



Common Council

Regular Meeting

335 South Broadway
De Pere, WI 54115
<https://www.deperewi.gov/>

Agenda

Tuesday, February 6, 2024

7:30 PM

Council Chambers and Virtual

Pursuant to Wisconsin Statute 19.84, Notice is hereby given to the public that a meeting of the **Common Council** of the City of De Pere will be held on **February 6, 2024** at **7:30 PM** in the **COUNCIL CHAMBERS, 2ND FLOOR CITY HALL, 335 S. BROADWAY STREET. DE PERE.**

The Public or Members of the Common Council, which may count toward an official quorum, may attend the meeting either in person in the Council Chambers or telephonically or electronically via video conferencing or other appropriate technological means. Telephonic or electronic access to the meeting is provided below:

Computer/smart phone accessing <https://www.gotomeet.me/DePere>

OR

You can also dial in using your phone.

United States (Toll Free): [1 866 899 4679](tel:18668994679)

United States: [+1 \(312\) 757-3117](tel:+13127573117)

Access Code: 154-883-285

This meeting may also be rebroadcast on TV throughout the week and available on demand at <http://deperewi.iqm2.com/>.

I. Call to Order

1. Roll Call
2. Pledge of Allegiance to the Flag.
3. Approval of the minutes of the January 16, 2024 Common Council meeting.
4. Public comment upon matters not on the agenda. Comments made during the public comment period shall pertain only to matters under the jurisdiction of the Common Council. §6-3(f) DPMC.
5. Recommendation from Plan Commission to approve an extraterritorial 1-lot and 1-outlot certified survey map at 3300 BLK Monroe RD in Ledgeview (Parcel D-423).
6. Recommendation from the Board of Park Commissioners to accept Amerilux as the main sponsor for De Pere Beer Gardens.
7. Recommendation from the Board of Park Commissioners to accept \$1,750 sponsorship from Immel Construction Inc. for the June Beer Gardens.
8. Recommendation from the Board of Park Commissioners to accept a \$1,750 sponsorship from Durr Systems Inc. for July Beer Garden.
9. Recommendation from the Board of Park Commissioners to accept a \$1,750 Sponsorship from Tweet Garot Mechanical for August Beer Garden.
10. Recommendation from the Board of Park Commissioners to accept a \$1,500 donation from the De Pere Lions Club for children's entertainment at 2024 Beer Gardens.

11. Recommendation from the Board of Park Commissioners to accept donation proposal from De Pere Girls Softball Association for scoreboards.
12. Recommendation from the Board of Park Commissioner to approve change order #6 for Nelson Pavilion.
13. Recommendation from the Board of Park Commissioners to accept the low bid from Olsen Trailer and Body for a total of \$167,922 with the additional funding of \$72,922 being added to the Capital Project funding for replacing Truck 18.
14. Recommendation from the Board of Park Commissioners to approve tennis program fees adjustment.
15. Resolution #24-04 Authorizing Cooperative Service Agreement Between the City of De Pere and United States Department of Agriculture Animal and Plant Health Inspection Service Wildlife Services (Aerial Deer Survey).
16. Resolution #24-05 Adopting City of De Pere Comprehensive Outdoor Recreation Plan (2024-2029).
17. Voucher approval.
18. Future agenda items.
19. Adjournment.

Carey Danen
City Clerk

Any person wishing to attend this meeting who, because of disability, requires special accommodations should contact the Clerk's office at 339-4050 by Noon, the previous day so that arrangements can be made.

Agenda Sent To:

Alderspersons
City Administrator
Mayor
Department Heads
TV, Newspapers & Radio Stations
Kress Family Library
De Pere Chamber of Commerce
Patrick Gauthier, Amerilux
Allison Thiry, Immel Construction
Joe LeMoine, Durr Systems
Nicole Edge, Tweet Garot
Mike Stumpf, De Pere Men's Club
Alex Krukowski, De Pere Girls Softball
Scott Keller, IEI
Kevin Chevalier, McMahon
Wally Henderson, Olsen Trailer and Body
Chip Lovell, USDA



City of De Pere, Wisconsin

Request For Common Council Action

MEETING DATE: February 6, 2024

DEPARTMENT: City Clerk

FROM: Carey Danen

SUBJECT: Approval of the minutes of the January 16, 2024 Common Council meeting.

ATTACHMENTS:

- 1-16-24 Common Council Minutes_draft (PDF)



Common Council

Regular Meeting

335 South Broadway
De Pere, WI 54115
<https://www.deperewi.gov/>

Draft Minutes

Tuesday, January 16, 2024

7:30 PM

Council Chambers and Virtual

1. Call to Order. The meeting was called to order at 7:30 PM by Mayor James Boyd.

Attendee Name	Title	Status	Arrived
Dan Carpenter	Aldersperson	Present	
Pamela Gantz	Aldersperson	Present	
Jonathon Hansen	Aldersperson	Present	
Amy Chandik Kundinger	Aldersperson	Present	
Shana Defnet Ledvina	Aldersperson	Present	
Devin Perock	Aldersperson	Present	
John Quigley	Aldersperson	Present	
Dean Raasch	Aldersperson	Present	
James Boyd	Mayor	Present	

2. Pledge of Allegiance to the Flag.

3. Approval of the minutes of the January 2, 2024 Common Council meeting.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Jonathon Hansen, Aldersperson
SECONDER:	John Quigley, Aldersperson
AYES:	Carpenter, Gantz, Hansen, Kundinger, Ledvina, Perock, Quigley, Raasch

4. Public comment upon matters not on the agenda. Comments made during the public comment period shall pertain only to matters under the jurisdiction of the Common Council. §6-3(f) DPMC.

None.

5. Commendation for photo contest winners.

Mayor Boyd read the proclamation for the winners of the 2023 Photo Contest: Chad Fairbanks - Downtown, Cityscapes and Architecture; Adam Jackson - Environment & Nature; Julie Daul - Recreation & Health; Tom Knuth - Events & Community; and Bill Withbroe - Popular Vote.

6. Recommendation from Finance/Personnel Committee to approve Forte for Merchant Services using the service fee model.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Devin Perock, Aldersperson
SECONDER:	Pamela Gantz, Aldersperson
AYES:	Carpenter, Gantz, Hansen, Kundinger, Ledvina, Perock, Quigley, Raasch

7. Recommendation from Finance/Personnel Committee to approve various changes to City-issued credit cards.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Devin Perock, Alderperson
SECONDER:	Jonathon Hansen, Alderperson
AYES:	Carpenter, Gantz, Hansen, Kundinger, Ledvina, Perock, Quigley, Raasch

8. Recommendation from the Board of Public Works to leave the existing service signs on S. Broadway & Bicentennial Park.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Dan Carpenter, Alderperson
SECONDER:	Dean Raasch, Alderperson
AYES:	Carpenter, Gantz, Hansen, Kundinger, Ledvina, Perock, Quigley, Raasch

9. Recommendation from the Board of Public Works to keep the existing declining rate structure for water volume charges as part of the PSC Rate Case.

RESULT:	APPROVED BY ROLL CALL VOTE [UNANIMOUS]
MOVER:	Dan Carpenter, Alderperson
SECONDER:	Shana Defnet Ledvina, Alderperson
AYES:	Carpenter, Gantz, Hansen, Kundinger, Ledvina, Perock, Quigley, Raasch

10. Recommendation from the Board of Public Works to request WPS replace decorative street lighting in the downtown areas with Paragon light fixtures and budget for remaining replacements in 2025.

RESULT:	APPROVED BY ROLL CALL VOTE [UNANIMOUS]
MOVER:	Jonathon Hansen, Alderperson
SECONDER:	Dean Raasch, Alderperson
AYES:	Carpenter, Gantz, Hansen, Kundinger, Ledvina, Perock, Quigley, Raasch

11. Recommendation from the Board of Public Works on Main Avenue underpass maintenance allowing to grow natural with limited maintenance for personnel safety.
- Parks and Recreation Director Marty Kosobucki confirmed that staff is maintaining the grass by the sidewalk abutting residences there, as well as a path along the curb. Staff will also remove the small trees growing in that area.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Jonathon Hansen, Alderperson
SECONDER:	Pamela Gantz, Alderperson
AYES:	Carpenter, Gantz, Hansen, Kundinger, Ledvina, Perock, Quigley, Raasch

12. Ordinance #24-01 Amending Chapter 150 of the De Pere Municipal Code Regarding Traffic Regulations (Section 150-23; Schedules E and G).

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Dean Raasch, Alderperson
SECONDER:	Shana Defnet Ledvina, Alderperson
AYES:	Carpenter, Gantz, Hansen, Kundinger, Ledvina, Perock, Quigley, Raasch

13. Ordinance #24-02 Creating Section 26-16 of Chapter 26 Water and Sewer Service of the City of De Pere Municipal Code Relating to Private Water System Inspection, Maintenance and Operation.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Dan Carpenter, Alderperson
SECONDER:	John Quigley, Alderperson
AYES:	Carpenter, Gantz, Hansen, Kundinger, Ledvina, Perock, Quigley, Raasch

14. Ordinance #24-03 Repealing and Recreating Chapter 146 Noise Ordinance of the De Pere Municipal Code.

City Attorney Tony Wachewicz confirmed that the updated ordinance essentially maintains the same decibel levels, but adds a definition for tonal sounds and clarifies technical sound definitions. Discussion followed regarding residential and commercial zone categories (page 8 of the ordinance), as well as measurements from the property line (page 7). During the ordinance revision process, the chief of police confirmed that officers will be able to address loud muffler complaints with existing state statute.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Jonathon Hansen, Alderperson
SECONDER:	Amy Chandik Kundinger, Alderperson
AYES:	Carpenter, Gantz, Hansen, Kundinger, Ledvina, Perock, Quigley, Raasch

15. Resolution #24-01 Accepting Natural Resource Damage Assessment Grant from Fox River Trustee Council Toward Voyageur Park Kayak/Canoe Launch and Authorizing Additional City Funding from the Capital Project Fund to Complete Project.

Parks and Recreation Director Marty Kosobucki explained that he believes the Wisconsin Department of Natural Resources (DNR) has gone away from funding kayak/canoe launches because the number of requests have outweighed available funds. He confirmed that the Fox River Trustee Council will be allowed to place a recognition sign or plaque at the launch site. Alderpersons Hansen and Gantz confirmed that their motion and second included the authorization of additional funds from capital projects/bonding.

RESULT:	ADOPTED BY ROLL CALL VOTE [UNANIMOUS]
MOVER:	Jonathon Hansen, Alderperson
SECONDER:	Pamela Gantz, Alderperson
AYES:	Carpenter, Gantz, Hansen, Kundinger, Ledvina, Perock, Quigley, Raasch

16. Reso #24-02 Authorizing Offer to Purchase and Development Agreement Between the City of De Pere and Developer (126 South Broadway and 310 North Wisconsin).

Development Services Director Dan Lindstrom explained that the purpose of the agreement is for Tile & Stone/Saltbox Lighting to relocate with financial assistance from the City, who will then lease the space back to them for a set period of time. After the move, the City will put out a request for proposals with the intent that the purchase cost will be recouped from the TID. Director Lindstrom noted that the agreement contains several requirements, including the removal of the cross access easement at the Shopko site.

RESULT:	ADOPTED BY ROLL CALL VOTE [UNANIMOUS]
MOVER:	Dean Raasch, Alderperson
SECONDER:	Dan Carpenter, Alderperson
AYES:	Carpenter, Gantz, Hansen, Kundinger, Ledvina, Perock, Quigley, Raasch

17. Resolution #24-03 Opposing Senate Bill 691.

Mayor Boyd reported that three other municipalities in the area are proposing similar resolutions at their meetings tonight. Discussion followed regarding potential legal ramifications and strategies if the bill passes.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Shana Defnet Ledvina, Alderperson
SECONDER:	Pamela Gantz, Alderperson
AYES:	Carpenter, Gantz, Hansen, Kundinger, Ledvina, Perock, Quigley, Raasch

18. Reappointments to the Historic Preservation Commission by Mayor Boyd.

Commission members Patrick Boyd, Gene Hackbarth, and Mark Reinhart were reappointed for a new term.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Jonathon Hansen, Alderperson
SECONDER:	Dean Raasch, Alderperson
AYES:	Carpenter, Gantz, Hansen, Kundinger, Ledvina, Perock, Quigley, Raasch

19. Voucher approval.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Devin Perock, Alderperson
SECONDER:	Shana Defnet Ledvina, Alderperson
AYES:	Carpenter, Gantz, Hansen, Kundinger, Ledvina, Perock, Quigley, Raasch

20. Future agenda items.

None.

21. City Administrator annual performance appraisal.

Alderperson Raasch moved, seconded by Alderperson Ledvina to enter into closed session at 8:10 PM. Upon roll call vote, motion carried unanimously. Alderperson

Perock moved, seconded by Alderperson Gantz to return to open session at 8:54 PM. Upon roll call vote, motion carried unanimously. Alderperson Carpenter moved, seconded by Alderperson Gantz to give City Administrator Delo a 5% increase on his base salary with a \$4,000 bonus. Upon roll call vote, motion carried unanimously.

22. Adjournment.

Alderperson Quigley moved, seconded by Alderperson Gantz to adjourn the meeting at 8:56 PM. Upon vote, motion carried unanimously.

Respectfully submitted,
Carey Danen, City Clerk



City of De Pere, Wisconsin

Request For Common Council Action

MEETING DATE: February 6, 2024

DEPARTMENT: City Clerk

FROM: Carey Danen

SUBJECT: Public comment upon matters not on the agenda. Comments made during the public comment period shall pertain only to matters under the jurisdiction of the Common Council. §6-3(f) DPMC.



City of De Pere, Wisconsin

Request For Common Council Action

MEETING DATE: February 6, 2024

DEPARTMENT: Plan Commission

FROM: Peter Schleinz

SUBJECT: Recommendation from Plan Commission to approve an extraterritorial 1-lot and 1-outlot certified survey map at 3300 BLK Monroe RD in Ledgeview (Parcel D-423).

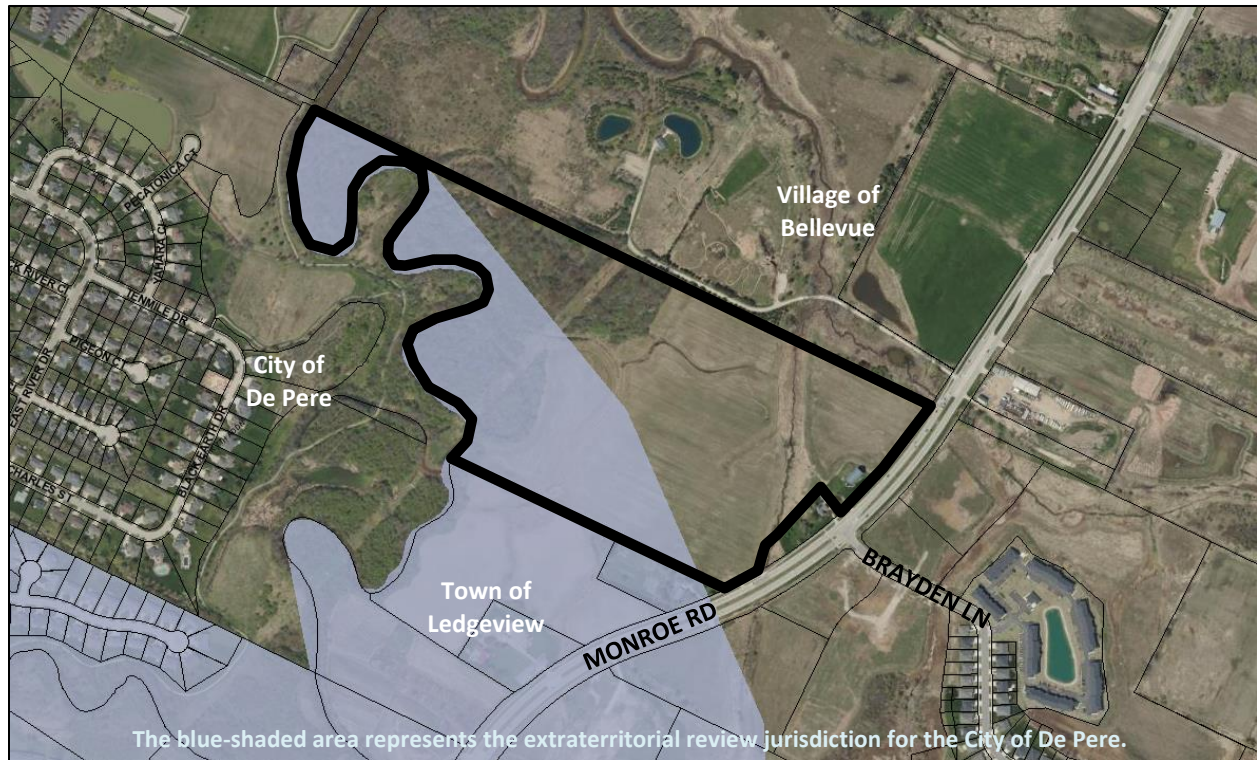
On January 22, 2024, Plan Commission unanimously recommended approval of the certified survey map, with one condition, by a vote of 6-0.

