand prize, seconded by Melissa Thiel Collar. Upon vote, the motion passed unanimously.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Amy Chandik Kunding, Alderperson
SECONDER:	Melissa Thiel Collar, Board Member
AYES:	Thiel Collar, Jennings, Kneiszel, Kunding, Defnet Ledvina, Raasch, Soquet

5. Consideration and Possible Action to Approve New Outdoor Pool Schedule.

Melissa Thiel Collar moved to approve the new outdoor pool schedule as proposed, seconded by Randy Soquet.

Discussion followed.

Marty Kosobucki, Director of Parks, Recreation and Forestry explained that originally staff was planning about doing major changes to the schedule due to staffing concerns. However, after reviewing the schedule staff is recommending condensing the day schedule, eliminating family swim and having two open swim sessions with the last one getting done at 7:45 pm. Condensing the schedule allows staff to complete work before it gets dark. The new schedule does include lap swim at both pools and family swim users have the option to attend open swim.

Randy Soquet commented that he would really like to keep family swim at Legion Park. Alderperson Raasch questioned the difference between open swim and family swim. Marty Kosobucki explained that with family swim patrons can bring toys into the pool and the children have to be accompanied by an adult. There are probably far more people that attend open swim than family swim. An option could be to schedule special events of family swim at Legion.

Randy Soquet commented that he would like to see at least a transition of holding special family swim events is made, this would allow a determination to be made to see if it is worth continuing for following years.

Ryan Jennings commented that he would not be opposed to having different schedules for both pools, where Legion could hold family swim times and VFW would not.

Marty Kosobucki explained that for scheduling purposes, staff would highly recommend keeping schedules the same for both pools, but would be open to holding special family swim events at Legion.

Randy Soquet would like to see special events held at Legion for family swim.

Upon vote, the motion passed unanimously.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Melissa Thiel Collar, Board Member
SECONDER:	Randy Soquet, Board Member
AYES:	Thiel Collar, Jennings, Kneiszel, Kundinger, Defnet Ledvina, Raasch, Soquet

6. Consideration and Possible Action on Policy Change to Open Swim Pass for Summer Pools.

Alderperson Raasch moved to approve the policy change for open swim passes for summer pools, seconded by Ryan Jennings. Upon vote, the motion passed unanimously.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Dean Raasch, Alderperson
SECONDER:	Ryan Jennings, Board Member
AYES:	Thiel Collar, Jennings, Kneiszel, Kundinger, Defnet Ledvina, Raasch, Soquet

7. Consideration and Possible Action to Approve Proposal to Change Non-Resident / Resident Fee for Open Swim Day Pass to a Single Fee. *

Alderperson Raasch moved to approve the proposal to change non-resident / resident fees for open swim day passes to a single fee, seconded by Melissa Thiel Collar.

Discussion followed.

Randy Soquet commented that he feels strongly that residents of De Pere should have discounted rates. The residents voted in a tax increase for the purpose of funding the pools and non-residents should pay a higher rate. He understands the difficulty staff is having, but there has to be a way to make this process easier and strongly feels that there needs to be some type of discounted day passes for residents.

Ryan Jennings suggested the possibility of having a separate counter fee at the pool. Is there a possibility to offer discounted resident day passes for sale at the Community Center, where residents could purchase the discounted day passes early and charges for purchasing passes at the pool could even be higher.

Alderperson Raasch commented that the residents of De Pere have the ability to get discounted rates if they purchase a season pass and feels the established fees are fair.

Aldersonperson Chandik Kunderinger questioned if the POS system could track the number of times a person purchases a day pass.

Aldersonperson Defnet Ledvina commented that not all families have the ability to come up with season pass fees at once.

Marty Kosobucki, Director of Parks, Recreation and Forestry explained that staff would not recommend a single fee day pass if they did not think it was the right way to go. If discounted day passes are sold at the Community Center, this would just move the long line from the pool to the Community Center and would increase the risk of patrons not getting into the pool because of capacity issues. There is only one other local community that actually checks for residency. Staff would like this policy adopted for operational efficiencies and if residents purchase the season pass they would get a great deal.

Aldersonperson Defnet Ledvina questioned if there was a way for residents that cannot afford a season pass to get discounted rates.

Marty Kosobucki explained that the Recreation Department does have the ability to give out Recreation Scholarships to families on food stamps, but also to families that have a hardship. The hardship would just need to be explained. The city has been very generous with the Recreation Scholarship funds with allotting them for seasonal pool passes.

James Kneiszel questioned what the percentage of revenue from non-residents was from last year.

