



Common Council

Special Untelevised

335 South Broadway
De Pere, WI 54115
<https://www.deperewi.gov/>

Agenda

Monday, January 30, 2023

6:00 PM

De Pere City Hall Council Chambers

Pursuant to Wisconsin Statutes 19.84, Notice is hereby given to the public that a meeting of the **Common Council** of the City of De Pere will be held on **January 30, 2023** at **6:00 PM** in the **De Pere City Hall Council Chambers, 335 S. Broadway Street, De Pere, WI 54115.**

I. Agenda for Said Meeting:

1. Roll Call
2. Study session on proposed projects for American Rescue Plan (ARPA) funding.
3. Adjourn.

Carey Danen
City Clerk

Any person wishing to attend this meeting who, because of disability, requires special accommodations should contact the Clerk's office at 339-4050 by Noon, the previous day so that arrangements can be made.

Agenda Sent To:

Alderspersons
City Administrator
Mayor
Department Heads
TV, Newspapers & Radio Stations
Kress Family Library
De Pere Chamber of Commerce



City of De Pere, Wisconsin

Request For Common Council Action

MEETING DATE: January 30, 2023

DEPARTMENT: City Clerk

FROM: Carey Danen

SUBJECT: Study session on proposed projects for American Rescue Plan (ARPA) funding.

ATTACHMENTS:

- Projects Proposed for ARPA Funding Memo 01-30-23 (PDF)
- Summarized List of Proposed ARPA Projects 1-30-23 (PDF)
- Non-Exclusive List of Eligible ARPA Uses (PDF)
- Proposed ARPA Projects - Detail 1-30-23 (PDF)

CITY OF DE PERE MEMO



To: Mayor and City Council

From: Lawrence M. Delo, City Administrator

Date: January 30, 2023

RE: Projects Proposed for ARPA Funding

The City of De Pere received \$2,613,573 in ARPA funding. The City Council previously indicated a preference to delay making any decisions on how to expend the ARPA funding available for projects until the City's 2023 Annual Budget was approved in November, 2022. Based on that directive, the Mayor has scheduled a special city council meeting for January 30th to discuss proposed projects. The list of projects identified for consideration were submitted by the Mayor, Alderpersons and Department Heads. A total of 42 projects were submitted requesting \$4,635,000 in 2023 and \$2,151,700 in 2024. The project list, ARPA spending guidelines and individual proposed project sheets with a project description, justification and prioritization ranking are attached for your reference.

The intent of the special council meeting is to discuss all of the proposed projects and identify a list of projects that will be placed on a future regular city council meeting agenda for final consideration and approval to utilize the available ARPA funding.

Item #	Department	Project Title	2023 Funding Request	2024 Funding Request
1	Development Services	De Pere Housing Action Plan	\$ 10,000	\$ -
2	Development Services	Housing and Affordable Housing Stock Improvement Loan Program (Name Pending)	\$ 100,000	\$ -
3	Development Services	Habitat for Humanity Rock The Block	\$ 50,000	\$ 50,000
4	Development Services	Deeper Roots - Down payment Assistance Program (Name Pending)	\$ 100,000	\$ -
5	Development Services	ADA Audit of City facilities.	\$ 65,000	\$ -
6	Elected Officials	Residential Historic District Signage	\$ 15,000	\$ -
7	Fire Rescue	Station #1 Apparatus Bay Painting	\$ 15,000	\$ -
8	Fire Rescue	Cardiac Monitor/defibrillator Replacement	\$ 115,000	\$ -
9	Fire Rescue	NFPA 1582 Firefighter Physicals	\$ 35,000	\$ -
10	Fire Rescue	DPFR Rescue Boat	\$ 50,000	\$ -
11	Fire Rescue	Replace 3 LUCAS CPR devices	\$ 51,000	\$ -
12	Fire Rescue	Public Safety building design	\$ 150,000	\$ -
13	Fire Rescue	Extractor Turnout Gear Washer	\$ 7,500	\$ -
14	Fire Rescue	4 gas air monitor and calibration station.	\$ 3,000	\$ -
15	Information Technology	Replace AC unit in City Hall floor 2 datacenter	\$ 30,000	\$ -
16	Other	Main Street Alley Project	\$ 100,000	\$ -
17	Other	Tour of America's Dairyland	\$ 15,000	\$ 15,000
18	Parks, Recreation & Forestry	Nelson Family Pavilion	\$ 500,000	\$ -
19	Parks, Recreation & Forestry	Tree and Stump removal	\$ 200,000	\$ -
20	Parks, Recreation & Forestry	Replacement of Legion Park Playground (Located by Webster and Charles)	\$ 140,000	\$ -
21	Parks, Recreation & Forestry	Lawton Playground replacement	\$ 75,000	\$ -

Item #	Department	Project Title	2023 Funding Request	2024 Funding Request
22	Parks, Recreation & Forestry	Main Street Underpass renovation	\$ -	\$ 200,000
23	Parks, Recreation & Forestry	Year round Outdoor Rink	\$ -	\$ 200,000
24	Parks, Recreation & Forestry	Renovation of Legion Ball Field	\$ 75,000	\$ -
25	Parks, Recreation & Forestry	Shelter and water at Kiwanis Park	\$ 10,000	\$ 165,000
26	Parks, Recreation & Forestry	Replace outdoor patio furniture at the Community Center	\$ 40,000	\$ -
27	Police	Safety Needs for Evidence Submittal Room	\$ 35,000	\$ 1,200
28	Police	Automated License Plate Reader (ALPR) Cameras	\$ 80,000	\$ -
29	Police	City Camera System - East Side	\$ 100,000	\$ 25,000
30	Police	Video Evidence Computer and Software	\$ 15,000	\$ 2,000
31	Police	Police Department Security and Access Control	\$ 25,000	\$ 1,000
32	Police	Police Common Areas Updates and Improvements	\$ 20,000	\$ -
33	Police	Police Recruitment Visuals and Handouts	\$ 7,500	\$ 2,500
34	Police	LEADS Online pawn and resale shop transaction database	\$ 15,000	\$ -
35	Police	BolaWrap Non Lethal Physical Restraint Devices	\$ 40,000	\$ -
36	Public Works	Water Main Replacement	\$ 316,000	\$ -
37	Public Works	Replace clock tower at Third and Main	\$ 40,000	\$ -
38	Public Works	Televising sanitary laterals	\$ 70,000	\$ 70,000
39	Public Works	Full-Length Sanitary Lateral Relay	\$ 560,000	\$ 560,000
40	Public Works	Sump Pump Installation	\$ 260,000	\$ 260,000
41	Public Works	Wayfinding Signs	\$ 500,000	\$ -
42	Public Works	Water Main Replacement	\$ 600,000	\$ 600,000