ATTACHMENTS:

- PC Report - 3300 BLK Monroe RD (DOCX)
- Preliminary CSM & Application (PDF)

Item 5: Consideration and possible action for an extraterritorial 1-lot and 1-outlot certified survey map at 3300 BLK Monroe RD in Ledgeview (Parcel D-423).*

SITE MAP



REQUESTED ACTION:	Extraterritorial Certified Survey Map Approval.	
COMMON DESCRIPTION:	3300 BLK Monroe RD, located west from the Monroe RD and Brayden LN intersection in Ledgeview.	
ZONING:	LI Light Industrial in Ledgeview.	
SURROUNDING LAND USES:	Conservancy to the north (Bellevue). Agricultural to the south and east (Ledgeview). East River Trail (PI-1) to the west (De Pere).	
COMPREHENSIVE PLAN:	Planned Business in Ledgeview.	
APPLICANT/OWNER:	<u>Authorized Representative</u> Steven M. Bieda, PLS Vierbicher 400 Security BL Green Bay, WI 54313	<u>Property Owner</u> Denis Richard J & Patricia Revocable Trust 2495 Oak Ridge CI De Pere, WI 54115-9226
LAND USE HISTORY:	After a review of air photographs, the site was agricultural with natural areas at the west end since 1938.	

STAFF REVIEW:

When reviewing a Certified Survey Map, staff considers State Statutes 236, Section 46-8 of the De Pere Platting and Division of Land Code, the future land use recommendation of the Comprehensive Plan, surrounding land uses, and desired development patterns.

- The proposed CSM is adjacent to the northeast corner of the De Pere city limits.
- The proposed land division will create one light industrial lot and one outlot.
- The site is located inside the Ledgeview sewer service area.
- The De Pere minimum acreage and frontage requirements are 0.18 acres and 75'; the Ledgeview minimums are 0.46 acres and 150'. The CSM lots comply with the acreage and frontage requirements.

The Certified Survey Map meets the criteria of State Statutes 236 and Section 46-8 of the De Pere Platting and Division of Land Code. The proposed lot sizes, street frontages, and setbacks meet De Pere's requirements.

STAFF RECOMMENDATION: Staff recommends APPROVAL of the certified survey map, subject to:

1. Meeting all other state and local regulations, including the City of De Pere, Village of Bellevue (extraterritorial review authority), Town of Ledgeview, and Brown County Planning Commission.



Planning/Zoning Application

Planning & Zoning Department

1.5.b

Submitted On:

Jan 5, 2024, 10:33AM EST

Parcel Number: (Include ALL parcels)	D-423
Nearest property address to the project site:	Street Address: 3346 MONROE RD City: DePere State: W Zip: 54115
Check each project type that is being applied for:	CSM
Number of lots in the CSM:	One
Number of outlots in the CSM:	One
De Pere Zoning Districts:	Not in De Pere
Extraterritorial Zoning Districts:	Parcel in Town of Ledgeview
Existing Site Land Uses:	Business Park/Industrial
Proposed Site Land Uses:	Business Park/Industrial
Does the project comply with the Comprehensive Plan?	Yes
Has City Staff been contacted for a pre-consultation meeting?	Yes
Property Owner:	First Name: Richard & Patricia Last Name: Denis Revoc Trust Et.Al.
Is the property owner's address the same as the nearest property address?	No
Property Owner's Address:	Street Address: W3180 Garvey Rd. City: Freedom State: W Zip: 54130
Property Owner's Phone Number:	920-202-4306
Property Owner's Email Address:	jjdenis@hotmail.com
Is someone processing the project for the property owner as their authorized representative?	Yes
Authorized Representative's	First Name: Steven

Name:		Last Name: Bieda	1.5.b
Authorized Representative's Business Name:		Vierbicher Associates	
Authorized Representative's Phone Number:		920-434-9670	
Authorized Representative's Email Address:		sbie@vierbicher.com	
Please attach 1 PDF copy of the CSM.		L-12164.pdf	
How do you plan on paying for your application?		Mail a check	
Total Due:		\$375.00	
Signature Data	First Name: Steven Last Name: Bieda Email Address: sbie@vierbicher.com		
			
		Signed at: January 5, 2024 10:33am America/New_York	
User's Session Information		IP Address: 74.87.124.242 Referrer URL:	

Certified Survey Map

Part of Private Claim 41, East Side Fox River, Town of Ledgeview,
Brown County, Wisconsin.

Graphic Scale: 1" = 400'



North



NOTES

Bearings referenced to the Northerly line of Private Claim 41, East Side Fox River, assumed to be N64°12'20"W.

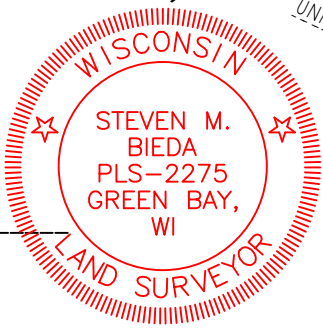
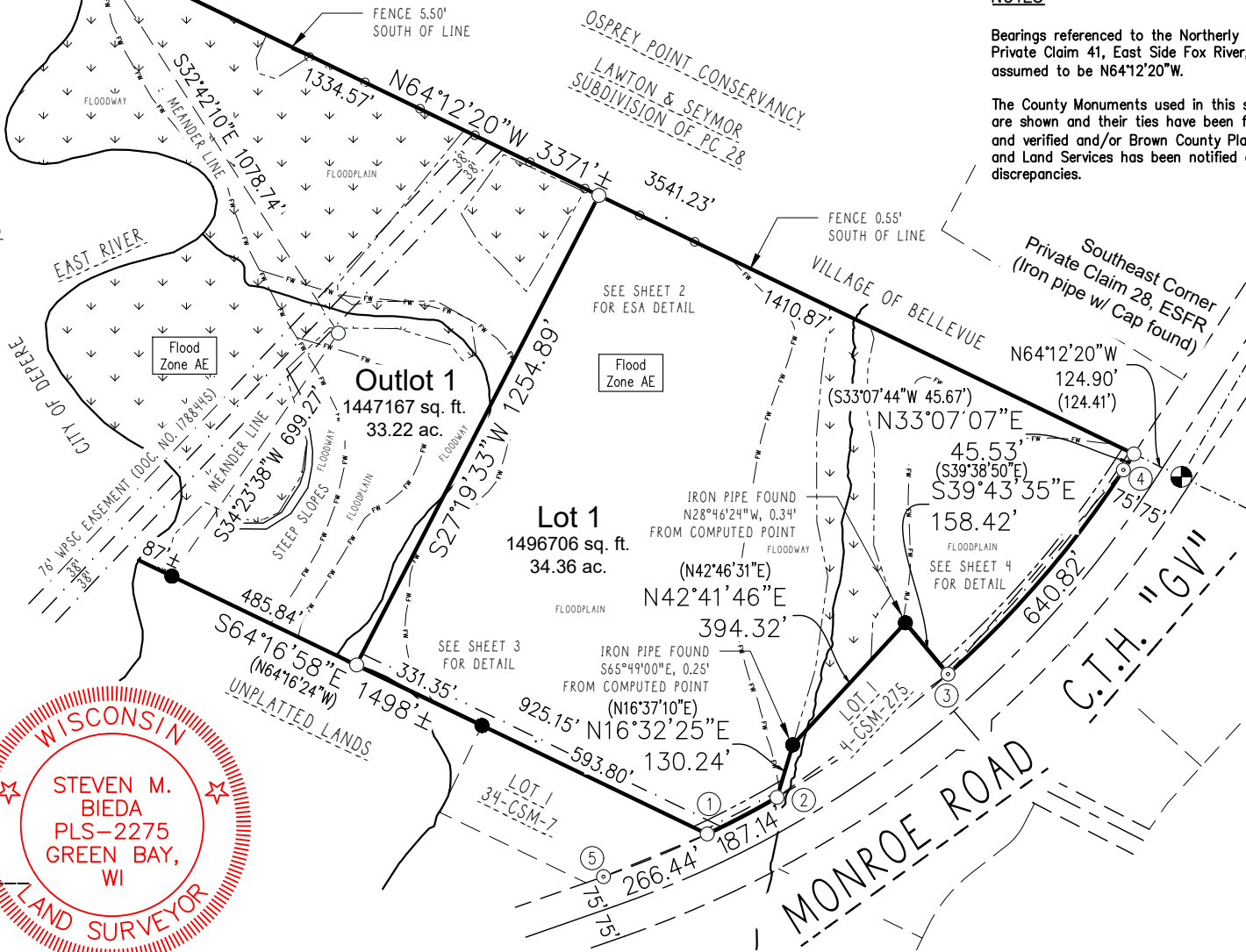
The County Monuments used in this survey are shown and their ties have been found and verified and/or Brown County Planning and Land Services has been notified of any discrepancies.

Legend

- 1.32" (o.d.) x 18" iron pipe with cap weighing 1.68 lbs/lin ft set
- 1" iron pipe found
- ⊙ 1" iron pipe with cap found
- ⊕ Brown County monument – type noted
- () recorded as bearing / distance
- existing building
- gravel
- wetland area per Brown County GIS
- fence line
- floodway limits
- ESA setback
- 30' building setback
- 12' utility easement



LOT 1
42-CSM-295



Steven M. Bieda
PLS-2275
December 6, 2023

Sheet One of Eight
Project No.: D-18923
Drawing No.: L-12164
Fieldwork Completed: 12/04/23



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planners | engineers | advisors

Client: Richard & Patricia Denis Revoc Trust, Et. Al.
Tax Parcel: D-423
Drafted By: CPM
File: D-18923CSM 100423.dwg
Data File: D-18923.txt





Certified Survey Map

Part of Private Claim 41, East Side Fox River, Town of Ledgeview,
Brown County, Wisconsin.

Graphic Scale: 1" = 300'

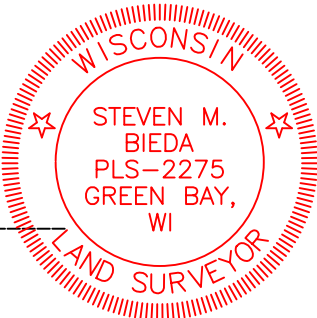
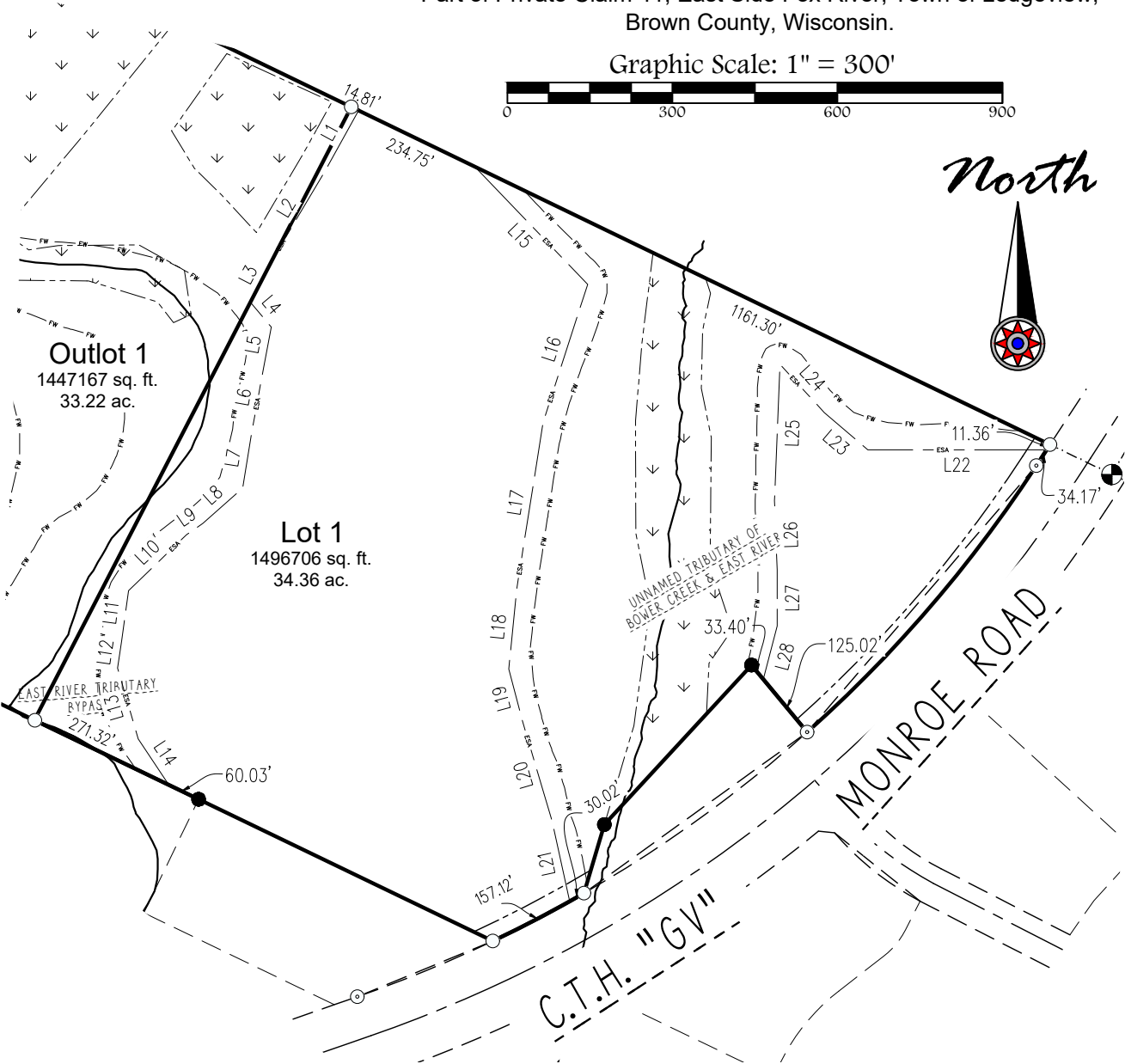


North



Line Table		
Line #	Length	Direction
L1	123.35	S28°58'06"W
L2	191.32	S30°42'12"W
L3	85.73	S27°19'33"W
L4	59.08	S40°09'10"E
L5	73.89	S10°43'13"W
L6	120.41	S10°28'17"W
L7	103.13	S9°09'24"W
L8	96.67	S48°28'36"W
L9	35.58	S55°24'25"W
L10	146.93	S46°03'49"W
L11	91.58	S7°46'43"W
L12	50.61	S8°41'45"W
L13	134.13	S16°15'15"E
L14	100.66	S33°38'01"E

Line Table		
Line #	Length	Direction
L15	296.35	S43°46'51"E
L16	263.31	S17°53'56"W
L17	303.79	S9°00'24"W
L18	149.32	S5°45'04"W
L19	97.30	S14°42'20"E
L20	189.80	S16°31'59"E
L21	149.84	S12°19'47"E
L22	324.97	N90°00'00"W
L23	104.37	N49°23'52"W
L24	118.79	N42°36'25"W
L25	247.62	S2°20'06"W
L26	126.21	S2°12'35"E
L27	101.93	S0°00'00"E
L28	100.11	S14°37'45"W



Steven M. Bieda
PLS-2275
December 6, 2023

Sheet Two of Eight
Project No.: D-18923
Drawing No.: L-12164
Fieldwork Completed: 12/04/23



vierbichler
planners | engineers | advisors

Client: Richard & Patricia Denis Revoc Trust, Et. Al.
Tax Parcel: D-423
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400 Security Blvd Ste 1, Green Bay, WI, (920) 434-9670



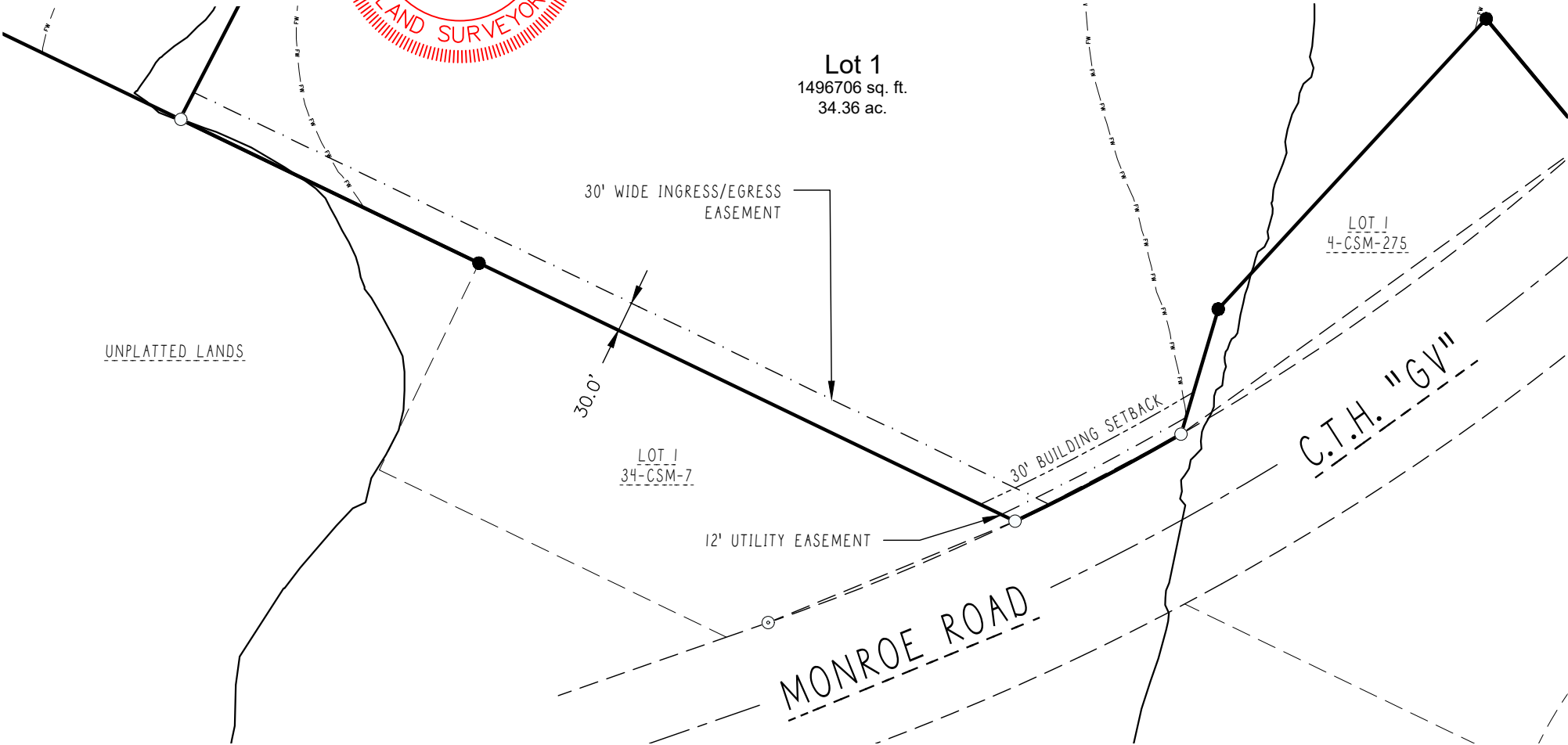
Certified Survey Map

Part of Private Claim 41, East Side Fox River, Town of Ledgeview, Brown County, Wisconsin.