Marty Kosobucki passed out a spreadsheet showing last years' revenues from day pass sales. Angela George, Recreation Supervisor explained the spreadsheet of resident and non-resident revenues for day pass sales and the proposed revenues with the new proposed fee schedule.

James Kneiszel explained that he is alright with the change from a practicality standpoint, but feels this topic should be reviewed next year if there are a lot of complaints. There is a great need to make the process easier for the pool staff.

Aldersonperson Chandik Kunderinger stated she would like to see if staff could look into the possibility of getting benefits to patrons that purchase multiple day passes.

Upon vote, the motion passed with a vote of 6-1, with Randy Soquet voting Nay.

RESULT:	ADOPTED [6 TO 1]
MOVER:	Dean Raasch, Aldersonperson
SECONDER:	Melissa Thiel Collar, Board Member
AYES:	Thiel Collar, Jennings, Kneiszel, Kunderinger, Defnet Ledvina, Raasch
NAYS:	Randy Soquet

8. Consideration and Possible Action to Accept Lawn Mower Bid.

Ryan Jennings moved to accept the lawnmower bid from Reinders, seconded by Randy Soquet.

Discussion followed.

Aldersonperson Raasch suggested that due to the bid coming in over budget, that the climate control cab be removed from the bid.

Marty Kosobucki, Director of Parks, Recreation and Forestry explained that if the climate control cab is removed, a canopy would need to be added to the bid.

James Kneiszel questioned the need for a climate controlled cab.

Marty Kosobucki explained that the 11' mowers are the ones that are used the most.

There are times when the employees go out to mow and it is miserable. The climate controlled cab is not just cooled, it is heated as well. This would be nice for the early spring and late fall mowing. Staff would not go the point of having all mowers climate

controlled, but it would be nice for the 11' mowers.

Ryan Jennings questioned how many hours a day would an employee typically spend on the mower and how many years do the mowers last.

Marty Kosobucki commented that the mower being replaced is from 2006. On a typical mowing day employees would work 9 hours a day and when seasonal employees are not working the employees could work overtime just to get the mowing done.

Alderson Raasch commented that he doesn't feel that the additional funding should be requested for the climate controlled cab.

Alderson Raasch moved to amend the original motion to exclude the climate control cab in the bid from Reinders and add a canopy to the mower, seconded by James Kneiszel. Upon vote, the motion passed unanimously.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Dean Raasch, Alderson
SECONDER:	Jim Kneiszel, Board Member
AYES:	Thiel Collar, Jennings, Kneiszel, Kunding, Defnet Ledvina, Raasch, Soquet

IV. Staff Updates

1. Update on Nelson Family Pavillion Fundraising Committee and Plan.

Marty Kosobucki, Director of Parks, Recreation and Forestry explained that a fundraising committee has been established and is chaired by Tina Quigley of Definitely De Pere. The fundraising plan is included in the board packet and the resolution is allowing the committee to go out and accept funds for the project.

Alderson Chandik Kunding stated that the committee has submitted a grant for \$250,000 and they should find out by the end of December if the grant is received.

RESULT:	DISCUSSED
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V. Future Agenda Items

Ryan Jennings requested that staff look into the possibility of planting no mow grass in some of the parks to help alleviate some of the grass mowing. Marty Kosobucki explained that the Sustainability Commission is looking into no mow grass around the city, so this might be a topic that they will be addressing in the near future.

Ryan Jennings stated that last month the park board voted to spend around \$18,000 for repairs to Legion Pool. Even though that is not an insurmountable cost for repairs, there should be some plans in place to when repairs would not be done and the construction of the new pool would be started. Ryan would like the park board to formally develop a plan for the replacement of Legion Pool and to propose the cost at which we don't repair it. And, if Legion doesn't fail what is the optimal timeline to decommission Legion and build the new facility.

Randy Soquet requested for the mayor and administrator to approach neighboring community about contributing to the aquatic facility to get discounted non-resident rates.

VI. Adjournment

Alderson Defnet Ledvina moved to adjourn the meeting at 7:40 pm, seconded by Melissa Thiel Collar. Upon vote, the motion passed unanimously.

Respectfully submitted,
Grace Lahtela



City of De Pere, Wisconsin

Request For Board of Park Commissioners Action

MEETING DATE: January 20, 2022

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Consideration and Possible Action to Extend Vending Permit with Rob Korth for Bait and Tackle Vending Services at Voyageur Park.

ATTACHMENTS:

- Memo.Vending Services.Voyageur (DOCX)
- Vedor Permit - Swamp Donkey Bait and Tackle - 2021 (PDF)
- Bait Machine Vending at Voyageur Park (MSG)

CITY OF DE PERE MEMO



To: Board of Park Commissioners
From: Marty Kosobucki
Date: January 20, 2022

RE: Extending Vending Permit to Rob Korth

Last year the Board of Park Commissioners approved a vendor's request to sell bait and tackle through a vending machine at Voyageur Park. In the process of approving the vending permit, it was requested to evaluate the permit and fee after the season.