Non-Exclusive List of Eligible Uses

ARPA – Local Fiscal Recovery Funds

Responding to the Public Health Emergency	Addressing Negative Economic Impacts	Serving the Hardest Hit	Improving Access to Infrastructure	Replace Public Sector Revenue Loss
COVID-19 mitigation • Vaccinations • Personal protective equipment (PPE) • Testing • Alternative care facilities	Workers and families • Unemployment and training • Food, housing, financial security assistance • Survivor’s benefit	Health disparities • Community health works • Public benefits navigators • Community violence intervention	Water and sewer • Drinking/wastewater infrastructure • Cybersecurity • Remediation of lead pipes • Stormwater/green Infrastructure	• Recipients can fund government services up to their revenue loss amount • Revenue loss – use standard allowance up to \$10 million (not greater than award) or calculate actual revenue loss • Government services include any service traditionally provided by a government • Construction of schools and hospitals • Road building and maintenance and other infrastructure • Health services • General government administration, staff and administrative facilities • Environmental remediation • Providing police, fire and other public safety services
Behavioral health care • Mental health treatment • Substance abuse treatment • Crisis intervention	Small businesses • Loans • Grants • Counseling programs	Housing and neighborhoods • Homelessness • Affordable housing • Housing vouchers • Residential counseling	Broadband • Currently unserved or underserved • Modern technologies • Address challenges such as affordability and reliability	
Public health resources • Payroll for public health and similar employees	Impacted industries • Tourism • Travel • Hospitality • Non-profits	Educational disparities • Early learning services • School district resources • Educational services	Review resources at treasury.gov (search "recovery funds") • Final rule – effective April 1, 2022 » Overview » Webinar » Presentation	
Essential workers • Premium pay • Retroactive premium pay	Public sector • Rehire public sector employees to pre-pandemic levels	Healthy environments • Childcare • Enhanced child welfare services		
Capital expenditures • Must be related and reasonably proportional to the pandemic impact identified and reasonably designed to benefit the impacted population or class (ex: build affordable housing, childcare facilities, schools, hospitals, other projects) • Coronavirus Capital Projects Fund is another source of funding available to fund critical capital investments				

Table of Contents

ID#01 - De Pere Housing Action Plan	2
ID#02 - Housing and Affordable Housing Stock Improvement Loan Program	3
ID#03 - Habitat for Humanity Rock The Block	4
ID#04 - Deeper Roots - Down payment Assistance Program (Name Pending)	5
ID#05 - ADA Audit of City facilities	6
ID#06 - Residential Historic District Signage	7
ID#07 - Station #1 Apparatus Bay Painting	8
ID#08 - Cardiac Monitor/defibrillator Replacement	9
ID#09 - NFPA 1582 Firefighter Physicals	10
ID#10 - DPFR Rescue Boat	11
ID#11 - Replace 3 LUCAS CPR devices	12
ID#12 - Public Safety building design	13
ID#13 - Extractor Turnout Gear Washer	14
ID#14 - 4 gas air monitor and calibration station	15
ID#15 - Replace AC unit in City Hall floor 2 datacenter	16
ID#16 - Main Street Alley Project	17
ID#17 - Tour of America's Dairyland	18
ID#18 - Nelson Family Pavilion	19
ID#19 - Tree and Stump removal	20
ID#20 - Replacement of Legion Park Playground	21
ID#21 - Lawton Playground replacement	22
ID#22 - Main Street Underpass renovation	23
ID#23 - Year round Outdoor Rink	24
ID#24 - Renovation of Legion Ball Field	25
ID#25 - Shelter and water at Kiwanis Park	26
ID#26 - Replace outdoor patio furniture at the Community Center	27
ID#27 - Safety Needs for Evidence Submittal Room	28
ID#28 - Automated License Plate Reader (ALPR) Cameras	29
ID#29 - City Camera System - East Side	30
ID#30 - Video Evidence Computer and Software	31
ID#31 - Police Department Security and Access Control	32
ID#32 - Police Common Areas Updates and Improvements	33
ID#33 - Police Recruitment Visuals and Handouts	34
ID#34 - LEADS Online pawn and resale shop transaction database	35
ID#35 - BolaWrap Non Lethal Physical Restraint Devices	36
ID#36 - Water Main Replacement	37
ID#37 - Replace clock tower at Third and Main	38
ID#38 - Televising sanitary laterals	39
ID#39 - Full-Length Sanitary Lateral Relay	40
ID#40 - Sump Pump Installation	41
ID#41 - Wayfinding Signs	42
ID#42 - Water Main Replacement	43

ARPA Funding Request ID#01

Department

Development Services

Project Title

De Pere Housing Action Plan

Department Priority Rank

1

Description of project, equipment or services funding is requested for

The City of De Pere's Housing action Plan will identify actions the City can take to increase housing supply, bolster the diversity of housing options and increase affordability and stability for residents.