Graphic Scale: 1" = 150'



Steven M. Bieda
PLS-2275
December 6, 2023



Sheet Three of Eight
Project No.: D-18923
Drawing No.: L-12164
Fieldwork Completed: 12/04/23



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Client: Richard & Patricia Denis Revoc Trust, Et. Al.
Tax Parcel: D-423
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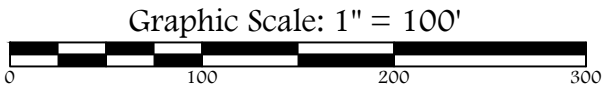
400 Security Blvd Ste 1, Green Bay, WI, (920) 434-9670



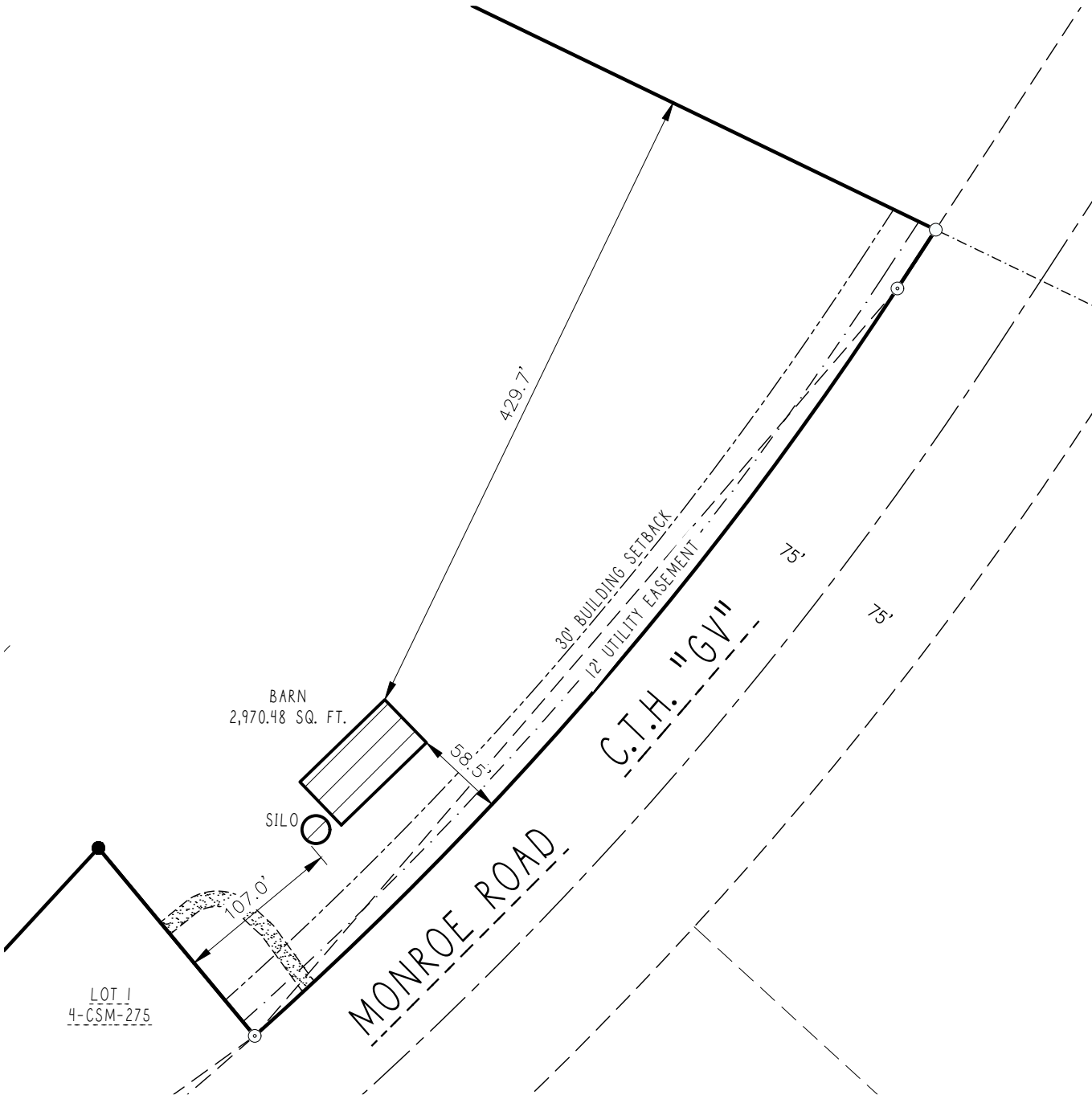
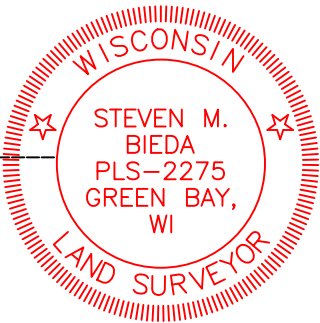


Certified Survey Map

Part of Private Claim 41, East Side Fox River, Town of Ledgeview, Brown County, Wisconsin.



Steven M. Bieda
PLS-2275
December 6, 2023



Client: Richard & Patricia Denis Revoc Trust, Et. Al.
Tax Parcel: D-423
Drafted By: CPM
File: D-18923CSM 100423.dwg
Data File: D-18923.txt

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planners | engineers | advisors



400 Security Blvd Ste 1, Green Bay, WI, (920) 434-9670

Sheet Four of Eight
Project No.: D-18923
Drawing No.: L-12164
Fieldwork Completed: 12/04/23



Certified Survey Map

Part of Private Claim 41, East Side Fox River, Town of Ledgeview, Brown County, Wisconsin.

Curve Data

CURVE	ARC LENGTH	RADIUS	CHORD LENGTH	CHORD BEARING	CENTRAL ANGLE	TANGENT BEARING
1-2	187.14	2425.00	187.09	N62°18'47"E	4°25'18"	N64°31'26"E, N60°06'08"E
3-4	640.82	2425.00	638.96	N40°41'20"E	15°08'28"	N48°15'34"E, N33°07'07"E
1-5	266.44	2425.00	266.30	S67°40'16"W	6°17'42"	S70°49'08"W, S64°31'25"W

SURVEYOR’S CERTIFICATE

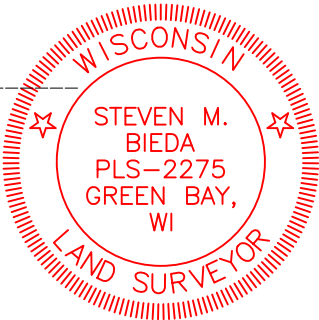
I, Steven M. Bieda, Professional Land Surveyor, PLS–2275, do hereby certify that I have surveyed, divided and mapped part of Private Claim 41, East Side Fox River, Town of Ledgeview, Brown County, Wisconsin, more fully described as follows:

Commencing at the Southeast corner of Private Claim 28, East Side Fox River; thence N64°12'20"W, 124.90 feet along the North line of Private Claim 41, East Side Fox River to the Westerly right of way of Monroe Road, aka C.T.H. GV, and the point of beginning; thence N64°12'20"W, 2745.44 feet along said North line to a point S64°12'20"E, 626 feet more or less from the centerline of the East River and the start of a meander line; thence S32°42'10"E, 1078.74 along said meander line; thence S34°23'38"W, 699.27 feet along said meander line to a point S64°16'58"E, 87 feet more or less from the centerline of the East River and the end of said meander line; thence S64°16'58"E, 1410.99 feet along the North line of Lot 1, Vol. 34, Certified Survey Maps, Pg. 7, Map No. 5184, Doc. No. 1503736, Brown County Records and its extension to said Westerly right of way; thence 187.14 feet along the arc of a 2425.00 foot radius curve to the left whose long chord bears N62°18'47"E, 187.09 feet along said Westerly right of way to a point on the West line of Lot 1, Vol. 4, Certified Survey Maps, page 275, Map No. 1134, Doc. No. 761997, Brown County Records; thence N16°32'25"E, 130.24 feet along said West line to the Northwestern line of said Lot 1; thence N42°41'46"E, 394.32 feet along said Northwestern line to the Northeasterly line of said Lot 1; thence S39°43'35"E, 158.42 feet along said Northeasterly line to said Westerly right of way; thence 640.82 feet along the arc of a 2425.00 foot radius curve to the left whose long chord bears N40°41'20"E, 638.96 feet along said Westerly right of way; thence N33°07'07"E, 45.53 feet along said Westerly right of way to said North line and the point of beginning.

Parcel contains 2,943,873 square feet / 67.58 acres more or less, including all land lying between the meander line and the centerline of the East River.
Parcel subject to easements and restrictions of record.

That such plat is a correct representation of all the exterior boundaries of the land survey and the division thereof. That I have made such a survey, land division and plat by the direction of the owners listed hereon. That I have fully complied with the provisions of Chapter 236, section 236.34 of the Wisconsin Statutes, the Town of Ledgeview, the City of DePere, the Village of Bellevue and the Brown County Planning Commission code in surveying, dividing and mapping the same.

Steven M. Bieda
PLS–2275
December 6, 2023



CERTIFICATE OF THE BROWN COUNTY PLANNING COMMISSION

Approved for the Brown County Planning Commission this ____ day of _____, 20__.

Karl Mueller
Senior Planner



Part of Private Claim 41, East Side Fox River, Town of Ledgeview, Brown County, Wisconsin.

As duly elected Brown County Treasurer, I hereby certify that the records in our office show no unredeemed taxes and no unpaid or special assessments affecting any of the lands included in this Certified Survey Map as of the dates listed below.

A circular professional seal for a Wisconsin Land Surveyor. The outer ring contains the text "WISCONSIN" at the top and "LAND SURVEYOR" at the bottom, separated by two five-pointed stars. The center of the seal contains the text "STEVEN M. BIEDA", "PLS-2275", and "GREEN BAY, WI" in a stacked format. The seal is rendered in a light gray, semi-transparent style.

Part of Private Claim 41, East Side Fox River, Town of Ledgeview, Brown County, Wisconsin.

A circular red seal for a Wisconsin Land Surveyor. The outer ring contains the text "WISCONSIN" at the top and "LAND SURVEYOR" at the bottom, separated by two five-pointed stars. The center of the seal contains the text "STEVEN M. BIEDA", "PLS-2275", and "GREEN BAY, WI" stacked vertically.



Certified Survey Map

Part of Private Claim 41, East Side Fox River, Town of Ledgeview, Brown County, Wisconsin.

NOTES

Floodway and Floodplain information obtained from FEMA Case No. 20-05-1887R, dated October 7, 2020.

The wetlands are approximate on Outlot 1 due to the large size of the lot and the location of the wetland and ESA. The wetland and ESA boundary shall be properly identified by the affected landowner, and delineated by the appropriate regulatory agency should any development on Outlot 1 occur near or within the wetland or ESA. Any WDNR-approved wetland delineation report/map, along with the approval letter, shall be submitted to Brown County Planning Commission for verification.

Outlot 1 contains steep slopes that are unsuitable for building. No development shall occur in areas labeled 'Steep Slope-Lands Unsuitable for Building' unless a geotechnical study is submitted to and approved by Brown County Planning Commission.

A Brown County Highway Department access permit must be obtained prior to any construction of a new street / road connection or driveway to a County Trunk Highway.

The property owners, at the time of construction, shall implement the appropriate soil erosion control methods outlined in the Wisconsin Construction Site Erosion and Sediment Control Technical Standards (available from the Wisconsin Department of Natural Resources) to prevent soil erosion. However, if at the time of construction the Village/Town has adopted a soil erosion control ordinance, it shall govern over this requirement. This provision applies to any grading, construction, or installation-related activities.

Outlot 1 and Lot 1 include wetland areas that may require permits from the Wisconsin Department of Natural Resources, Army Corps of Engineers, Brown County Planning Commission, or the Brown County Zoning Administrators Office prior to any development activity.

A Shoreland Permit for Lot 1 from the Brown County Zoning Administrator's office is required prior to any construction, fill, or grading activity within 300 feet of a stream.

Any land below the ordinary high water mark of a lake or a navigable stream is subject to the public trust in navigable waters that is established under article IX, section 1 of the state constitution.

Development on Lot 1 requires public sewer and water be available OR acquisition of all state, county, and/or municipal permits concerning onsite sewage disposal systems for sanitary waste disposal.

RESTRICTIVE COVENANTS

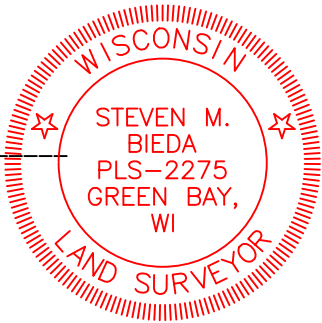
The land on all side and rear lot lines of all lots shall be graded by the lot owner and maintained by the abutting property owners to provide for adequate drainage of surface water.

Each lot owner shall grade the property to conform to the adopted sidewalk grade elevation and maintain said elevation for future sidewalks.

No poles, pedestals or buried cable are to be placed so as to disturb any survey stake or obstruct vision along any lot lines or street line, a disturbance of a survey stake by anyone is a violation of section 236.32 of the Wisconsin Statutes.

Lot 1 contains an environmentally sensitive area (ESA) as defined in the Brown County Sewage Plan. The ESA includes approximate wetlands, all land within 50 feet of approximate wetlands of any size, floodway, all land within 35 feet of the floodway or 75 feet beyond the ordinary high water mark -whichever is greater, navigable waterways, all land within 75 feet of the ordinary high water mark of navigable waterways. Development and land disturbing activities are restricted in the ESA unless amendments are approved by the Brown County Planning Commission and the Wisconsin Department of Natural Resources.

Steven M. Bieda
PLS-2275
December 6, 2023





City of De Pere, Wisconsin

Request For Common Council Action

MEETING DATE: February 6, 2024

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Recommendation from the Board of Park Commissioners to accept Amerilux as the main sponsor for De Pere Beer Gardens.

The Board of Park Commissioners, at the January 18, 2024 meeting approved accepting a \$3,500 donation from Amerilux as the main sponsor of the 2024 Beer Gardens. The motion passed unanimously with a 5-0 vote.

ATTACHMENTS:

- Memo.Amerilux.Beer Garden Main Sponsor (DOCX)

CITY OF DE PERE MEMO



To: Board of Park Commissioners

From: Marty Kosobucki

Date: January 4, 2024

RE: De Pere Beer Gardens – Main Sponsor

Staff is recommending the acceptance of Amerilux as the Main Sponsor of the De Pere Beer Gardens. We have received notification from Amerilux they would like to continue being the main sponsor of the largely popular event. Our sponsorship program continues to be \$3,500 for the Main Sponsor.

Next year would be the fourth year Amerilux would be our sponsor and we extremely grateful for their generosity and support to the event.