Last year the Park Board decided on a \$75/month fee to be charged. In reviewing Rob Korth's financial summary, I think the fee we approved last year is worth approving for another year. My Korth's financial summary would indicate there is interest in the service but no one appears to be getting rich doing it.

Normally our process is we go out for proposals, however no one submitted a proposal last year other than Rob Korth and we have not had any inquiries to provide vending services...other than Rob Korth. At this point, I would suggest we extend Rob Korth's vending permit in Voyageur Park with the same terms and conditions as before.

**PRIVATE VENDOR PERMIT****License # 21-01**

Whereas Rob Korth (Swamp Donkey Bait and Tackle) has agreed to pay the sum of \$75 and 00/100 dollars per month, plus a \$20 and 00/100 dollars processing fee to the City of De Pere, as required by the resolutions and ordinances of the said City and complied with all the requirements necessary for obtaining this license.

Now therefore, by order of the Board of Park Commissioners and by virtue hereof, **Rob Korth (Swamp Donkey Bait and Tackle)** has been issued a permit to sell fishing bait for any of the months in the 2021 calendar year, said months to be mutually agreed upon by vendor and the City. Vending services to be located at Voyageur Park, 100 Williams St, DE PERE subject to all the conditions and provisions of said resolutions and ordinances.

Issued on: April 2, 2021

Carey Danen
Municipal Clerk

Disclaimer: Despite registration requirements the City of De Pere does not endorse or condone the activities of this registrant.

This permit shall be visibly displayed at all times the applicant is conducting vending services.

CITY OF DE PERE**3.2.b**☐ **PRIVATE VENDOR PERMIT APPLICATION**Permit Fee: **\$75/mo****PLUS Non-refundable Processing Fee: \$20.00****Total Fee: \$**

Part A - APPLICATION INSTRUCTIONS: File this completed application and the required fee with the Director of Parks, Recreation and Forestry, 925 S. Sixth Street, De Pere, WI 54115. Answer all questions completely. Use an additional sheet of paper if you cannot answer a question within the space provided. Please allow up to 10 business days for processing.

Part B - TO BE COMPLETED BY APPLICANT**APPLICANT INFORMATION**

- | | |
|----|--|
| 1. | Applicant Name:
First: Robert Middle: Jason Last: Korth Previous: |
| 2. | Applicant Phone Number: 920-470-1980 |
| 3. | Applicant Permanent Address:
Street Address: 879 Woodstock Lane
City, State, Zip: Pulaski WI 54162 |
| 4. | Applicant Local Address (if different):
Street Address: 1081 N. Broadway
City, State, Zip: DePere WI 54115 |
| 5. | Driver's License or ID Number: K630-7708-2019-09 State of Issuance: WI |
| 6. | Date of Birth: 01/19/1982 |
| 7. | Have you been convicted of any felony, misdemeanor, or ordinance violations (other than minor traffic violations) in the last five years? (IF YES, supply dates and convictions):

N/A |

BUSINESS INFORMATION

- | | |
|-----|--|
| 8. | Name of Business: Swamp Donkey Bait & Tackle LLC |
| 9. | Business Phone Number: 920-470-1980 |
| 10. | Business Address:
Street Address: 1081 N. Broadway and 1731 Ft. Howard Ave
City, State, Zip: DePere WI 54115 |
| 11. | Supervisor's Name: Owner/Operator |
| 12. | List the last three communities where this business was conducted:
City of DePere
Oconto County-Geanos Beach Resort (boat landing) for 2 summers |

13.	Vehicle(s) to be used – include make/model and license number(s): NA
14.	Describe all items to be sold, the quantity to be sold, the retail price of each item, mode of vending, and the location, time and date(s) of the vending. Items to be Sold: Live bait (minnows/night crawlers) \$4.00 per pack, misc terminal tackle depending on season, \$3.00-\$5.00 per pack, hard baits \$4.00 to \$13.00, scissors and/or pliers \$6.00 Mode of Vending (cart, vending machine, movable structure, etc.): Machine Vending Location: Voyageur Park- 100 William St., DePere WI, 54115 Vending Dates/Times: When machine is active, it provides 24/7 services. Dates will be on a month by month basis.