Project justification

The Housing Action Plan will expand on prior City efforts to address housing needs. Such efforts could include establishing more flexible codes and pre-approved plan sets to encourage accessory-dwelling units, discussing fee reduction that applies only to affordable-housing projects, and implementing affordable housing projects in TIF agreements. The \$10,000 request will be added to the 2022 Budget rollover of \$40,000 for a total of \$50,000

2023 requested ARPA funding

10000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#02

Department

Development Services

Project Title

Housing and Affordable Housing Stock Improvement Loan Program (Name Pending)

Department Priority Rank

2

Description of project, equipment or services funding is requested for

The Housing Stock Improvement Program is intended to modernize and improve the housing stock in De Pere while maintaining affordability for homeowners and buyers. Loans will consist of 0% interest over the life of the loan, and act as a deferred second mortgage with no principal or payments due until after five (5) years following the award of the loan, or at sale (or refinancing) of the home, whichever comes sooner. The expectation is that the borrower will preserve sufficient equity to allow for repayment of the De Pere Housing Stock Improvement loan at the end of the loan term. At the end of the loan term, the amount of the loan must be repaid in full. The maximum amount of any loan award will be \$10,000 or 50% of the total improvement costs for owner-occupied single or two family units. Owner-occupied 1 and 2-family homes with a most recent assessed value at or below 120% of the median assessed value of 1 and 2-family properties.

Project justification

The program would be created to achieve the goals outlined in the City of De Pere Comprehensive Plan, Downtown Master Plan, and the Cultural District Master Plan. Establishing such a program will work to achieve the Comprehensive Plan's stated Housing Goal Statement by providing "Providing an adequate supply of affordable housing for individuals of all income levels throughout each community." The requested \$100,000 would be leveraged with approximately \$300,000 of TID affordable housing, and \$100,000 of corporate donations. Subject to Finance and Personnel review of draft programs in Jan 2023 and subject to final program details

2023 requested ARPA funding

100000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#03

Department

Development Services

Project Title

Habitat for Humanity Rock The Block

Department Priority Rank

3

Description of project, equipment or services funding is requested for

Greater Green Bay Habitat for Humanity is launching Rock the Block, a weeklong event that brings together residents, municipalities, community partners, and donors to repair homes for eligible low-income homeowners and improve community spaces. Typically, 20 to 30 projects are completed with the help of more than 150 volunteers. These projects improve and beautify neighborhoods, increase property values and have a ripple effect on all homes in the community. Typically the program would select a few blocks within a neighborhood to focus the 20-30 projects and make a visual impact. Habitat for Humanity staff would be responsible for soliciting and finding projects, coordinating contractors, volunteers, etc.

Project justification

Housing that is safe, affordable, and of good quality, is the cornerstone of stability and a satisfactory life for families in every community. Without it, life gets overwhelming. Needed repairs are unaffordable and homes are left to degrade. Unfortunately, the urge to fix these repairs is not a priority for homeowners. Property values decrease in these vulnerable neighborhoods while the cost burden increases. Eligibility is based on income guidelines and proof of homeownership. The cost of repairs can be secured by a zero percent interest deferred loan or paid in full upfront. The loan must be repaid upon moving or selling the home. Qualified repairs include but are not limited to painting, gutters, landscaping, roofing, siding, porch repair, and more. Staff anticipates focusing on one east or west side neighborhood and then in 2024 or 2025 focusing on a neighborhood on the opposite side of the river. Habitat for Humanity can likely only focus on one community each year and they are also in discussions with the City of Green Bay for program schedule. The requested \$100,000 would be leveraged with approximately \$300,000 of TID affordable housing funds. Subject to Finance and Personnel review of draft programs in Jan 2023 and subject to final program details

2023 requested ARPA funding

50000

2024 requested ARPA funding

50000

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#04

Department

Development Services

Project Title

Deeper Roots - Down payment Assistance Program (Name Pending)

Department Priority Rank

4

Description of project, equipment or services funding is requested for

The De Pere is a homeownership program designed to serve residents of De Pere that meet eligibility criteria. Eligible buyers may receive a \$5,000 grant (forgivable loan) in addition to other assistance programs for which they may qualify. They could be eligible for up to \$10,000 if their employer is a partnering business that would match their award. The grant would be structured as a 5-year prorated forgivable loan. Applicants must agree to replay the grant if they sell the building to a new entity they do not have an ownership stake during the 5 years following the purchase.

Project justification

The housing market has not cooled and more of the previously affordable homes available for purchase are being purchased by investors looking for rental properties. The requested \$100,000 would be leveraged with approximately \$300,000 of TID affordable housing, and \$100,000 of corporate donations. Subject to Finance and Personnel review of draft programs in Jan 2023 and subject to final program details

2023 requested ARPA funding

100000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#05

Department

Development Services

Project Title

ADA Audit of City facilities

Department Priority Rank

5

Description of project, equipment or services funding is requested for

Project will conduct an ADA Audit of City facilities.

Project justification

Project will conduct an ADA Tier II audit of approximately 23 City facilities and approximately 12 downtown district parking lots. A qualified consultant will be tasked with completing the audit as well as a transition/remediation plan. The plan we seek will prioritize remediation projects and provide cost estimates to complete construction modifications.

2023 requested ARPA funding

65000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#06

Department

Elected Officials

Project Title

Residential Historic District Signage

Department Priority Rank

1

Description of project, equipment or services funding is requested for

Project would involve installing signage (featuring a plaque that is affixed to a pole) in each of the five residential historic districts in the city (N. Broadway, Randall Ave, N. Michigan / N. Superior St, Daviswood Ranch Homes / St. Francis St, and Mansion St). The signage would include the name of the district and information regarding the historic significance of the district, as well as the dates for when the districts were added to the National and State Historic Registers.

Project justification

Brown street signs indicate if an individual street is part of a historic district, but there is currently no signage informing people of the names of the larger districts, much less the significance of those districts. These signs would fill that void. In addition, Historic Preservation Commission / Definitely De Pere will soon be launching a historic walking tour of the downtown. The plan is to eventually expand this walking tour to the residential historic districts, so these signs would be able to greet users of the historic walking tour. An HPC subcommittee has already identified optimal locations for all of these signs after extensive study and after receiving feedback from De Pere Public Works and Development Services Departments. This project was initially going to be funded with a grant from the Wisconsin Historical Society / U.S. Dept. of Interior, but it was later determined that signage like this is no longer an eligible expense for said grant funding after the Interior Department adopted revised guidelines in 2021. Those funds were then redirected to the aforementioned historic walking tour.