City of De Pere, Wisconsin

Request For Common Council Action

MEETING DATE: February 6, 2024

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Recommendation from the Board of Park Commissioners to accept \$1,750 sponsorship from Immel Construction Inc. for the June Beer Gardens.

The Board of Park Commissioners, at the January 18, 2024 meeting, approved accepting a \$1,750 donation from Immel Construction Inc. for the June Beer Garden. The motion passed unanimously with a 5-0 vote.

ATTACHMENTS:

- Beer Gardens 2024 June - Immel Construction (DOCX)

CITY OF DE PERE

Community Center

600 Grant Street, De Pere, WI 54115 | 920-339-4097 | www.de-pere.org



TO: Board of Park Commissioners
 FROM: Paula Rahn, Recreation Superintendent
 DATE: January 4, 2024
 RE: Consideration to accept a \$1,750 donation from Immel Construction for the De Pere Beer Gardens

Staff is requesting the Board of Park Commissioner's approval to accept a \$1,750 donation from Immel Construction for an individual sponsorship for our June 25, 2024 Beer Garden event at Voyageur Park. An individual sponsor would be listed in all social media posts and other electronic marketing specific to that event along with signage at the event.

We are very pleased to have Immel Construction on board as one of our sponsors of this great community event again this year! They have sponsored the event the past two years and also handed out free swag items for patrons which added a nice special touch!

Thank you for your time and consideration.

Donation Information:

From: Howard Immel, Inc., 1820 Radisson St., Green Bay, WI 54302
 c/o Allison Thiry, Marketing Specialist
 To: De Pere Parks & Recreation Department
 For: Individual Sponsorship for June 25 Beer Garden Event
 Amount: \$1,750



City of De Pere, Wisconsin

Request For Common Council Action

MEETING DATE: February 6, 2024

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Recommendation from the Board of Park Commissioners to accept a \$1,750 sponsorship from Durr Systems Inc. for July Beer Garden.

The Board of Park Commissioners, at the January 18, 2024 meeting, approved accepting a \$1,750 donation from Durr Systems for the July Beer Garden. The motion was approved unanimously with a 5-0 vote.

ATTACHMENTS:

- Beer Gardens 2024 July - Durr Systems Inc (DOCX)

CITY OF DE PERE

Community Center

600 Grant Street, De Pere, WI 54115 | 920-339-4097 | www.de-pere.org



TO: Board of Park Commissioners
 FROM: Paula Rahn, Recreation Superintendent
 DATE: January 4, 2024
 RE: Consideration to accept a \$1,750 donation from Dürr Systems, Inc. for the De Pere Beer Gardens

Staff are requesting the Board of Park Commissioner's approval to accept a \$1,750 donation from Dürr Systems, Inc. for an individual sponsorship of our July 23, 2024 Beer Garden event at Voyageur Park. An individual sponsor would be listed in all social media posts and other electronic marketing specific to that event along with signage at the event.

Dürr Systems, Inc. has been a sponsor for this great community event for the past two years. Not only have they provided wonderful volunteers to help in the beer tent but also handed out free swag items to patrons. We are very pleased to have them return as one of our sponsors again this year as they have been a great partner in helping make the Beer Gardens a tremendous success!

Thank you for your time and consideration.

Donation Information:

From: Dürr Systems, Inc.
 c/o Jo LeMoine
 830 Prosper St.
 De Pere, WI 54115

To: De Pere Parks & Recreation Department
 For: Individual Sponsorship for July 23 Beer Garden Event
 Amount: \$1,750



City of De Pere, Wisconsin

Request For Common Council Action

MEETING DATE: February 6, 2024

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Recommendation from the Board of Park Commissioners to accept a \$1,750 Sponsorship from Tweet Garot Mechanical for August Beer Garden.

The Board of Park Commissioners, at the January 18, 2024 meeting, approved accepting a \$1,750 donation from Tweet Garot Mechanical for the August Beer Garden. The motion was approved unanimously with a 5-0 vote.

ATTACHMENTS:

- Beer Gardens 2024 August - Tweet Garot (DOCX)

CITY OF DE PERE

Community Center

600 Grant Street, De Pere, WI 54115 | 920-339-4097 | www.de-pere.org



TO: Board of Park Commissioners

FROM: Paula Rahn, Recreation Superintendent

DATE: January 8, 2024

RE: Consideration to accept a \$1,750 donation from Tweet Garot Mechanical for the De Pere Beer Gardens

Staff is requesting the Board of Park Commissioner's approval to accept a \$1,750 donation from Tweet Garot Mechanical for an individual sponsorship for our August 27, 2024 Beer Garden event at Voyageur Park. An individual sponsor would be listed in all social media posts and other electronic marketing specific to that event along with signage at the event.

We are very pleased to have Tweet Garot Mechanical on board as one of our sponsors of this great community event again this year! They were a new individual sponsor for the June event last year, so we are pleased to have them back with us for a second year!

Thank you for your time and consideration.

Donation Information:

From: Tweet Garot Mechanical
 c/o Nicole Edge, Marketing Coordinator

To: De Pere Parks & Recreation Department

For: Individual Sponsorship for August 27 Beer Garden Event

Amount: \$1,750



City of De Pere, Wisconsin

Request For Common Council Action

MEETING DATE: February 6, 2024

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Recommendation from the Board of Park Commissioners to accept a \$1,500 donation from the De Pere Lions Club for children's entertainment at 2024 Beer Gardens.

The Board of Park Commissioners, at the January 18, 2024 meeting, approved accepting a \$1,500 donation from the De Pere Lion's Club for children's entertainment at the 2024 beer gardens. The motion passed unanimously with a 5-0 vote.

ATTACHMENTS:

- Beer Gardens 2024 - Lions Club (DOCX)

CITY OF DE PERE

Community Center | Recreation Department

600 Grant Street, De Pere, WI 54115 | 920-339-4097 | www.deperewi.gov



Memorandum

To: Board of Park Commissioners

From: Cindy Lee, Recreation Supervisor

Date: January 8, 2024

Re: Approval to Accept \$1,500 Donation De Pere Lions Club

Staff is seeking Board of Park Commissioner's approval for the De Pere Community Center to accept a donation of \$1,500 from the De Pere Lions Club for sponsorship of Mischief and Magic (Children's Entertainment) at all three of our Beer Garden Events for the 2024 summer.

The De Pere Lions Club would be recognized as a sponsor of Mischief and Magic in our social media posts as well as at the Beer Gardens.

Thank you for your time and consideration.



City of De Pere, Wisconsin

Request For Common Council Action

MEETING DATE: February 6, 2024

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Recommendation from the Board of Park Commissioners to accept donation proposal from De Pere Girls Softball Association for scoreboards.

The Board of Park Commissioners, at the January 18, 2024 meeting, approved accepting a donation of approximately \$27,300 from De Pere Girls Softball for three complete scoreboard replacements. The motion was approved unanimously, with a 5-0 vote.

ATTACHMENTS:

- Memo.DGSA Donation (DOCX)
- 62492A-PR_De Pere (JPG)
- De Pere Girls Softball Association- Scoreboards (1654 with install)- 2023_V2 (PDF)

CITY OF DE PERE MEMO



To: Board of Park Commissioners
From: Marty Kosobucki
Date: January 18, 2024

RE: DGSA Donation Proposal

The De Pere Girls Softball Association (DGSA) would like to propose a donation in cooperation with one of our scheduled purchases. The donation proposal is to purchase two scoreboards for Optimist Park and to fund the installment of three scoreboards.

The City of De Pere approved funding in the 2024 budget to replace several scoreboards. One of them being at Optimist Park and in the amount of \$11,250. DGSA would like to partner with the City and move forward with having all the scoreboards replaced and installed. Below are parameters of their proposal.

DGSA...

- Purchases two scoreboards and donates to the City of De Pere.
- Scoreboards shall be as illustrated/shown in your packet, which have the option of displaying sponsors.
- DGSA shall have the option to sell sponsorships to be placed on the scoreboard, with Park Board approval.
- The City of De Pere shall move forward with purchasing one scoreboard that is consistent with the scoreboards illustrated/shown in your packet.
- The City of De Pere will allocate remaining balance of budgeted amount toward installation.
- DGSA will pay for the balance of installment for all three scoreboards.

In looking at the parameters of the donation proposal, we feel it is a positive. While DGSA will have the ability to sell sponsorships to help offset their costs of the scoreboards and installation, the City still retains the ability to approve the donor and parameters.

I have included in your packet a picture of the scoreboard being proposed by DGSA. I have also provided you with an estimate received from Nevco scoreboards for the grand total for the purchase of three scoreboards and installation.

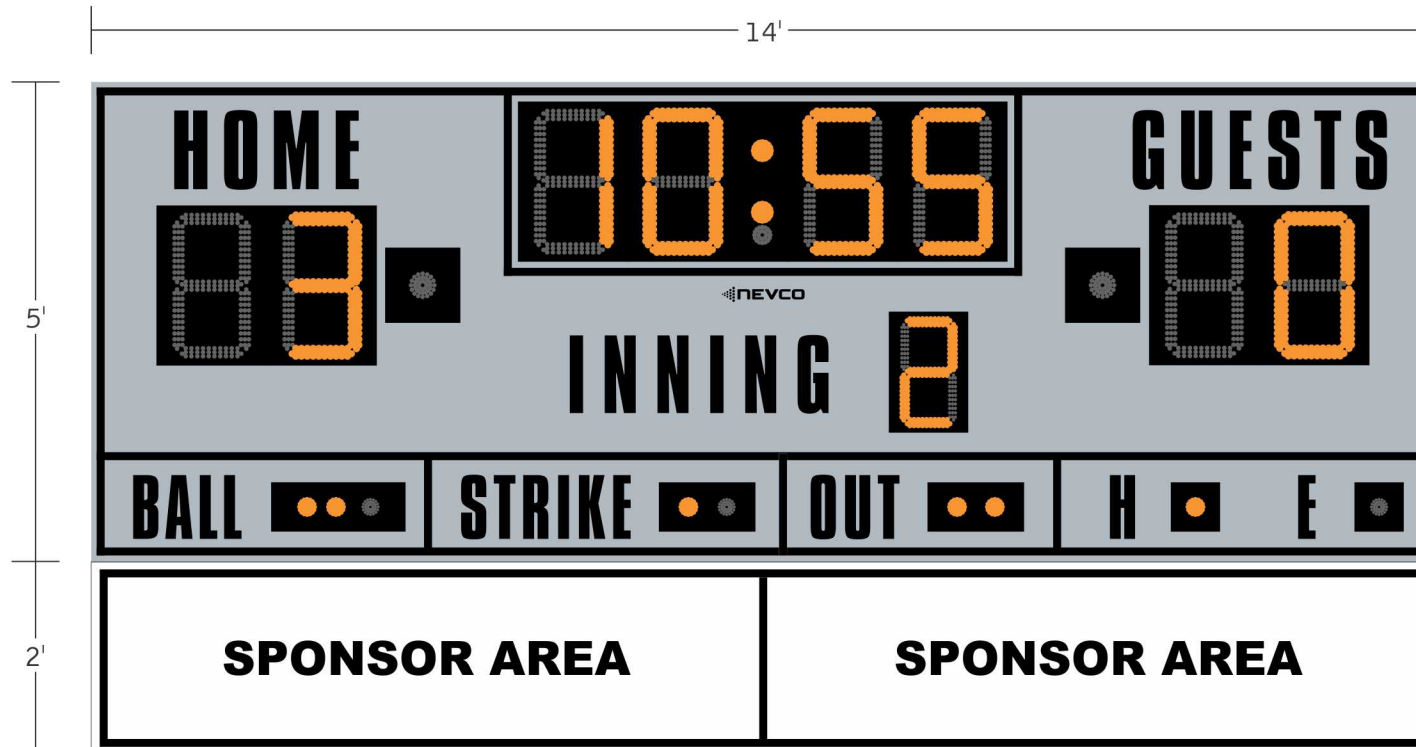
Staff Recommendation: Staff recommends accepting the proposal from DGSA and either work out a pre-determined sponsorship guideline or approve each sponsor as they get them.

PROOF INCLUDES:

- **Model 1654 Baseball/Softball LED Scoreboard**
(3) 14'W x 5'H x 8"D
Scoreboard Color: 194 Gray
Digit Color: Amber
Custom Striping: 183 Jet Black

- **Non-illuminated Sign**
(3) 14'W x 2'H

*Sponsor sign ships blank.



SIGNATURE OF APPROVAL _____ DATE _____

This rendering is for conceptual purposes only. It may not be to exact scale or specifications and should not be used for installation purposes. Every effort has been made to make it as accurate as possible. Beams and or pillars are for illustration only. Engineering specifications may require changes in the quantity, size and/or shape of beams and pillars to meet installation requirements. Nevco assumes no obligations or liability regarding the viability of applicability of existing structures. THIS DRAWING IS THE PROPERTY OF NEVCO INC. AND SHALL NOT BE REPRODUCED, COPIED, SHARED or DISTRIBUTED WITH ANYONE OTHER THAN THE INTENDED STAFF OR CLIENT OF THE PROPOSED PROJECT WITHOUT THE EXPRESSED PERMISSION OF NEVCO INC.



INTEGRATED DISPLAY AND
SCORING SOLUTIONS

WWW.NEVCO.COM

Packet Pg. 35



700 W Center St
Sandwich, IL 60548



QUOTATION
A Nevco-Authorized Dealer

Account Name	De Pere Girls Softball Association	Created Date	1/9/2024
Quote Number	00160942	Expiration Date	1/20/2024
Contact Name	Jim Raisleger	Prepared By	Paul Gregoire
Title	Facilities Coordinator	Title	Display & Scoring Consultant
Phone	(920) 609-8987	Phone	(920) 634-4250
Mailing Address	De Pere, WI 54115 USA	Email Address	pgregoire@nevco.com
Email Address	james.raisleger@blue.com		

Quantity	Model/Part #	Product Description	Line Item Description	Color	Dimensions L x H x W/D	Unit Price	Total Price
3.00	1654	Baseball/Softball LED Scoreboard with Amber/Red Digits	Amber Digits	#95 Silver Gray	14'x5'x8"	USD 7,495.00	USD 22,485.00
3.00	235-5016	Custom Color Striping 1"- 14'-18' Outdoor models		#76 Print Black		USD 106.00	USD 318.00
3.00	802-0300 - MPCX2 Baseball/Softball	Wireless Handheld Control			0.3'x0.5'x0.1'	USD 375.00	USD 1,125.00
3.00	ADO 14-2	Non-illuminated Outdoor Sign	Sponsor or logo Sign		14'x2'	USD 986.00	USD 2,958.00
3.00	MPCX/MPCX2 Case	MPCX/MPCX2 Control Carrying Case (holds 2 controls)			12.4'x8"x4"	USD 35.00	USD 105.00
3.00	MPCX2 Rec - Outdoor x6xx	In-board Wireless Receiver Kit				USD 635.00	USD 1,905.00

Ttl Shipping Wt (lbs)	1,590	Subtotal	USD 28,896.00
County	Brown	Freight	USD 1,172.63
		Installation	USD 8,500.00
		Total	USD 38,568.63

Billing/Shipping Information

Bill To Name	De Pere Girls Softball Association	Ship To Name	De Pere Girls Softball Association
Bill To	5315 Sundust Court De Pere, WI 54115 USA	Ship To	5315 Sundust Court De Pere, WI 54115 USA

Payment Information

Purchase Order Address	Correct Digital Displays 700 W Center St Sandwich, IL 60548	Remit To Address	Correct Digital Displays 700 W Center St Sandwich, IL 60548
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Quote Terms and Conditions

The above pricing is for equipment only and does not include installation (unless specified) or taxes (if applicable). Unless shown specifically in the quote, shipping is an additional cost and is not included. Due to the custom nature of our



700 W Center St
Sandwich, IL 60548



QUOTATION
A Nevco-Authorized Dealer

products, our preferred payment terms are 50% down and remaining balance net 30. Additional payment terms available upon credit review. Shipping terms are F.O.B. Greenville, IL USA.

All Scoreboards and Message Centers are UL Listed and most come with our free 5-year guarantee (Exception: Special promotion/packages may have shorter warranty and are noted in product descriptions). Portable Production Kits carry a 3-year guarantee. Wireless components and Solar Power Kit carry a 2-year guarantee. Hand-held controls, switches and printed scrims carry a 1-year guarantee. Performance and Payment Bonds, if required, will include a one-year warranty after substantial completion.

STATE TAX EXEMPT FORM MUST BE SUBMITTED WITH ORDER OR TAXES WILL BE INVOICED.

Scoreboards are available in 15 standard colors at no extra charge. Please contact your consultant for production/shipping lead times.



City of De Pere, Wisconsin

Request For Common Council Action

MEETING DATE: February 6, 2024

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Recommendation from the Board of Park Commissioner to approve change order #6 for Nelson Pavilion.

The Board of Park Commissioners, at the January 18, 2024 meeting, moved to approve change order #6 for the Nelson Family Pavilion. The motion passed unanimously with a 5-0 vote.