Part C - TO BE COMPLETED AT THE DEPARTMENT OF PARKS, RECREATION AND FORESTRY OFFICE

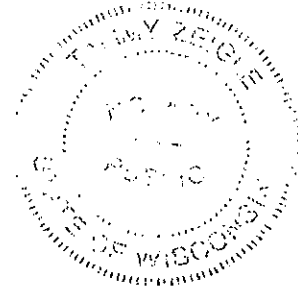
READ CAREFULLY BEFORE SIGNING. The undersigned, being duly sworn, states that each of the above questions has been truthfully answered to the best of my knowledge. I understand that any activity engaged in is limited to the time, date, location and inventory representations made on this application and by the provisions of Chapter 30 De Pere Municipal Code. I hereby designate the City Clerk for the City of De Pere as my agent for the purposes of accepting service in any civil action arising out of or in conjunction with the use of this license.

Applicant Signature: [Signature] Date: MARCH 31ST, 2021

Subscribed and sworn to before me this 31 day of March, 2021.

Clerk/Notary Public: Jenny Neigle

My Commission expires: 4-22-2022



D - FOR CITY USE ONLY

Police Department Recommendation is based upon information received from police organizations willing to submit criminal history background information for license checks.

☐ No information received upon which to recommend denial of license.

☐ Denial (reasons): _____

Police Chief Signature: _____

Clerk Signature: _____

Rec. #: _____

Date: _____

License #: _____

Grace Lahtela

From: Rob Korth <rob@adlmonitoring.com>
Sent: Wednesday, January 05, 2022 11:51 AM
To: Marty Kosobucki
Cc: Grace Lahtela
Subject: Bait Machine Vending at Voyageur Park

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Marty,

I hope all is well and everyone is enjoying the new year. I've communicated with Grace regarding the renewal and/or getting re-approved for bait vending at Voyageur Park this year. As I previously mentioned I would like to do my part to get everything moving in the right direction. Grace mentioned that I was the only RFP last year, but stated the Board would probably be interested in seeing the numbers to help make a more informative decision for both myself and the city.

I'm formally requesting approval for continued vending services at Voyageur Park, for the 2022 open water fishing season. The earliest I've opened has been mid-February. I believe it was Valentine's day approximately 4-5 years ago. I had my vending machine at the park from April 2021 through October 2021 and would like to continue at ice out or March 1st, 2022 if that is easier for everyone. On average, the water becomes fishable for open water on or around the first week of March. Last year I missed out on March which tends to be the busiest month for traffic and ultimately effected my monthly average for total sales. I paid \$75.00 per month to the city for my vendors permit last year. My monthly cost for the credit card machine is \$7.95 and a 2.5% fee for credit card transactions. I did see an up swing this year in credit card purchases over cash, which effects the bottom dollar, but times are changing. The items I had in the vending machine constantly changed to fit the needs of the fishermen and what was selling the best. Profit margins vary from 10% to 45% depending on the product. I did not include my insurance into the equation as, the machine is lumped into my current business policy. After sales taxes and credit card fees (2.5%), total sales were \$1973.90. With the terminal fees (\$7.95 a month) and vending permit fees (\$580.65 for 7 months at \$75.00 a month) that number goes to \$1393.25, leaving me with a final number \$812.60. If we average this out on the high end at 45% profit, the machine only did approximately \$52.00 monthly. I think the \$75.00 vending permit suited me well as nobody really knew what to expect. I would ask to keep the \$75.00 monthly rate, with a review or evaluation at the end of the year or where the city deems necessary. I'm hoping since the machine was there last year, people are more aware of it, which will drive up sales. Furthermore, I anticipate March and the first two weeks of April being the best months for sales, which we missed out on last year. I'm open for discussion and willing to meet the needs/wants of the city as they sit fit, as the machine does me no good in my garage. Please let me know if you need anything further from me. I look forward to hearing from you.

Rob Korth
 920-283-1042 O
 920-470-1980 C
 ADL Monitoring Solutions LLC
www.ADLmonitoring.com



City of De Pere, Wisconsin

Request For Board of Park Commissioners Action

MEETING DATE: January 20, 2022

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Report on City Sustainability Committee's Plan to Address "No Mow" Areas.

I spoke with the City's Liaison, (Scott Thoresen) to the City's Sustainability Commission with regard to promoting more natural areas. Mr. Thoresen indicated the Sustainability Commission will be approaching and working through this topic, and making recommendations on what green spaces the City could include in the No Mow movement.



City of De Pere, Wisconsin

Request For Board of Park Commissioners Action

MEETING DATE: January 20, 2022

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Status on Legion Pool Construction Discussion

Staff has been working with City Administration regarding the topic of Legion Pool. Our plan is to have something ready for the February Park Board meeting to discuss, as our Finance Director is unable to research numbers at this time due to other priorities.