2023 requested ARPA funding

15000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#7

Department

Fire Rescue

Project Title

Station #1 Apparatus Bay Painting

Department Priority Rank

1

Description of project, equipment or services funding is requested for

Material and Labor to have the inside of the apparatus bay painted white or similar color

Project justification

During the pandemic the staff has worked to paint and refresh most of the fire station areas with the exception of the apparatus bay. The apparatus bay is our showpiece and often the first impression for guests and visitors. After 25 years we are having the floor refreshed this year however funding for the walls was cut.

2023 requested ARPA funding

15000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#8

Department

Fire Rescue

Project Title

Cardiac Monitor/defibrillator Replacement

Department Priority Rank

2

Description of project, equipment or services funding is requested for

Replace three cardiac monitor/defibrillators and related equipment. One for each ambulance.

Project justification

The department currently has one 2015 monitor/defibrillators and two 2016 models. Replacement is recommended at 8 years per manufacturer. The manufacturer will not cover the current monitors with a service contract as parts are becoming unavailable. Upgrading the devices to the same year and model reduces service costs and helps to standardize training and operations. The city would recognize some return as the new devices have a two year service warranty and the old devices would be worth approximately \$6,500 each on trade in.

2023 requested ARPA funding

115000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#9

Department

Fire Rescue

Project Title

NFPA 1582 Firefighter Physicals

Department Priority Rank

3

Description of project, equipment or services funding is requested for

Perform cancer prevention best practice NFPA 1582 fit for duty examinations on fire suppression staff.

Project justification

In 2015 the budget was passed with funding to perform NFPA 1582 physical exams on all members based on a recommendation from a consultant. The union resisted this proposal and the funding was incumbered for several years in an attempt to achieve this goal. Ultimately an agreement with the union was not reached and the funding surrendered. The current CBA is open and attempts to negotiate a successor agreement have been less than productive. Our negotiation team was unaware the IAFF has issued an opinion urging members to support physicals. The Lavender ribbon report is the industry best practice for cancer prevention and it outlines 11 best practices for which the city adopted all but one, which is NFPA 1582 physicals. Cancer continues to be the leading cause of death among firefighters. The union has no argument left to resist this best practice and with the contract open this is the best time to implement this final objective for cancer prevention. The funding was not previously budgeted because we were unaware of the change in the industry however I will be seeking annual funding through the budget process going forward to maintain this program.

2023 requested ARPA funding

35000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#10

Department

Fire Rescue

Project Title

DPFR Rescue Boat

Department Priority Rank

4

Description of project, equipment or services funding is requested for

Purchase another boat and motor along with two boat lifts to keep the boats accessible and in the water.

Project justification

The city is responsible for emergency calls for help on the Fox River. DPFR has one boat and the lock system has forced us to keep the boat out of the water and on a trailer because we do not know which side of the lock system we will be needed. This proposal would allow us to stage a boat in the water on each side of the lock system. The boats would be staged on city property at the public launch. Having the boats rapidly deployable will save 10 to 20 minutes in response time. This time savings is critical in dealing with water rescue and the current on the Fox River.

2023 requested ARPA funding

50000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#11

Department

Fire Rescue

Project Title

Replace 3 LUCAS CPR devices

Department Priority Rank

5

Description of project, equipment or services funding is requested for

3 LUCAS chest compression systems and related equipment

Project justification

The department currently has 3 LUCAS CPR devices. One on each ambulance. The current devices were obtained in 2014 and 2015 and were provided thru grants and foundation donations resulting in no cost to the city. The LUCAS devices are best practice regarding improved patient outcomes after cardiac arrest. They are also proven to reduce staff injury resulting from performing manual CPR.

2023 requested ARPA funding

51000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#12

Department

Fire Rescue

Project Title

Public Safety building design

Department Priority Rank

6

Description of project, equipment or services funding is requested for

Secure design professional to design fire station 1 renovation to police department and new stand alone fire station

Project justification

Future growth and efficiency for public safety. Renovation of the existing fire station to transform to police needs. This would provide 10 additional indoor spots for police vehicles and would open 20 additional parking spots on the city hall campus. The fire station would accommodate additional needs for the police and make space available in the existing police area for any future needs at city hall. The current locations of both fire stations are not conducive with our response time goal for the city. Both of your buildings are on the north end of our city resulting in delayed responses in the south of the city. Moving station 1 to the east end of the new bridge will facilitate rapid response to the south of the city on both the east and west sides of the river. This proposal would centrally locate the station thus serving the largest response area in the most timely manner.

2023 requested ARPA funding

150000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#13

Department

Fire Rescue

Project Title

Extractor Turnout Gear Washer

Department Priority Rank

7

Description of project, equipment or services funding is requested for

Washing machine and related installation costs

Project justification

The department policy reflects Cancer prevention best practice directing all members to launder their turnout gear in an extraction washer anytime they are in a smoke environment. The department currently has one extraction washer at station 2. This requires all members to launder turnout gear at station 2. This proposal would facilitate members to launder turnout gear at whatever station they are assigned.

2023 requested ARPA funding

7500

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#14

Department

Fire Rescue

Project Title

4 gas air monitor and calibration station.

Department Priority Rank

8

Description of project, equipment or services funding is requested for

Proposed to purchase one QRAe 3 four gas air monitor along with calibration station and associated equipment for fire station 2.

Project justification

The department currently has 2 monitors and 1 calibration station. This highly sensitive testing equipment needs regular calibration and the staff currently can only perform this at station1. The 4 gas monitors are imperative for our operation to perform safely. The monitors are used every time we are called to investigate Carbon Monoxide calls as well as anytime we have an odor investigation. During operations they are utilized to the environment for explosive or toxic hazards. Lastly they are used to measure air quality during the salvage, overhaul and investigative stages of a fire as part of our cancer prevention program. We currently have one monitor on each fire engine east and west. This third requested monitor would be for the ladder truck. The ladder truck responds throughout the Fox River Fire District as well as any technical rescue in the southern part of the county. This third device would assure we always have one with us as apposed to removing it from the engine when responding in the ladder.