ATTACHMENTS:

- Memo.Change Order #6 (DOCX)
- NFP Change Order #6 (PDF)

CITY OF DE PERE MEMO



To: Board of Park Commissioners
 From: Marty Kosobucki
 Date: January 18, 2024
 RE: Nelson Pavilion – Change Order #6

Staff is recommending the acceptance of Change order #6 for the Nelson Pavilion. The collection of items for the change order is summarized below.

Add/Delete	Description
\$2,096	This is an addition to accommodate electric wiring that was missed in our design that feeds our HVAC
-\$1,909.53	This is a deduct for removing the paper towel dispensers. We work with a supply company that will provide dispensers at no charge.
-\$822.90	This is a deduct for the Glulam pieces. They are decorated pieces on the roof that make it appear a wooden beam is present. These were removed because they are facing north and are not consistent with the way our beams run.
-\$1,304	This is a deduct for changing interior room light fixtures to the recommendation of our Electrician.

This change order does not include the acceptance of upgrading the water fountain to a Water Bottle Filler. If the Park Board ends up approving the Water bottle Filler, I would recommend adding it to Change Order #6.

SECTION 00 63 63
CHANGE ORDER

1.12.b

No. 6
Date of Issuance: January 10, 2024 Effective Date: 1/10/2024
Owner: City of De Pere
Project: Nelson Family Pavilion
Contractor: IEI General Contractors Date of Contract: September 7, 2023

The Contract Documents are modified as follows upon execution of this Change Order:

Description: CB #1 electric HVAC pump add, CB #2 paper towel dispenser deduct, decorative glulam outlooker deduct, LED strip light fixture deduct.

Attachments (list documents supporting change): _____

CHANGE IN CONTRACT PRICE: Original Contract Price: <u>\$1,518,281.00</u> [Increase] [Decrease] from previously approved Change Orders No. <u>1</u> to No: <u>5</u> <u>\$156,982.00</u> Contract Price prior to this Change Order: <u>\$1,675,263.00</u> Increase of this Change Order: <u>(\$1,940.43)</u> Contract Price incorporating this Change Order: <u>\$1,673,322.57</u>	CHANGE IN CONTRACT TIMES: Original Contract Times: ☐ Working Days ☐ Calendar Days Substantial Completion (days or date): _____ Ready for Final Payment (days or date): _____ [Increase] [Decrease] from previously approved Change Orders No. <u>N/A</u> to No. <u>N/A</u> Substantial Completion (days): _____ Ready for final payment (days): _____ Contract Times prior to this Change Order: Substantial Completion (days): _____ Ready for final payment (days): _____ [Increase] [Decrease] of this Change Order: Substantial Completion (days): _____ Ready for final payment (days): _____ Contract Times with all approved Change Orders: Substantial Completion (days): _____ Ready for final payment (days): _____
ACCEPTED: By: _____ Owner (Authorized Signature) Date: _____	ACCEPTED: By: _____ Contractor (Authorized Signature) Date: _____



City of De Pere, Wisconsin

Request For Common Council Action

MEETING DATE: February 6, 2024

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Recommendation from the Board of Park Commissioners to accept the low bid from Olsen Trailer and Body for a total of \$167,922 with the additional funding of \$72,922 being added to the Capital Project funding for replacing Truck 18.

The Board of Park Commissioners, at the January 18, 2024 meeting, moved to approve the bid from Olsen Trailer and Body for a total of \$167,922, with the additional funding necessary of \$72,922 being added to the bonding schedule for Capital Projects to replace truck 18. The above motion passed with a 4-1 vote, with James Kneiszel voting Nay.

ATTACHMENTS:

- Council Memo.Truck 18 (PDF)
- Memo.Truck 18 (PDF)
- Copy of Bidders' Opening Document E24-05 (XLSX)

CITY OF DE PERE MEMO



To: City Council
From: Marty Kosobucki
Date: February 6, 2024

RE: Truck 18 replacement/Park Board Recommendation

The Board of Park Commissioners reviewed the situation involving the replacement of Truck 18. After careful discussion, the Park Board is recommending the acquisition of the Truck 18 and request the additional funding come from adding to the borrowing for 2024. In order to complete the acquisition, we would need to add \$72,922 to the City's borrowing for 2024.

Budget Summary:
2024 Approved Budget: \$95,000
Low Bid received: \$166,972

Additional considerations:

- The Park Board reviewed several options for consideration. The two most realistic options were to A) borrow additional money during the City's borrowing for 2024, or B) postpone the acquisition until 2025.
- Ultimately, the Park Board recommended the option of adding to the City's borrowing because of several factors:
 - o Acquisition would not impact the City's unassigned reserves,
 - o Park Department was under budget (-\$26,219) on several other vehicle/equipment purchases, and
 - o Would avoid paying a higher price for the next year.

CITY OF DE PERE MEMO



To: Board of Park Commissioners
 From: Marty Kosobucki
 Date: January 18, 2024
 RE: Truck 18 replacement

In the 2024 Budget we were allocated \$95,000 to replace Truck 18. Staff obtained quotes on many pieces of equipment, and all were within range with exception for this vehicle. Truck 18 low bid came in \$72,922 over budget. (See included bid amounts.)

Because the lowest bid falls outside of our budgeted amount by a significant amount, we are requesting the Park Board review and recommend a direction. I have provided a detailed summary below along with background information.

Truck 18 Description— Truck 18 is currently a non-cdl dump truck. When the truck was purchased originally it was intended to provide flexibility in who was able to drive it. However, as more research was done it was uncovered that once our chipper is attached it now becomes a cdl required rig. Staff felt if the rig is needed to have a cdl to operate, then we should obtain a cdl vehicle which is larger and can hold more weight and wood chips. This allows for less dumping which ultimately means our staff is in the field more.

Truck 18 Condition – In speaking with Tom Blohowiak (Maintenance/Fleet Supervisor) he has indicated it is very likely we can maintain and keep Truck 18 running for another year. Right now, the work/task of Truck 18 has been shifted to the Street Department to be a water/brine truck. In return, the Park Dept is using their dump truck for chipping.

Various Factors - There are several factors to consider when deciding on which way to go. I will try to summarize below.

- Truck 18 condition – summarized above.
- Financial Impact – If we postpone the purchase of the vehicle till 2025, there will likely be a cost increase. What that will be is not possible to predict but assuming a 5-10% increase could be likely.
- Additional Funding – If the recommendation would be to pursue the acquisition of the vehicle the additional money needs to come from somewhere. In talking with our Finance Director there are two options:
 - o Bonding - Because the City has not bonded yet for 2024, the City Council could simply add this to the bonding schedule. In doing this, it would not impact unassigned reserves (the City's fund balance).
 - o Unassigned Reserves - The other option would be to request money from the City's unassigned reserves. In speaking with the Finance Director, she has indicated adding it

to the bonding schedule would be a better option and preferred over taking from the unassigned reserves.

- Current Park Equipment Projects/Bonding
 - o The Park Department currently has two other pieces of equipment in the works for acquisition (Stumper and Van #34 replacement). Between these two projects we are approximately \$16,000 under budget, which are scheduled to be bonded for.
 - o The Public Works Department has four pieces of equipment being purchased, of which are approximately \$58,000 under budget.

Options:

1. Approve vehicle purchase and low bid, recommend to City Council additional funding to come from adding to the bonding schedule for the Capital Projects.
2. Postpone purchase of vehicle till 2025 and request additional funding to complete purchase in 2025.
3. Approve vehicle purchase and low bid, recommend to City Council additional funding to come from unassigned reserves.

Staff Opinion:

When looking at all the factors, staff would not recommend option number 3. I do not believe it would be necessary to impact the City's financial reserves if in fact the truck can last another year, even though the acquisition of the replacement would cost a bit more the following year. If the City values the acquisition over the potential cost increase, then we would recommend pursuing the vehicle through adding the additional funds through the Capital Projects Fund and bonding. If the City values the impact to the bonding, then we would recommend postponing the project till 2025.

**CITY OF DE PERE - PUBLIC WORKS
EQUIPMENT PROPOSAL E24-05
ONE (1) 2024 OR CURRENT PRODUCTION YEAR 4X2 CHIPPER TRUCK
BIDDERS OPENING DOC**

[illegible]



City of De Pere, Wisconsin

Request For Common Council Action

MEETING DATE: February 6, 2024

DEPARTMENT: Parks, Recreation & Forestry

FROM: Chelsea Moberg

SUBJECT: Recommendation from the Board of Park Commissioners to approve tennis program fees adjustment.

The Board of Park Commissioners, at the January 18, 2024 meeting, approved the recommended adjustments to the tennis program fees. The motion passed unanimously with a 6-0 vote.

This Recommendation, if approved, will revise the fees for tennis instruction previously approved by the Common Council under Resolution #23-135.

ATTACHMENTS:

- City Council Memo - Tennis Program Fees Adjustment(PDF)
- Park Board Memo - Tennis Program Fees Adjustment (PDF)

CITY OF DE PERE MEMO



To: City Council
 From: Chelsea Moberg
 Date: 1/31/2024
 RE: Tennis Program Fees Adjustment

Our contracted tennis instructors have requested an increase of 50% in program rates for the 2024 season. They are taking a loss due to staffing costs increasing faster than fees. 70% of the registration fee is paid to Green Bay Tennis Center in exchange for their services. Overall, we've had excellent participant feedback and service throughout this contract.

The previously approved 2024 pricing for tennis lessons was \$58 / resident and \$73 / non-resident. The proposed fee would be \$84 / resident and \$99 / non-resident.

Staff have researched local comparable programs and found that Bellevue is the only local municipality offering tennis lessons. If we increase fees to the requested rate our cost per hour of instruction will be \$0.80 more per class hour per participant when compared with their 2023 tennis rates.

2023 Fees	Cost / hour instruction	Weeks	Classes per week	Class Length	Cost Per class
De Pere	\$ 5.60	5	2	1 hr	\$ 56.00
Bellevue	\$ 7.60	5	1	1 hr	\$ 38.00
GB Tennis Center	\$ 25.00	8	1	1 hr	\$ 200.00

Maintain Program Setup and Increase Fees by 50%

2024 Fees	Cost / hour instruction	Weeks	Classes per week	Class Length	Cost Per class
De Pere	\$ 8.40	5	2	1 hr	\$ 84.00

Staff recommends increasing fees and maintaining the existing program structure.

CITY OF DE PERE MEMO



To: Board of Park Commissioners
 From: Chelsea Moberg
 Date: 1/8/2024
 RE: Tennis Program Fees Adjustment

Our contracted tennis instructors have requested an increase of 50% in program rates for the 2024 season. They are taking a loss due to staffing costs increasing faster than fees. 70% of the registration fee is paid to Green Bay Tennis Center in exchange for their services. Overall, we've had excellent participant feedback and service throughout this contract.

Staff have researched local comparable programs and found that Bellevue is the only local municipality offering tennis lessons. If we increase fees to the requested rate our cost per hour of instruction will be \$0.80 more per class hour per participant when compared with their 2023 tennis rates.

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De Pere	\$ 8.40	5	2	1 hr	\$ 84.00

Staff recommends increasing fees and maintaining the existing program structure.



City of De Pere, Wisconsin

Request For Common Council Action

MEETING DATE: February 6, 2024

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Resolution #24-04 Authorizing Cooperative Service Agreement Between the City of De Pere and United States Department of Agriculture Animal and Plant Health Inspection Service Wildlife Services (Aerial Deer Survey).

ATTACHMENTS:

- Reso24-04 (PDF)
- De Pere deer survey CSA 2024 (PDF)
- City Council Memo.Aerial Deer Survey (PDF)
- Council_DeerSurvey_Base Map (PDF)
- Invoice for Collection -City of De Pere 1-29-23 \$2599 (PDF)

RESOLUTION #24-04

AUTHORIZING COOPERATIVE SERVICE AGREEMENT BETWEEN THE CITY OF
DE PERE AND UNITED STATES DEPARTMENT OF AGRICULTURE ANIMAL
AND PLANT HEALTH INSPECTION SERVICE WILDLIFE SERVICES
(Aerial Deer Survey)

WHEREAS, the City last conducted a survey of white-tailed deer population in 2014; and

WHEREAS, due to recent concerns regarding the level and severity of the deer population within City limits, it is desired to conduct an updated survey to determine an estimate of the current population and whether any wildlife damage management action is recommended; and

WHEREAS, the United States Department of Agriculture (USDA) Animal and Plant Health Inspection Service (APHIS) Wildlife Services (WS) has statutory authority to cooperate with local jurisdictions to conduct aerial surveys, and is willing to conduct said survey pursuant to the terms and conditions of the Cooperative Service Agreement attached hereto; and

WHEREAS, funding for the aerial survey has been allocated in the 2024 budget.

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:

The Mayor is authorized and directed to execute the Cooperative Service Agreement between the City of De Pere and United States Department of Agriculture Animal and Plant Health Inspection Service Wildlife Services.

BE IT FURTHER RESOLVED THAT:

All City officials, officers and employees are authorized and directed to take such steps as are lawful and necessary in furtherance thereof.

Adopted by the Common Council of the City of De Pere, Wisconsin this 6th day of February,
2024.

APPROVED:

James G. Boyd, Mayor

ATTEST:

Carey E. Danen, City Clerk

Ayes: _____

Nays: _____

WS Agreement Number: _____
 WBS: _____

COOPERATIVE SERVICE AGREEMENT
between
CITY OF DE PERE (Cooperator)
and
UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE (APHIS)
WILDLIFE SERVICES (WS)

ARTICLE 1

The purpose of this agreement is to cooperate in a wildlife damage management project as described in the attached Work Plan.

ARTICLE 2

APHIS-WS has statutory authority under the Acts of March 2, 1931, 46 Stat. 1468-69, 7 U.S.C. §§ 8351-8352, as amended, and December 22, 1987, Public Law No. 100-202, § 101(k), 101 Stat. 1329-331, 7 U.S.C. § 8353., to cooperate with States, local jurisdictions, individuals, public and private agencies, organizations, and institutions while conducting a program of wildlife services involving mammal and bird species that are reservoirs for zoonotic diseases, or animal species that are injurious and/or a nuisance to, among other things, agriculture, horticulture, forestry, animal husbandry, wildlife, and human health and safety.

ARTICLE 3

APHIS-WS and the Cooperator agree:

1. The Cooperator will provide payment at the time of service to "USDA, APHIS" in the amount of **\$2,599.00**.
2. The performance of wildlife damage management actions by APHIS-WS under this agreement is contingent upon a determination by APHIS-WS that such actions are in compliance with the National Environmental Policy Act, Endangered Species Act, and any other applicable federal statutes. APHIS-WS will not make a final decision to conduct requested wildlife damage management actions until it has made the determination of such compliance.
3. Nothing in this agreement shall prevent APHIS-WS from entering into separate agreements with any other organization or individual for the purpose of providing wildlife damage management services exclusive of those provided for under this agreement.
4. The Cooperator certifies that APHIS-WS has advised the Cooperator there may be private sector service providers available to provide wildlife damage management services that the Cooperator is seeking from APHIS-WS.
5. The performance of wildlife damage management actions by APHIS-WS under this agreement is contingent upon a determination by APHIS-WS that such actions are in compliance with the National Environmental Policy Act, Endangered Species Act, and any other applicable federal statutes. APHIS-WS will not make a final decision to conduct requested wildlife damage management actions until it has made the determination of such compliance.
6. The cooperating parties agree to coordinate with each other before responding to media requests on work associated with this project.

ARTICLE 4

This agreement is contingent upon the passage by Congress of an appropriation from which expenditures may be legally met and shall not obligate APHIS-WS upon failure of Congress to so appropriate. This agreement also may be reduced or terminated if Congress only provides APHIS-WS funds for a finite period under a Continuing Resolution.

ARTICLE 5

Pursuant to Section 22, Title 41, United States Code, no member of or delegate to Congress shall be admitted to any share or part of this agreement or to any benefit to arise there from.

ARTICLE 6

APHIS-WS assumes no liability for any actions or activities conducted under this agreement except to the extent that recourse or remedies are provided by Congress under the Federal Tort Claims Act (28 USC 1346(b), 2401(b), 2671-2680).

This agreement is not a procurement contract (31 U.S.C. 6303), nor is it considered a grant (31 U.S.C. 6304). In this agreement, APHIS-WS provides goods or services on a cost recovery basis to nonfederal recipients, in accordance with all applicable laws, regulations and policies.

This agreement shall become effective February 1, 2024 and shall continue until March 31, 2024. This agreement may be amended or terminated at any time by mutual agreement of the parties in writing. Further, in the event the Cooperator does not, for any reason, provide necessary funds, APHIS-WS is relieved of the obligation to provide services under this agreement.

As required by Debt Collection Improvement Act of 1996:

Cooperator's Tax ID No. (unless Over-the-Counter CSA): 39-6005431
 APHIS-WS's Tax ID: 41-0696271

Cooperator Name/signer, Address

City of De Pere
 335 S. Broadway Street
 De Pere, WI 54115

APHIS-WS State Office/signer, Address

USDA, APHIS, Wildlife Services
 732 Lois Drive
 Sun Prairie, WI 53590

**DANIEL
HIRCHERT**

Digitally signed by DANIEL HIRCHERT
 DN: c=US, o=U.S. Government, ou=Department of
 Agriculture, cn=DANIEL HIRCHERT,
 0.9.2342.1.9200300.100.1.1=12001000204398
 Date: 2024.01.29 11:54:16 -06'00'

Cooperator's Signature

Date

APHIS-WS State Director's Signature

Date

WORK PLAN

Wildlife Species: White-tailed deer (*Odocoileus virginianus*)

Description of Damage: White-tailed deer have browsed understory habitat, damaged private property trees and plants, and been involved in multiple car/deer collisions.

Location: City of De Pere and properties within the city, De Pere, Brown County, Wisconsin.

Services Provided: APHIS-WS was requested by the Cooperator to conduct a wildlife survey of white-tailed deer within the city to estimate the current population. An unmanned aircraft system (UAS, i.e., drone) will be used to conduct an aerial survey to estimate the current white-tailed deer population in an area approximately 7 square miles within 10 sections which vary in size and location within the City. Surveys will be conducted after the state firearms deer hunt and prior to any removal efforts, if requested. Surveys may take place after sunset but will be based on the pilot's availability. All FAA guidelines will be followed for use of UAS and the Green Bay Austin Straubel International Airport will be notified, if required.

The Cooperator and APHIS-WS agree:

- All activities will be conducted according to Federal, and applicable State and local laws, regulations, permits, and other authorities.
- Cooperator will respond to all media, public, and residential requests for information.
- Cooperator understands that results from these surveys will be provided to the Wisconsin Department of Natural Resources.

FINANCIAL PLAN

Cost Element		Full Cost
Personnel Compensation		\$1,391.00
Travel		\$498.00
Vehicles		\$198.00
Other Services		
Supplies and Materials		\$50.00
Equipment		\$100.00
Subtotal (Direct Charges)		\$2,237.00
Pooled Job Costs [for non-Over-the Counter projects]	11.00%	
Indirect Costs	16.15%	\$362.00
Agreement Total		\$2,599.00
The distribution of the budget from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed: \$2,599.00		

Financial Point of Contact/Billing Address [as appropriate]:

Cooperator Name, Address, Phone Number, Email

Marty Kosobucki, Director of Parks, Recreation & Forestry
 City of De Pere
 925 S. Sixth Street
 De Pere, WI 54115
 920-339-8358
mkosobucki@deperewi.gov

APHIS-WS State Office Name, Address, Phone Number, Email

Tina Stott, Budget Analyst
 USDA APHIS Wildlife Services
 732 Lois Drive
 Sun Prairie, WI 53590
 608-837-2727
Tina.Stott@usda.gov

CITY OF DE PERE MEMO



To: City Council
From: Marty Kosobucki
Date: February 6, 2024

RE: Deer Survey

In the 2024 Budget an amount of \$5,000 was approved to conduct an aerial deer survey. The purpose of the survey is to provide the council with a better understanding of the level and/or severity of the deer population within City limits. Staff is asking for authorization to enter into a contract with the USDA, which now provides an option for counting deer populations by using a drone.

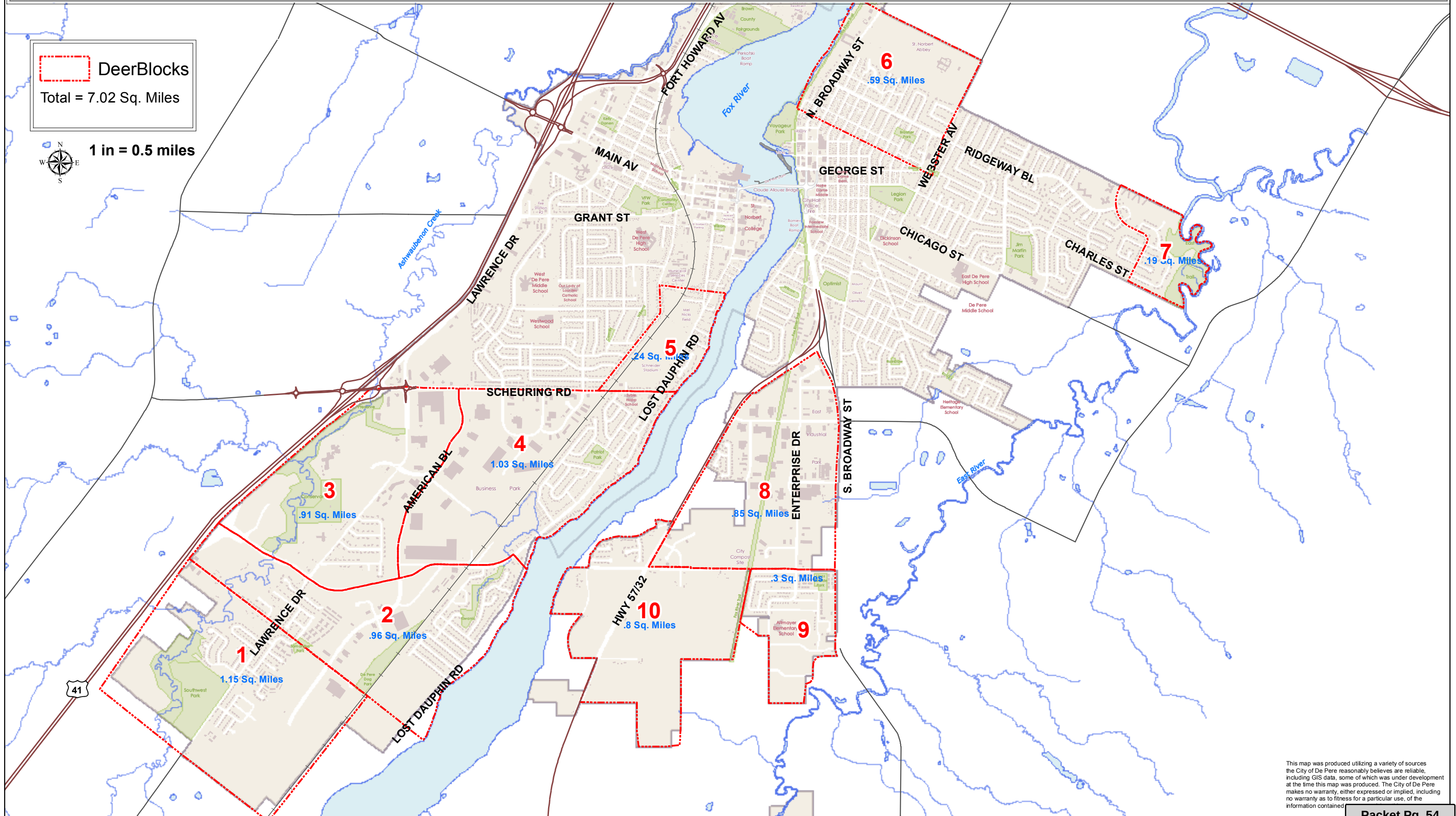
We anticipate the survey to be conducted during the month of February and would be done over the course of two days. The areas to be surveyed are the identical sections we surveyed back in 2014. I have included a map for your reference. The cost of the aerial deer survey is well within our budget.



Deer Block Survey

 **DeerBlocks**
Total = 7.02 Sq. Miles

 **1 in = 0.5 miles**



This map was produced utilizing a variety of sources the City of De Pere reasonably believes are reliable, including GIS data, some of which was under development at the time this map was produced. The City of De Pere makes no warranty, either expressed or implied, including no warranty as to fitness for a particular use, of the information contained



United States
Department of
Agriculture

Animal and
Plant Health
Inspection
Service

Wildlife
Services

1201 Storbeck Drive
Waupun, WI 53963

920-324-4514

BILL FOR COLLECTION

COOPERATOR

CITY OF DE PERE
ATTN: Marty Kosobucki, Director of Parks, Recreation & Forestry
925 S. Sixth Street
De Pere, WI 54115
920-339-8358
mkosobucki@deperewi.gov
White-tailed deer
December 1- December 31, 2024

Bill Number	WIWS012924
Vendor Code	
Agreement No.	
Billing Date	1/29/2024
Payment Due	2/29/2024

DESCRIPTION

AMOUNT

Personnel Costs	\$1,391.00
Vehicles and Travel	\$696.00
Supplies & Equipment	\$150.00
Indirect Costs	\$362.00

TOTAL DUE:

\$2,599.00

ACCOUNT SUMMARY

For internal
use only

Total

\$2,599.00

**PLEASE INCLUDE A COPY OF THIS
BILL WITH YOUR PAYMENT**

NEW INFORMATION ABOUT HOW TO PAY

Please remit
payment within
30 days to

USDA,APHIS, WS
1201 Storbeck Drive
Waupun, WI 53963

Make checks payable to: USDA APHIS
Please write your Bill Number on your check.

Credit Card Payment is also accepted. Please Contact Misha Overland at 920-324-3745 to make payment with your VISA, DISCOVER or MASTERCARD.

For questions concerning this bill, please contact:
Charles Lovell 920-324-4514



Cooperator Copy

Remittance Copy



City of De Pere, Wisconsin

Request For Common Council Action

MEETING DATE: February 6, 2024

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Resolution #24-05 Adopting City of De Pere Comprehensive Outdoor Recreation Plan (2024-2029).

The Planning Commission, at the January 22, 2024 meeting, moved to approve the final draft plan of the Comprehensive Outdoor Recreation Plan (CORP) 2024-2029. The motion was approved unanimously with a 6-0 vote.

ATTACHMENTS:

- Reso24-05 (PDF)
- De Pere CORP 2024 - 2029 FINAL DRAFT Full Document (12.06.2023) - Compressed(PDF)
- CORP Memo for PC - 22 Jan 2024 (DOCX)

RESOLUTION #24-05

ADOPTING CITY OF DE PERE COMPREHENSIVE
OUTDOOR RECREATION PLAN (2024-2029)

WHEREAS, Mead & Hunt, Inc. has updated the City's Comprehensive Outdoor Recreation Plan for the years 2024-2029; and

WHEREAS, such updated plan, which is attached hereto and incorporated by reference, has been reviewed by the Board of Park Commissioners and the Plan Commission, both of which recommend adoption thereof.

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:

The Common Council approves and adopts the attached City of De Pere Comprehensive Outdoor Plan (2024-2029).

BE IT FURTHER RESOLVED THAT:

All City officials, officers and employees are authorized and directed to take such steps as are lawful and necessary in furtherance thereof.

Adopted by the Common Council of the City of De Pere, Wisconsin, this 6th day of February, 2024.

APPROVED:

James G. Boyd, Mayor

ATTEST:

Carey E. Danen, City Clerk

Ayes: _____

Nays: _____

Board of Park Commissioners Approval: 12/21/2023

Plan Commission Approval: 01/22/2024



COMPREHENSIVE Outdoor Recreation Plan 2024-2029

DRAFT

ACKNOWLEDGEMENTS

Board of Park Commissioners

Randy Soquet (President/Citizen Member)
 Ryan Jennings (Vice President/Citizen Member)
 Amy Chandik Kudinger (Aldersperson)
 Shana Defnet Ledvina (Aldersperson)
 Dean Raasch (Aldersperson)
 Melissa Thiel Collar (Citizen Member)
 Jim Kneiszel (Citizen Member)
 Connor Mason (Teen Advisor)
 Connor Goodman (Teen Advisor)

Planning Assistance provided by:



Mead & Hunt, Inc.
 2440 Deming Way
 Middleton, WI 53562
www.meadhunt.com

Mark Sauer, AICP, Planner
 Brian Carranza, PLA, AICP, Landscape Architect
 Emmy Kriehn, Planner

City of De Pere Parks, Recreation, and Forestry Department

Marty Kosobucki, Parks, Recreation and Forestry Director
 Paula Rahn, Recreation Superintendent
 Don Melichar, Park Superintendent/Forester
 Amanda Baker, Recreation Supervisor
 Cindy Lee, Activity Coordinator
 Grace Lahtela, Administrative Assistant
 Sue Planert, Office Assistant
 Robert Haen – Park Maintenance
 James Greve – Park Maintenance
 John Hallam – Park Maintenance
 Jordan Pahl – Park Maintenance
 Kevin Vanden Bush - Park Maintenance
 Kyle Rouse – Arborist
 Brian Christnovich - Arborist

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APPENDICES

Appendix A: Existing Park Inventory

Appendix B: Park Facility Improvement Recommendations

Appendix C: Capital Improvement Plan

Appendix D: Parkland Dedication Requirement
Comparison

Appendix E: Park and Recreation Funding Sources

Mission Statement

The City of De Pere seeks to enrich the quality of life of residents and visitors of all ages and abilities through preserving, developing, operating, and maintaining parks, open space, facilities, and recreation services.

SUMMARY

The City of De Pere is dedicated to providing and maintaining quality parks, facilities, and recreational programs for both residents and visitors, as these provide environmental, health, economic and social benefits to the community.

To ensure effective management and development, the City of De Pere follows a 5-Year Comprehensive Outdoor Recreation Plan. The City's Comprehensive Outdoor Recreation Plan 2024–2029 provides an analysis of the existing park system and creates a vision for the future. The adopted plan does the following:

- Establishes goals and objectives for the development of the park plan.
- Analyzes population projections.
- Provides an inventory and analysis of existing parks.
- Evaluates the level of service provided by the existing parks.
- Interviews Park users and stakeholders to identify needs.
- Provides a needs assessment and recommendations for park improvements and future parks.
- Provides general cost estimates and prioritizes park recommendations.
- Identifies funding sources to offset the cost of maintaining and improving the park system.

The recommendations in the Comprehensive Outdoor Recreation Plan 2024–2029 is annually reviewed when updating the City's 7-year Capital Improvement Plan, which includes recommendations for park maintenance and improvements.

By periodically updating and adopting a Comprehensive Outdoor Recreation Plan, the City of De Pere maintains its eligibility for funding opportunities through state and federal grant programs.



INTRODUCTION

The City of De Pere provides a wide range of park and recreation options, benefiting residents and visitors with environmental, health, economic, and social advantages that enhance their quality of life. Access to these facilities has become a crucial factor for individuals when deciding where to work, live, raise a family, or retire. Additionally, employers are increasingly drawn to communities with such amenities, as it helps them attract talent from neighboring areas within the region or country.

The City of De Pere provides parks in each category (Community, Neighborhood, Minipark) that serve day to day recreation as well as special event uses such as farmers markets and community wide celebrations. This ensures that the City's Parks and Recreation system meets the expectations of both present and future residents, as well as visitors.

The City of De Pere maintains a 5-Year Comprehensive Outdoor Recreation Plan to act as a guide for acquiring and developing public outdoor parks and recreation facilities and to ensure that its plan meets requirements established in Chapter NR 50 of the Wisconsin Administrative Code. This allows De Pere to participate in state and federal funding programs that may be used to offset the cost of park expenditures.

Explore More! 



PARKS AND RECREATION SEASONAL PROGRAM



The City of De Pere Comprehensive Outdoor Recreation Plan provides an inventory of existing parks and facilities, analyzes park and recreations needs, and recommends action steps that will help De Pere meet the needs of the community.

GOALS AND OBJECTIVES

Goals and objectives provide direction for the development of the Comprehensive Outdoor Recreation Plan.

- Goals are statements of desired outcomes or achievements. They are general in nature.
- Objectives are more specific and are measurable.

Recommendations to implement the Plan should be consistent with the goals and objectives in this section.

1 Land Acquisition

Goal: Maintain an adequate amount of active and passive recreational lands to meet current and future recreational needs.

- Acquire additional lands for passive park use based on the current and projected demand, as well as considering their environmental significance. These guidelines are outlined in the Recommendations section of the City's Comprehensive Outdoor Recreation Plan.
- Acquire suitable and developable land in recommended areas for future park development, specifically for active recreation facilities.
- Identify and pursue grants that offer funding opportunities for parkland acquisition.
- Evaluate the City's municipal code regarding Public Sites and Open Space requirements to ensure they adequately provides for public land or fees in lieu, making certain that provisions are effectively in meeting the needs of the community.

2

Park Maintenance and Development

Goal: Provide adequate and easily accessible facilities at all City parks based on their designated use and type (i.e., neighborhood vs. community park facilities).

- a. Update and maintain all existing park facilities to guarantee their safe and efficient use by visitors.
- b. Develop and approve a site-specific master plan promptly after designating or acquiring parkland. This plan should outline the specific details and features of the park facilities.
- c. Initiate the development of park facilities when the residential area surrounding the proposed park begins to be developed. This ensures that the park's amenities coincide with the growth and needs of the nearby population.
- d. Develop Park facilities in alignment with the population's growth and requirements in the vicinity of the park. This approach ensures that the park can adequately serve the evolving needs of the community.

3

Shared Services

Goal: Coordinate shared use or cooperative agreements with local and regional entities to use resources efficiently and effectively.

- a. Collaborate with the School District, County, and private recreation associations to improve and expand recreation opportunities and economic benefits throughout the community in a cost-effective manner.
- b. Establish formal agreements among the City, School Districts, and public/private recreation associations for use, revenue, and maintenance, ensuring efficient operation of public recreation facilities.
- c. Support cooperative agreements with non-profit organizations or external entities to promote, manage, and enhance park and recreation offerings.