2023 requested ARPA funding

3000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#15

Department

Information Technology

Project Title

Replace AC unit in City Hall floor 2 datacenter

Department Priority Rank

1

Description of project, equipment or services funding is requested for

The floor 2 datacenter currently has a wall AC unit that struggles to maintain adequate cooling year round. Adding a redundant roof mount AC unit would provide stable cooling in the datacenter.

Project justification

I currently replace the wall AC unit every 3-4 years. If the wall AC unit fails it would cause the City IT infrastructure to overheat resulting in IT resources becoming unavailable until adequate cooling becomes available.

2023 requested ARPA funding

30000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#16

Department

Other

Project Title

Main Street Alley Project

Department Priority Rank

1

Description of project, equipment or services funding is requested for

The goal of this project is to enhance a key outdoor space, improve pedestrian comfort, and stimulate economic development by adding artistic sculptures, murals, landscaping, and seasonal flowers to the recently reconstructed alley behind the new Cobblestone Hotel between 4th and 5th Streets. The Alley Project will help define a clear, continuous pedestrian path that serves the rear entrances of storefronts on the block as well as provide a link to the walkway serving the rear storefronts along the Nicolet Square parking lot. We propose to create a distinct space that integrates design features and amenities that relate to existing streetscape improvements, and make the district more inviting. The Alley Project will also serve as a platform for special events with the potential to bring even more people downtown.

Project justification

The appearance of a downtown's streetscape is an important part of creating an environment that helps retain and attract business. Activating underused public spaces elevates downtown's climate as a destination for business, entertainment and culture. Places like the Nicolet Square Art Alley and Michael J Walsh Plaza have transformed the way people experience downtown. The Alley Project will add additional beauty and life to the district creating a sense of identity and place. Adding public art and plantings to the downtown streetscape is an easy and affordable public improvement. The project has economic benefits such as attracting more private investment, recruiting a higher quality workforce, and drawing additional visitors to downtown, engaging them for longer periods of time, and keeping them coming back. The funding will help leverage the \$50,000 in facade grant funding, and nearly \$550,000 in private funding to rejuvenate the facades of the main street block.

2023 requested ARPA funding

100000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#17

Department

Other

Project Title

Tour of America's Dairyland

Department Priority Rank

2

Description of project, equipment or services funding is requested for

Downtown De Pere was selected to be a host community of the largest competitive road cycling series in the U.S., Tour of America's Dairyland (ToAD). ToAD has become one of the most popular race series internationally, earning an outstanding reputation for participant and fan experiences. The competitive pro/am cycling event involves the participation of racers, community volunteers, and local businesses. It will be held on Monday, June 19, 2023 with eight to ten races from late morning until dusk, offering opportunities for junior riders to seasoned master riders, novices to pros, women and men, and even amazing handcyclists, including many American Paralympians. The event is expected to draw 450 - 500 professional and amateur racers from more than 40 states and 15 countries.

Project justification

ToAD has the potential to attract 15,000-20,000 spectators downtown providing an exciting activity for visitors and residents. Event attendees are likely to spend additional time downtown staying in our hotels, shopping, dining and taking in all the amenities downtown has to offer, thus having a significant economic impact on the community. Definitely De Pere is requesting funds to kickstart what will become a self-sustaining annual event. The total cost to coordinate the event is estimated to be \$45,000-\$50,000. Additional revenue will be generated through business and corporate sponsorships, earned income from food and beverage sales, and in-kind services. More information about the event can be found [here](#).

2023 requested ARPA funding

15000

2024 requested ARPA funding

15000

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#18

Department

Parks, Recreation & Forestry

Project Title

Nelson Family Pavilion

Department Priority Rank

1

Description of project, equipment or services funding is requested for

Construction of a multi-use venue in Voyageur Park

Project justification

Development of a facility to replace the aging restrooms along with providing a wide variety of uses to the community (ie. family reunions, entertainment venue, enjoyment of Fox River, rentals, special events, etc...)

2023 requested ARPA funding

500000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#19

Department

Parks, Recreation & Forestry

Project Title

Tree and Stump removal

Department Priority Rank

2

Description of project, equipment or services funding is requested for

Fund the removal of dead Ash Trees and stumps for 2023.

Project justification

Due to the lack of resources and the high volume of dying trees due to Emerald Ash Borer, we are seeking outside assistance to aid in removal of trees and stumps. This funding is projected to get us through the removal of all dead and dying Ash Trees by the end of 2023.

2023 requested ARPA funding

200000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#20

Department

Parks, Recreation & Forestry

Project Title

Replacement of Legion Park Playground (Located by Webster and Charles)

Department Priority Rank

3

Description of project, equipment or services funding is requested for

Replacement of 27 year old playground in Legion Park

Project justification

Commercial playgrounds life expectancy is typically 20 years. This playground was constructed in 1995 and is now 27 years old.

2023 requested ARPA funding

140000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#21

Department

Parks, Recreation & Forestry

Project Title

Lawton Playground replacement

Department Priority Rank

4

Description of project, equipment or services funding is requested for

Lawton playground is located in a small mini park that serves a neighborhood north of main street and west of the Fox River. Due to the location of the neighborhood, Lawton Park is the only option for this neighborhood for play.

Project justification

Commercial playgrounds have a projected life expectancy of 20 years. Lawton Playground was constructed in 1995 and is now 27 years old and in need up repair and updating.

2023 requested ARPA funding

75000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#22

Department

Parks, Recreation & Forestry

Project Title

Main Street Underpass renovation

Department Priority Rank

5

Description of project, equipment or services funding is requested for

This project would renovate the area known as the underpass to make it low to no maintenance.

Project justification

Currently the area known as the underpass is maintained by park staff and in doing so, puts employees in in safe situations due to the slope of the hill and proximity to traffic. Redeveloping the underpass to something that requires less attention and maintenance would aid in staff safety and cost to the City.

2023 requested ARPA funding

0

2024 requested ARPA funding

200000

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#23

Department

Parks, Recreation & Forestry

Project Title

Year round Outdoor Rink

Department Priority Rank

6

Description of project, equipment or services funding is requested for

Construction of an outdoor rink that can be used for ice hockey/skating during the winter, and then be used for in-line skating/rollerblading and other activities during the spring/summer/fall. A De Pere resident happens to be championing this project and is willing to lead a fundraising campaign. We anticipate full cost of the facility to be around \$350,000-\$400,000 by 2024.