4 Park Development

Goal: Promote the benefits of larger neighborhood and community parks, which provide a wide range of facilities and uses.

- a. Analyze the location, size, and function of existing and proposed parks during annexations or when zoning changes occur.
- b. Identify the optimal location for future park sites to best serve community-wide needs.
- c. Identify residential districts that are deficient in neighborhood parks and consider acquiring land for parks in these areas. In developed areas of the city, consider infill lots or redevelopment areas for neighborhood parks to address deficiencies.

5 Preservation

Goal: Preserve environmentally sensitive and historically significant areas.

- a. Preserve conservancy lands that can be adequately protected without public expenditure. Use public funds and grants to acquire conservancy lands that cannot be protected through other means or where public access is a priority.
- b. Incorporate and promote natural features, including floodplains, wetlands, and woodlands as passive recreation areas.
- c. Preserve and/or appropriately develop environmental corridors.
- d. Identify and incorporate historical assets into the development of City Parks.
- e. Develop and incorporate interpretive signage identifying the historic significance of certain parks and community historic assets and areas.

6 Park Amenities and Maintenance

Goal: Provide residents with safe, reliable and accessible recreation equipment throughout the City park system.

- a. Replace unsafe, old and deteriorating recreation equipment in all City parks.
- b. Regularly monitor and maintain existing park equipment to ensure its longevity and safety.
- c. Identify and replace park facilities that do not comply with the Americans with Disabilities Act (ADA) guidelines, ensuring accessibility for all individuals.
- d. Continue to implement findings from accessibility audit test to improve the overall accessibility of the park system.
- e. Identify and replace any playground equipment that does not meet the safety guidelines set by the Consumer Product Safety Commission (CPSC) or American Society for Testing and Materials (ASTM).
- f. Incorporate a diverse range of park amenities and facilities that cater to the needs of different age groups, providing a variety of recreational opportunities.

7 Funding

Goal: Utilize all available funding sources to further enhance the quality of the City's Park system.

- a. Pursue funding from State and Federal programs to support the acquisition and development of recommended park system improvements.
- b. Solicit donations from the public and private organizations to contribute towards park system development.
- c. Update the City's Comprehensive Outdoor Recreation Plan every five years to maintain eligibility for grants.
- d. Develop and maintain revenue-generating facilities that can assist in funding the development of new facilities and the maintenance of existing facilities.

- e. Review the current land dedication ordinance and explore opportunities to update Park Impact fees.
- f. Assess the feasibility of implementing user fees to support the development and maintenance of facilities.

8 Subdivision/Development Review

Goal: Coordinate subdivision review with all Departments and Boards to ensure adequate park facilities are provided.

- a. Prior to approving subdivision plats, consult the City's Comprehensive Outdoor Recreation Plan and incorporate the identified needs.
- b. Continuously evaluate and update the Subdivisions section of the Municipal Code to ensure that it effectively addresses the park and recreational needs of City residents.
- c. Utilize extraterritorial plat review powers to ensure that residential developments outside the City limits proportionally contribute to providing adequate neighborhood park facilities in developing areas.

9 Forestry

Goal: Maintain the Citywide Urban Forestry Program.

- a. Update the urban forestry ordinance and management plan to regulate tree planting, removal, and management on public and private lands. This will ensure eligibility for state and federal urban forestry grant-in-aid programs.
- b. Remove dead trees and/or treat diseased trees on public lands within the city.
- c. Remain compliant to the requirements of Tree City USA program.
- d. Regularly assess the Gypsy Moth population and implement appropriate suppression measures.

- e. Continue monitoring the City's urban forest for signs of Emerald Ash Borer infestation and promptly remove affected trees. Additionally, focus on replacing the lost trees with species that are not susceptible to infestation.
- f. Develop an urban forestry database that identifies public tree species, diameter, condition, maintenance, etc.
- g. Create an invasive species control plan for a community wide area, which will provide for detection, identification and monitoring of invasive species.
- h. Promote active control procedures for identified populations of invasive species.
- i. Emphasize the street tree planting program to counter Emerald Ash Borer removals.
- j. Provide technical assistance to residents on tree planting and care.
- k. Collaborate with schools and other entities to promote Arbor Day in the community.

10 Budgeting

Goal: Adopt an adequate park budget, which can financially address existing park needs.

- a. Utilize the Capital Improvements Plan in the City's CORP as a guide to establish yearly park budgets.
- b. Funds the development of facilities that will optimize the utilization of existing park and recreation areas, thereby increasing park use.
- c. Continue exploring alternative funding methods to meet both capital and operational requirements.
- d. Give priority to the maintenance of existing facilities when allocating funds.

11 Trails

Goal: Provide residents with multi-purpose trail systems that utilize environmental corridors and provide linkages between parks and other appropriate features within and outside of the city.

- a. Secure additional lands along environmental corridors to ensure public control.
- b. Develop multi-use trail systems that are barrier-free.
- c. Establish connections between local trails and regional trail systems.
- d. Develop and install sufficient directional signage on trails.
- e. Integrate bicycle and pedestrian facilities into all Park and Recreation and Public Works projects. Collaborate on site plan review to ensure inclusion of trail connections.
- f. Adopt and implement a Complete Streets policy or ordinance.



Above: Beginning in the City of Green Bay, the East River trail extends nearly 6-miles as it winds through the villages of Bellevue and Allouez, De Pere, and the Town of Ledgeview.

12 Sustainability

Goal: Promote and encourage the use of sustainable resources within the De Pere Parks and Recreation system.

- a. Promote recycling in all parks.

- b. Conduct research and support the development of a plan to establish and promote community gardens.
- c. Encourage the use of recycled materials for park and recreation equipment, surfaces, furniture, and maintenance.
- d. Review current mowing practices and identify opportunities for non-mowed and/or native plantings in green spaces.
- e. Utilize energy efficient lighting in parks and facilities.
- f. Advocate for the use of alternative energy sources.
- g. Incorporate rain gardens and other stormwater management methods into park design.
- h. Use pollinator friendly plants in park landscaping projects.
- i. Minimize the use of pesticides and herbicides on public land.

13 Water-Based Recreation

Goal: Promote water-based recreation such as fishing, boating, and swimming throughout the community.

- a. Enhance and maintain access to the Fox River.
- b. Promote and maintain the city-operated boat launches.
- c. Promote and maintain outdoor aquatic facilities and perform regular water quality testing.
- d. Continue development and maintenance of the Riverwalk.

14 Planning

Goal: Maintain a current Comprehensive Outdoor Recreation Plan

- a. Continuously monitor the park and recreation needs of the community.
- b. Update the action plan and implementation plan annually to reflect evolving needs and implemented recommendations.
- c. Update the entire Comprehensive Outdoor Recreation Plan every five (5) years to reflect changes in community needs and desires, and to maintain eligibility for state and federal grant-in-aid funding.
- d. Seek public input in the planning and development of the Plan, as well as the location and development of parkland.



Explore More! 

FISH IN THE FOX RIVER



The City of De Pere and the Fox River are renowned for the abundant fishing and wildlife viewing opportunities in our area. Whether you're standing on the De Pere Riverwalk for a one-of-a-kind vantage point of walleye or sturgeon spawning with your family, you're resting on our docks and shores for a relaxing fishing experience, or you're launching your boat out into the Fox River for an afternoon of fishing fun, De Pere is a destination for anyone looking to connect with nature.



Walleye

Walleye can be found year round in the Fox River, however they are most visible during their annual spawning run that typically occurs in late March and April. During this period, thousands can be viewed swimming in shallow water near the rapids below the De Pere Dam and around the viewing Pier. Adult walleye range from 3 to 15 years in age and from 14" to 30" in length and are a favorite fish of area sport anglers.

THE BENEFITS OF PLANNING FOR PARK & RECREATION PROGRAMS

Parks and recreation programs are vital for enhancing the quality of life for residents and visitors in De Pere. The specific benefits that park and recreation programs bring to a community span a wide spectrum and play a significant role in promoting the City as a great place to raise a family, establish a business, and retire.

- Natural areas provide wildlife habitat, improve surface water quality, manage stormwater, enhance groundwater quality and improve air quality.
- Trees and other vegetation offer shade, reducing the urban heat island effect.
- Parks enable children and adults to connect with nature, fostering an understanding of the value of protecting the environment.

Health Benefits

- Parks, trails, and recreation programs provide opportunities for people to engage in physical activity at a level that suits their needs and abilities.
- Children who are active at an early age tend to stay active as adults.
- Exposure to nature can reduce stress levels and increase overall happiness.



Above: Residents participate in a Yoga class outside the City of De Pere Community Center.

Social Benefits

- Parks and recreation programs promote inclusivity across income, race, and physical abilities.
- Parks serve as spaces for social interaction allowing people to spend time with friends or meet new acquaintances. These spaces facilitate events such as park concerts, neighborhood picnics, farmers markets, encouraging outdoor engagement.
- Parks foster a sense of pride and community ownership.

Economic Benefits

- High quality parks and recreation programs influence individuals and businesses to stay or relocate to your community.
- Property values tend to increase in relation to their proximity to parks.
- Park related events can generate income for local businesses when visitors stay overnight, go out to eat, rent bicycles or kayaks, or stop at a convenience store.
- Environmental benefits can translate into financial benefits by reducing energy costs for heating and cooling and lowering utility costs for stormwater management.

The City of De Pere Parks, Recreation, and Forestry Department provides over 450 acres of parks and green space in the community, along with year-round recreational programs. Its robust park system serves as a valuable asset to the community.

The City of De Pere Comprehensive Outdoor Recreation Plan inventories and evaluates the existing park, trail and recreation program offerings to ensure that current needs are met and future requirements are identified and adequately planned for.

Explore More! 

TRAIL CONNECTIONS



The City of De Pere has three separate trail systems navigating through the City Limits, compiling approximately 7.6 miles for your health and year-round enjoyment. While Voyageur Park and Preserve Trails are owned and maintained by the City of De Pere, the Fox River Trail is owned and operated by the Brown County Parks Department and the East River trail is owned and maintained by the City of De Pere and several other abutting communities. Enjoy the scenery - and have fun!



THE CITY OF DE PERE AND ITS RESIDENTS

Geographical Context

The City of De Pere is located in west-central Brown County, in northeast Wisconsin. It is divided into east and west sides by the Fox River, which is a popular place for boating, fishing, and various water sports. Throughout history the Fox River has played a significant role, supporting First Nation cultures, French explorers, European settlers, and the growth of wood and paper products industries.

The city shares borders with the Village of Ashwaubenon to the northwest, the Village of Allouez and Village of Bellevue to the northeast, Town of Ledgeview to the east, Town of Rockland to the southeast, and Town of Lawrence to the southwest (**see Map 1**). Together with the City of Green Bay, this region is collectively known as the Fox River Valley. De Pere is accessed by U.S. Highway 41, Interstate Highway 41, State Highway 32 and State Highway 57.

Population Demographics

The State of Wisconsin Demographics Center and U.S. Census offer statistical data regarding the population of municipalities across the State of Wisconsin. This statistical data, also known as demographics, provides valuable insights into factors such as population growth, income, and age distribution. When evaluating park needs, the demographics of the City of De Pere will be analyzed and considered to identify any significant trends.



Map 1: Project Location & Natural Features

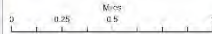
City of De Pere
Comprehensive Recreation Plan
2024-2029



Legend

- City of De Pere Boundary
- Niagara Escarpment
- Surface Water
- Future Southern Bridge Connector
- Brown County Land Use: Green Space
 - Outdoor Recreation
 - Natural Areas
 - Woodlands

Map Date: December 6, 2023



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Population

Population growth results in more potential users of park facilities and recreation programs. The U.S. Census shows that in 2020, the City of De Pere's population was 25,410. **Table 1** shows that the City's population has increased since 1970 by an average of almost 12% per decade, with growth slowing to approximately 6% since 2010.

Table 1: Historic Population: City of De Pere

Year	1970	1980	1990	2000	2010	2020
Population	13,309	14,892	16,569	20,559	23,800	25,410
% Change		10.6%	10.1%	19.4%	13.6%	6.3%

Source: U.S. Census Bureau

Table 2: Population Projections: City of De Pere

Year	2015*	2022*	2025	2030	2035
Population	24,366	25,361	27,950	29,550	30,700

Source: Wisconsin Department of Administration, 2013
*Based on the American Community Survey population estimates

group of residents aged 15 to 24 and 30 to 34.

Table 2 demonstrates the City's projected population by the Wisconsin Department of Administration (DOA) population projections. The projections indicate that the City can expect to continue to grow throughout the planning period.

Age Distribution

Recreation needs can vary based on an individual's age. By identifying age groups and the number of residents within those groups, the City can better anticipate the types of facilities required in the future. **Figure 1** illustrates the population distribution of De Pere by age and sex, in the form of a population pyramid. The figure illustrates a large

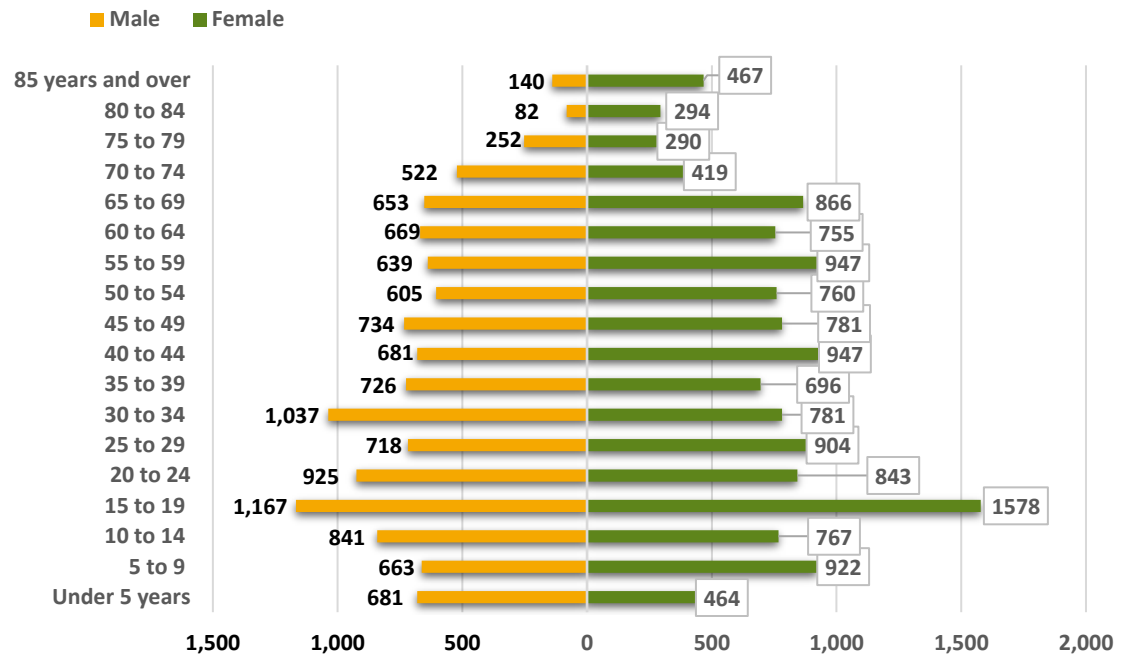
The first group are high school and college age cohorts, and the second group contains “millennials” who are a large segment of the population that are beginning to start families. This indicates a likely future increase in young children under 5, that are not represented in this figure. The median age of a De Pere resident is 36.0.

Race

The City of De Pere has a predominantly homogeneous population. According to the 2021 American Community Survey, approximately 90% of the residents in City identify as white, 1% Black or African American, and 4% Asian, 1% American Indian and Alaska Native, and the remaining 4% as Some Other Race or belonging to two or more races.

Figure 1 Age Distribution: City of De Pere

Source: American Community Survey 2015-2019





CITY OF DE PERE PARK AND RECREATION SYSTEM EVALUATION

The National Recreation and Park Association (NRPA) provides guidelines for classifying parks, open spaces, and pathways. These guidelines include descriptions of each classification, size of the park or open space and the area it serves. By mapping the locations, classifications, and service area, gaps in service can be identified and addressed in the Comprehensive Outdoor Recreation Plan (CORP). **Map 2** illustrates the locations of parks, open spaces, and pathways in the City of De Pere, along with their respective classifications.

While NRPA guidelines are a useful benchmark for evaluating the City's parks and open space system to its peers, the unique landscape, development patterns, and preferences of the community will influence the types of parks and facilities that are ultimately offered. For example, in De Pere, the Fox River significantly influences the type and location of many of parks and facilities offered to residents and visitors.

Explore More! 



For this reason, NRPA has deviated from one-size fits all recommendations for park standards and provide a yearly performance review based on community population. Nevertheless, the NRPA park classifications and their associated standards continue to prove useful in determining the variety of park types within the system, and how that influences the types of facilities provided at each park and open space area.

NRPA Park and Open Space Classification Standards

Mini Park / Tot Lot

- General Descriptions: Used to address limited, isolated, or unique recreational needs.
- Service Area: Less than ¼ mile distance in a residential setting
- Size Criteria: Between 2,500 sq. ft. and one (1) acre in size.