Project justification

Winter hockey and skating along with in-line skating has grown in popularity. The construction of a multi-season facility would aid in addressing community needs related to these activities, and would also provide value for other seasonal activities.

2023 requested ARPA funding

0

2024 requested ARPA funding

200000

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#24

Department

Parks, Recreation & Forestry

Project Title

Renovation of Legion Ball Field

Department Priority Rank

7

Description of project, equipment or services funding is requested for

Funding would be used to renovate the Legion Softball Field. Currently the drainage no longer functions, the material should be replaced, and fencing should be adjusted for safety reasons.

Project justification

The Legion Softball Field is used on a regular basis for adult leagues and special events...most notably the Pink Flamingo. Age and deterioration have hampered the field in that it cannot drain appropriately and we have safety issues related to heaving posts and fencing.

2023 requested ARPA funding

75000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#25

Department

Parks, Recreation & Forestry

Project Title

Shelter and water at Kiwanis Park

Department Priority Rank

8

Description of project, equipment or services funding is requested for

Funding would install a small shelter with storage facility along with water to the park.

Project justification

Currently we hold a rather successful Playground Program at this park and do not have a building or water to use as a resource. We use a makeshift storage building as our home base, and bring in bottled water.

2023 requested ARPA funding

10000

2024 requested ARPA funding

165000

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID# 26

Department

Parks, Recreation & Forestry

Project Title

Replace outdoor patio furniture at the Community Center

Department Priority Rank

9

Description of project, equipment or services funding is requested for

replace all outdoor patio furniture and decorations at the Community Center

Project justification

The outdoor furniture and decorations at the Community Center are as old as the Community Center itself....which is over 20 years old. Furniture and fixtures are fading and cracking.

2023 requested ARPA funding

40000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#27

Department

Police

Project Title

Safety Needs for Evidence Submittal Room

Department Priority Rank

1

Description of project, equipment or services funding is requested for

Safety equipment, furniture, and supplies to allow for the safe processing and submission of harmful/fatal illicit drugs and other dangerous evidence and biohazards. A ductless fume cabinet/hood make testing lethal items such as Fentanyl much safer for officers.

Project justification

The De Pere Police Department evidence submittal room has not been updated in many years. Over time, the materials officers need to process, test, and submit into evidence have advanced greatly, both technologically, and by becoming much more hazardous in nature. A few grains of Fentanyl, a drug which is now extremely common in our area, is enough to render an officer unconscious or kill them. Fentanyl is now the most commonly encountered drug in our area according to the Brown County Drug Task Force, and officers are likely to encounter it daily. In order to file charges for possession, officers need to be able to conduct a presumptive test to see if the substance they encountered contains Fentanyl. The ductless hood is by far the safest way to perform a presumptive test. The evidence submittal room also contains old cabinets for drying wet evidence, and a small antiquated workspace for weighing, packaging, and sealing evidence. That equipment has all greatly exceeded its estimated life cycle and needs to be replaced. In addition systems and materials are needed for preserving smart phones and other devices in order to preserve and submit the digital evidence they contain.

2023 requested ARPA funding

35000

2024 requested ARPA funding

1200

Projected annual costs associated with request in 2025 and beyond

1200

ARPA Funding Request ID#28

Department

Police

Project Title

Automated License Plate Reader (ALPR) Cameras

Department Priority Rank

2

Description of project, equipment or services funding is requested for

Funding used to Lease 10 Flock ALPR Camera Systems for 3 years. Purchase includes ALPR cameras, data connectivity, software, maintenance, and installation. It would provide everything needed for ALPR capability in De Pere.

Project justification

One of the common factors in crimes in our area is the use of vehicles either as a direct part of the crime or to travel to and from the area where the crime is committed. ALPR systems allow us to capture the license plates of vehicles entering or exiting specific areas of the city and can be used to identify suspects in a wide variety of crimes. The systems have been used by neighboring jurisdictions to solve a variety of crimes from homicides to thefts. In addition, the system can send text alerts when a vehicle on a "hot list" passes one of the cameras. This is very helpful for cases like missing persons, amber alerts, silver alerts, violent crimes in other jurisdictions, and stolen vehicles. The system could also be used to detect vehicles that have been banned from Voyageur Park and keep track of vehicles entering or exiting those areas. The Flock system is also in use by neighboring jurisdictions such as Appleton Police, Green Bay Police, and the system would allow us to network and share information with them as well. If someone were to commit a crime there and travel here, we could more easily detect that and effect an arrest with that agency to keep De Pere safer. I believe the cameras would also help us combat drug trafficking and retail thefts in our busiest shopping areas. The cameras have proven to be successful in our area and the agencies that have tested them near us have all asked for more of the systems. The other interesting opportunity is that Flock can also offer their cameras to area businesses or neighborhood associations. If they would choose to lease any additional cameras our agency would have access to that data as well, further expanding our coverage, but sharing the costs with other community stakeholders. The cameras would be placed only in strategic areas to maximize their effectiveness while also minimizing their intrusiveness. I am proposing that we place the cameras in common entry and exit points to the City of De Pere such as Broadway near Voyageur Park, Webster Avenue, Main Avenue, Scheuring Road, Ashland Avenue, and on the bridge.

2023 requested ARPA funding

80000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

25000

ARPA Funding Request ID#29

Department

Police

Project Title

City Camera System - East Side

Department Priority Rank

2

Description of project, equipment or services funding is requested for

This project is for the addition of city video cameras to the East Side Downtown Area, including Broadway, Front Street, George Street, Voyageur Park Area, as well coverage of traffic on the bridge and traffic patterns in the area of the Mulva Center. The funding would be used for purchasing additional cameras, installation, configuration, data connectivity, software licensing, and additional video storage space.

Project justification

Traffic and tourism into the City of De Pere is expected to greatly increase with the opening of the Mulva Center in 2023. Currently, there are no city video cameras operating on the East Side of the city except those at City Hall. Managing increasing traffic and providing additional security and crime-solving capabilities for the Mulva Center, business district, and the surrounding area will be vital to keeping these areas safe and will provide both the ability to view video in real time, or recorded video after the fact. They can further be used to monitor motorist and pedestrian traffic during large special events. These capabilities will be vital to the efficient and effective operation of the Police Department moving forward as we look to engage the challenges and opportunities of continued downtown development. Surveillance cameras have proven to be very effective with solving crimes on the West side in the Main Avenue area, particularly when used in concert with social media. High quality images from the cameras very frequently result in our department getting tips to identify suspects. This project is for video surveillance cameras and related materials. Automated License Plate Recognition (ALPR) Cameras are in a separate request, but would be used in conjunction with this same system.

2023 requested ARPA funding

100000

2024 requested ARPA funding

25000

Projected annual costs associated with request in 2025 and beyond

11250

ARPA Funding Request ID#30

Department

Police

Project Title

Video Evidence Computer and Software

Department Priority Rank

3

Description of project, equipment or services funding is requested for

Funds would be used to purchase a robust video evidence processing computer and video evidence software to view, save, convert, or enhance digital video in any known file format.

Project justification

Police encounter digital video evidence daily. Unfortunately that video can be in a wide variety of formats. Some video surveillance systems have proprietary file encoding. The funding for this project would be used to purchase a robust video evidence PC and video evidence software that allows officers, detectives, and support staff to be able to view, process, and enhance video evidence regardless of the file format, or video codecs used. In short it would let us view, save, and enhance any video we would encounter.

2023 requested ARPA funding

15000

2024 requested ARPA funding

2000

Projected annual costs associated with request in 2025 and beyond

2000

ARPA Funding Request ID#31

Department

Police

Project Title

Police Department Security and Access Control

Department Priority Rank

4

Description of project, equipment or services funding is requested for

Access Control Systems with door wipes and logging. Additional Security Cameras, security door hardware and latches, and enhanced security camera viewing capabilities.

Project justification

The police department has several key secure storage areas that are not properly secured. The weapons armory, firearms range and basement training center should all be secured with a card swipe access control system. Further, cameras should be added in these areas due to the nature of the weapons and related equipment that is stored there. Last, but not least, the security doors into the PD have old door security technology which has needed numerous repairs. City buildings and grounds staff have recommended full replacement of the security door hardware.

2023 requested ARPA funding

25000

2024 requested ARPA funding

1000

Projected annual costs associated with request in 2025 and beyond

1000

ARPA Funding Request ID#32

Department

Police

Project Title

Police Common Areas Updates and Improvements

Department Priority Rank

5

Description of project, equipment or services funding is requested for

Facility improvements such as new paint, electrical wiring upgrades, new cabinets, countertops, sinks, a table and chairs, and basic food preparation options for the break room, locker rooms, and common areas.

Project justification

Many areas of the police department have not been remodeled, updated, or improved in over 2 decades. The police break room is particularly run down, having cabinets that have sustained water damage and are easily 40 years old. Officers have to take their lunch breaks, if call volume allows, in a really run down environment that is hard to clean and maintain. This can negatively impact the morale of our existing officers and is notably embarrassing when we give facility tours to prospective new employees. The same applies to our locker rooms and common areas of the department. Other than new carpeting on the first floor, there have been no updates, not even a fresh coat of paint in most of these areas due to budget constraints and other priorities.

2023 requested ARPA funding

20000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

2000

ARPA Funding Request ID#33

Department

Police

Project Title

Police Recruitment Visuals and Handouts

Department Priority Rank

6

Description of project, equipment or services funding is requested for

Funding would be used to purchase police recruitment materials to increase the professionalism and attractiveness of our agency to potential job applicants at job fairs and other public appearances or media events.

Project justification

The De Pere Police Department has not traditionally had backdrops or portable signage to put up for press conferences, recruiting events, job fairs, or other community events. A professional looking backdrop and signage can really make an agency stand out. Lacking those items also makes us stand out in a very negative way. Recruiting for police officers is more competitive than it has been in many decades and all of the literature indicates that the challenges with recruitment and retention are not going away. If we want to attract the best and brightest candidates then we need to present a polished, modern, professional image. Materials such as the backdrop signage, and handouts such as recruitment thumb drives, magnets, or other items will help set us apart and give us the best possible opportunities to recruit excellent officers when we travel to colleges and job fairs.

2023 requested ARPA funding

7500

2024 requested ARPA funding

2500

Projected annual costs associated with request in 2025 and beyond

2500

ARPA Funding Request ID#34

Department

Police

Project Title

LEADS Online pawn and resale shop transaction database

Department Priority Rank

7

Description of project, equipment or services funding is requested for

Purchase 3 years of access to the LEADS online nationwide database for searching transactions for pawn and resale shops.

Project justification

Stolen property is very frequently sold or pawned at resale shops. It is not uncommon for subjects to steal multiple items from multiple locations and then sell them to pawn shops, second hand brokers, metal recyclers, and similar buyers. Buyers are required to log their transactions and these can be searched to locate or track stolen property as well as identify people in the community that are prolific in this type of activity. Similar systems have been used in the past to apprehend serial thieves.

2023 requested ARPA funding

15000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

5000

ARPA Funding Request ID#35

Department

Police

Project Title

BolaWrap Non Lethal Physical Restraint Devices

Department Priority Rank

8

Description of project, equipment or services funding is requested for

Funds used to purchase BolaWrap non lethal physical restraint devices, cartridges, and accessories for their use.

Project justification

Police are often faced with uncooperative subjects and must take them into custody. This can be dangerous for the police, the subject, and any innocent bystanders in the immediate area. In an era where we make every effort to use the least amount of force necessary to accomplish the objective of taking people into custody as safely as possible, the Bola Wrap offers another tool that could be used in some situations. The device shoots out two prongs on two ends of a kevlar cable which wraps around the subjects arms or legs and physically restrains them for a few moments allowing police to get close enough to physically subdue them while mitigating the subjects ability to resist. Unlike a Taser, the device does not rely on a neuromuscular incapacitation, or shock, it relies instead on physical restraint by entangling the subject in the kevlar string. While not intended to replace a Taser which is used for more dangerous or combative subjects, this would be another tool that officers could use in some situations.

2023 requested ARPA funding

40000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

2000

ARPA Funding Request ID#36

Department

Public Works

Project Title

Water Main Replacement

Department Priority Rank

1

Description of project, equipment or services funding is requested for

Water Main Replacement

Project justification

Water main projects bid in 2021 were over budget. The Board of Public Works made a recommendation to fund the overages with COVID monies at the time. Project 21-01 was over \$170,000. Project 21-02 was over \$146,000

2023 requested ARPA funding

316000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#37

Department

Public Works

Project Title

Replace clock tower at Third and Main

Department Priority Rank

2

Description of project, equipment or services funding is requested for

Replace clock tower at Third and Main

Project justification

The existing clock tower located in the raised landscape area at 3rd Street and Main Avenue needs to be replaced because it is no longer working.

2023 requested ARPA funding

40000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#38

Department

Public Works

Project Title

Televising sanitary laterals

Department Priority Rank

3

Description of project, equipment or services funding is requested for

Televising sanitary laterals in preparation for the next year's full-length lateral relay project. (Assumed 150 Properties Per Year)

Project justification

Inflow is water that enters the sanitary sewer system during or immediately after rainfall from direct connections. Points of entry may include connections with roof and area drains, storm drain connections, and holes in manhole covers. Infiltration is the water that enters the sanitary sewer system from the surrounding soil. Common points of entry include broken pipes and defective joints in pipes or manhole walls. A cross between infiltration and inflow (I&I) is the connection of foundation drains to sanitary laterals. The highest inflow occurs because of storm events or snow melt that contribute to excessive sanitary sewer flows. The highest infiltration flows are observed following storm events as water seeps into the system through its defects. The identification and reduction of inflow and infiltration is important as it: • Reduces treatment costs, • Eliminates sanitary sewer system overflows, • Corrects structural defects and extends the service life of the sanitary sewer system, • Analyzes the sewer capacity for existing and future service, and • Increases the hydraulic capacity of sanitary sewers.

2023 requested ARPA funding

70000

2024 requested ARPA funding

70000

Projected annual costs associated with request in 2025 and beyond

70000

ARPA Funding Request ID#39

Department

Public Works

Project Title

Full-Length Sanitary Lateral Relay

Department Priority Rank

4

Description of project, equipment or services funding is requested for

Replacement of private sanitary laterals from the public right-of-way to the private home to eliminate storm water infiltration into the sanitary sewer system. (Assumed 150 Properties Per Year)

Project justification

Inflow is water that enters the sanitary sewer system during or immediately after rainfall from direct connections. Points of entry may include connections with roof and area drains, storm drain connections, and holes in manhole covers. Infiltration is the water that enters the sanitary sewer system from the surrounding soil. Common points of entry include broken pipes and defective joints in pipes or manhole walls. A cross between infiltration and inflow (I&I) is the connection of foundation drains to sanitary laterals. The highest inflow occurs because of storm events or snow melt that contribute to excessive sanitary sewer flows. The highest infiltration flows are observed following storm events as water seeps into the system through its defects. The identification and reduction of inflow and infiltration is important as it: • Reduces treatment costs, • Eliminates sanitary sewer system overflows, • Corrects structural defects and extends the service life of the sanitary sewer system, • Analyzes the sewer capacity for existing and future service, and • Increases the hydraulic capacity of sanitary sewers.

2023 requested ARPA funding

560000

2024 requested ARPA funding

560000

Projected annual costs associated with request in 2025 and beyond

560000

ARPA Funding Request ID#40

Department

Public Works

Project Title

Sump Pump Installation

Department Priority Rank

5

Description of project, equipment or services funding is requested for

Disconnect floor drains and install sump pumps at private residents to eliminate inflow of storm water into the sanitary sewer system. (Assumed 60 Properties Per Year)

Project justification

Inflow is water that enters the sanitary sewer system during or immediately after rainfall from direct connections. Points of entry may include connections with roof and area drains, storm drain connections, and holes in manhole covers. Infiltration is the water that enters the sanitary sewer system from the surrounding soil. Common points of entry include broken pipes and defective joints in pipes or manhole walls. A cross between infiltration and inflow (I&I) is the connection of foundation drains to sanitary laterals. The highest inflow occurs because of storm events or snow melt that contribute to excessive sanitary sewer flows. The highest infiltration flows are observed following storm events as water seeps into the system through its defects. The identification and reduction of inflow and infiltration is important as it: • Reduces treatment costs, • Eliminates sanitary sewer system overflows, • Corrects structural defects and extends the service life of the sanitary sewer system, • Analyzes the sewer capacity for existing and future service, and • Increases the hydraulic capacity of sanitary sewers.

2023 requested ARPA funding

260000

2024 requested ARPA funding

260000

Projected annual costs associated with request in 2025 and beyond

260000

ARPA Funding Request ID#41

Department

Public Works

Project Title

Wayfinding Signs

Department Priority Rank

6

Description of project, equipment or services funding is requested for

Fabrication and installation of pedestrian and vehicle wayfinding signage

Project justification

The city hired a consultant in 2021 to determine need, placement and design of pedestrian and vehicle wayfinding signage. The consultant's plan consisted of 30 custom vehicle directional signs, 11 parking directional signs, and 21 pedestrian directional signs. The signage is intended to assist residents/visitors, pedestrians and vehicular traffic with directions to landmarks, government services, parking locations, etc.

2023 requested ARPA funding

500000

2024 requested ARPA funding

0

Projected annual costs associated with request in 2025 and beyond

0

ARPA Funding Request ID#42

Department

Public Works

Project Title

Water Main Replacement

Department Priority Rank

7

Description of project, equipment or services funding is requested for

Replace existing water main

Project justification

The past couple of years the price increases of replacing water main has significantly increased resulting in the need to reduce the amount of annual water main being replaced. The intent of this project would be to increase the amount of water main being replaced to pre-COVID levels.

2023 requested ARPA funding

600000

2024 requested ARPA funding

600000

Projected annual costs associated with request in 2025 and beyond

600000