Neighborhood Park

- General Descriptions: The basic unit of the park system. It serves as the recreational and social focus of the neighborhood. Focus is on informal active and passive recreation.
- Service Area: ¼ to ½ mile distance and uninterrupted by non-residential roads and other physical barriers.
- Size Criteria: 5 acres is considered the minimum size. 5 to 10 acres is optimal.

Community Park

- General Descriptions: Serves broader purpose than a neighborhood park. Focus is on meeting community-based recreation needs as well as preserving unique landscapes and open space.
- Service Area: Determined by the quality and suitability of the site. Usually serves two or more neighborhoods and ½ to 3-mile distance.
- Size Criteria: As needed to accommodate desired uses. Usually between 30 and 50 acres.

Large Urban Park

- General Descriptions: Large urban parks serve a broader purpose than community parks and are used when community and neighborhood parks are not adequate to serve the needs of the community. Focus is on meeting community based recreational needs, as well as preserving unique landscapes and open spaces.
- Service Area: Determined by the quality and suitability of the site. Usually serves the entire community.
- Size Criteria: As needed to accommodate desired uses. Usually a minimum of 50 acres, with 75 or more acres being optimal.

School Park (includes Private Parks)

- General Descriptions: Depending on circumstances, combining parks with school sites can fulfill the space requirements for other classes of park, such as neighborhood, community, sports complex, and special use.
- Service Area: Determined by location of school district or private property.
- Size Criteria: Variable – depends on function.

Conservancy / Natural Resource Areas

- General Descriptions: Lands set aside for preservation of significant natural resources, remnant landscapes, open space and visual aesthetics/buffering.
- Service Area: Resource availability and opportunity.
- Size Criteria: Variable

Special Use Areas

- General Descriptions: Covers a broad range of parks and recreation facilities oriented toward single-purpose visit.
- Service Area: Variable. Dependent on specific use.
- Size Criteria: Variable



Above: Voyageur Park in the City of De Pere operates as a Community Park day to day, and a Large Urban Park for community wide events like the Beer Garden or City Band concerts.

City Park & Open Space Inventory

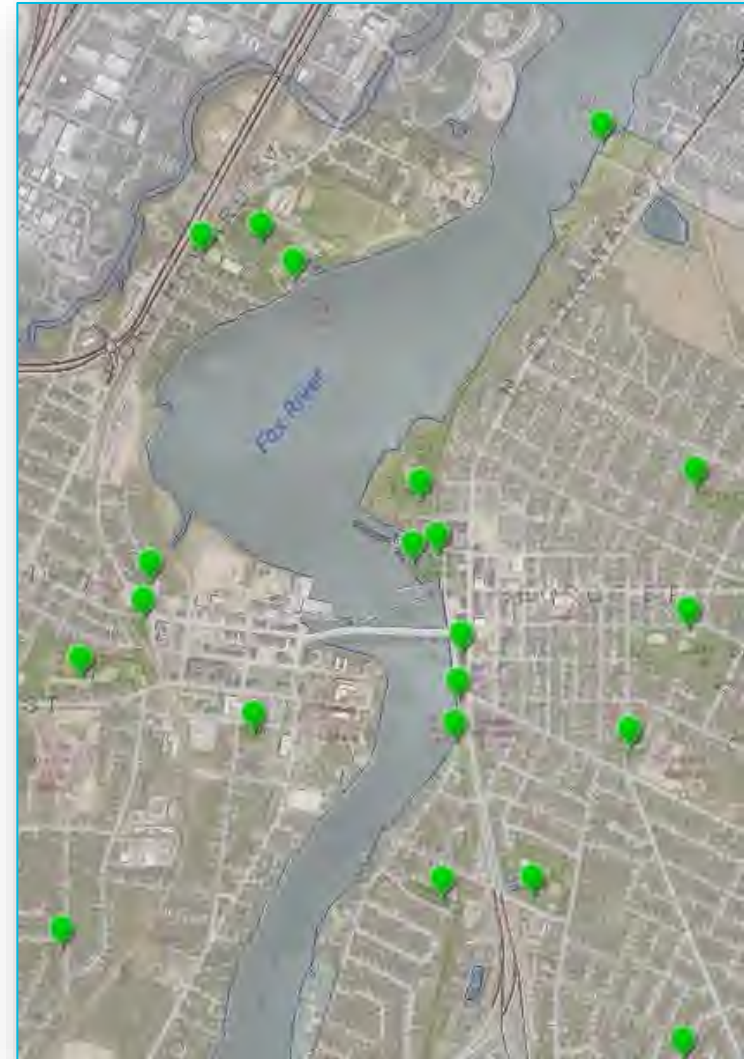
The city has jurisdiction over 35 parks and recreation areas within the city limits. These parks offer a wide range of amenities for residents and visitors. The smallest being the 0.14-acre George Park in northeast De Pere and the largest being the 95+ acre Southwest Park located in southwest De Pere. A park, open space, and pathway inventory is maintained by this plan. Each facility is regularly visited, and pertinent information gathered. This plan updates the inventory to account for implemented priorities over the last 5-years, as well as changed priorities resulting from other City long-range planning efforts.

Table 3 highlights the park amenities for each park within the system. A detailed park profile for each park is in **Appendix A** of this plan and includes the following:

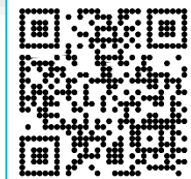
- Location of park
- Size of park
- Jurisdiction
- Park Classification and General Description
- Year created or acquired
- Amenities

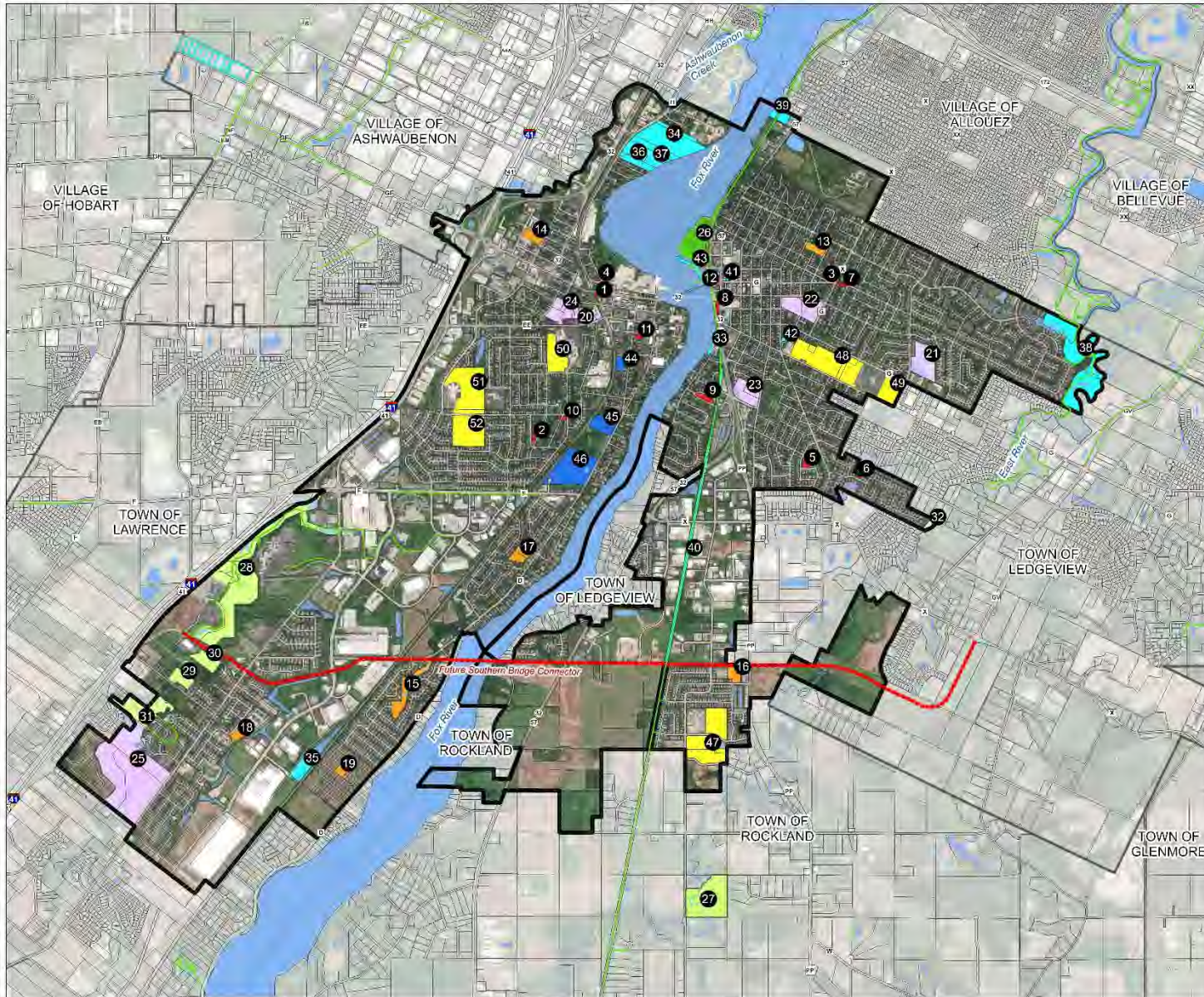
Map 2 illustrates the location and classifications of these parks, open spaces and pathways in the city. It is important to note that the majority of the city's parks, as well as the variety of amenities, are concentrated in the northern half of the community. This area is the oldest, most established section of the city.

INTERACTIVE PARK & RECREATION INVENTORY



Explore More!





Map 2: Park Locations & Classifications

City of De Pere
Comprehensive Recreation Plan
2024-2029



De Pere Park Types

- Mini Park
- Neighborhood Park
- Community Park
- Large Urban Park
- Natural Resource Area
- Special Use Area
- Private Park
- School Park
- Trails (Brown County)

Mini Parks

1. Bicentennial Park
2. Carrey Park
3. George Park
4. Lawton Park
5. Rainbow Park
6. Rotary Park
7. Rusk Park
8. Wells Park
9. Wilcox Park
10. Williams Park
11. Wilson Park
12. George Street Landing

Neighborhood Parks

13. Braisher Park
14. Kelly Danen Park
15. Kiwanis Park
16. Lions Trails East Park
17. Patrol Park
18. Samantha Park
19. Waterview Heights Park

Community Parks

20. De Pere Community Center
21. Jim Martin Park
22. Legion Park
23. Optimist Park
24. VFW Park
25. Southwest Park

Large Urban Parks

26. Voyageur Park

Natural Resource Area

27. East Side Nature Park
28. The Preserve
29. Natural Area
30. Natural Area
31. Natural Area
32. Natural Area

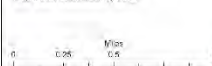
Special Use Area

33. Bomier Boat Launch
34. Brown County Fairgrounds
35. De Pere Ice Arena
36. De Pere Boat Launch
37. Perkofski Boat Launch
38. East River Trail
39. Fox Point Boat Launch
40. Fox River Trail
41. James Street Parkway
42. Nature Center
43. Riverwalk & Wildlife Viewing Area

School Parks

44. St Norbert - Cloud Family Fields
45. St Norbert - Mel Nicks Complex
46. St Norbert - Schneider Stadium
47. Altmayer Elementary School
48. Dickinson Elementary School
49. De Pere High School
50. West De Pere High School
51. West De Pere Middle School
52. Westwood Elementary School

Map Date: December 6, 2023



Planning Services
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Table 3: 2024-2029 City of De Pere Park System Facility

		Ball Diamonds	Basketball Courts	Ice Skating	Football	Soccer	Sledding Hill	Tennis	Playground Area	Picnic Area	Shelter	Restrooms	Volleyball Court	Swimming Pool	Fishing	Boat Ramp/Dock	Walking/Biking Trails	Flower Beds	Pickle Ball	Community Garden	Urban Orchard	Disc Golf
Mini-Park	Acreage																					
Bicentennial	0.4																					
Carney	1.0																					
George Park	0.1																					
Lawton	0.2																					
Rainbow	1.0																					
Rotary	0.5																					
Rusk	0.8																					
Wells	0.8																					
Wilcox	2.0																					
Williams	0.5																					
Wilson	1.0																					
Total Acreage	8.3																					
Neighborhood Park	Acreage																					
Braisher Park	3.1																					
Kelly Danen Park	4.2																					
Kiwanis Park	10.5																					
Lions Trailside Estates Park	4.2																					
Patriot Park	5.7																					
Samantha Park	2.0																					
Waterview Heights	32.8																					
Community Park	Acreage																					
De Pere Community Center	4.6																					
Jim Martin Park	17.2																					
Legion Park	14.2																					
Optimist Park	11.7																					
VEW Park	12.2																					
Southwest Park	45.6																					
Total Acreage	157.7																					
Large Urban Park	Acreage																					
Wassenaar Park	20.0																					
Total Acreage	21.7																					
Natural Resource Areas	Acreage																					
East Side Nature Park	32.9																					
The Preserve	82.0																					
Miscellaneous Natural Area	22.7																					
Total Acreage	137.6																					
Special Use	Acreage																					
Bomier Boat Launch	1.9																					
De Pere Dog Park	19.0																					
De Pere Ice Arena	1.7																					
East River Trail	42.3																					
Fairgrounds	36.2																					
Fox Point Boat Launch	4.5																					
Fox River Trail	4.0																					
George Street Landing	0.7																					
James Street Parkway	0.0																					
Nature Center	0.9																					
Perkofski Boat Launch	14.4																					
Riverwalk & Wildlife Viewing Pier	1.0																					
Total Acreage	127.0																					
Grand Total	485.0																					
Private Park	Acreage																					
St. Norbert - Cloud Family Fields	2.6																					
St. Norbert - Mel Nicks Complex	10.1																					
St. Norbert - Schneider Stadium	28.0																					
Total Acreage	40.7																					
School Park	Acreage																					
Altmyer Elementary School	18.2																					
Dickinson Elementary School	13.2																					
De Pere High School	10.0																					
Foxview Intermediate School	2.3																					
West De Pere High School	14.2																					
West De Pere Middle School	10.2																					
Westwood Elementary School	14.4																					
Total Acreage	125.5																					
Grand Total Private and School Acreage	166.2																					

LEVEL OF SERVICE EVALUATION

The City of De Pere Comprehensive Outdoor Recreation Plan utilizes various methods to assess the level of service that parks and open spaces provide to residents, visitors, and user groups. At the same time, communities must take into consideration their unique features that influence the types of recreational offerings available to the community. The City of De Pere Comprehensive Outdoor Recreation Plan will evaluate its parks and open spaces based on the following:

- National Recreation and Parks Association (NRPA) performance review for communities 20,000 to 49,999 in size.
- National Recreation and Parks Association recommendations for park service boundaries
- A regional comparison of park space to other communities
- Results of a User Group / Stakeholder Park and Facility Needs Assessment Survey

Quantitative Analysis

Based on the *2023 NRPA Agency Performance Benchmarks*, an average park and recreation agency generally maintains one park for every 2,287 residents and manages 10.8 acres of parkland. These benchmarks serve as the median values for communities of all sizes. The report further provides a breakdown of the median, upper quartile, and lower quartile figures based on community size. **Table 4** presents a comparison between the 2023 benchmarks and the corresponding figures for the City of De Pere.

The National Recreation and Parks Association (NRPA) also offers recommendations for the distribution of each classification of parks within a park and recreation system. The three (3) types of parks evaluated as part of this plan and their recommended acreages include:

- Community Parks: 5 to 8 acres per 1,000 residents
- Neighborhood Parks: 1 to 2 acres per 1,000 residents
- Mini-Parks: 0.25 to 0.5 acres per 1,000 residents

These Park classifications collectively establish a range of 6.25 to 10.5 total acres of parkland per 1,000 residents. Generally, these three park classifications form the main components of a park system. However, other park classifications such as Large Urban Park, Natural Resource Area, and Special Use Area highlighted above, are unique to each community, and therefore, specific recommended acreage are not provided.

In the city's case, Voyageur Park primarily functions as a Community Park but serves as a Large Urban Park at other times. As a result, it is included in the overall Park and Recreation calculations mentioned below and classified as a Community park.

Table 5 illustrates that the city falls within the recommended acreage ranges for community, neighborhood, and mini-parks based on the estimated population of the city in 2022. The city also has 108 acres of natural resource areas and 126 acres of special use parks, which include the Brown County Fairgrounds and Fox River Trail. Taking into account all public parks and open space areas in the city, there are 19.1 acres of parks and open space per 1,000 residents.

Table 4: 2023 City of De Pere NRPA Park & Open Space Evaluation

	Quartile	All Agencies	Communities with 20,000 to 49,999 Residents	City of De Pere
Residents Per Park	Median	2,287	2,014	1,056
	Lower	1,296	1,203	
	Upper	4,609	3,162	
Acres Per 1,000 Residents	Median	10.8	11.3	19.1
	Lower	5.3	5.9	
	Upper	18.4	17.9	

Source: US Census Bureau; 2023 National Recreation and Parks Association Agency Performance Review

Table 5: Existing Park Space: City of De Pere

Park Type	*Recommended Acreage	Actual Acreage
Community Park	127 to 203	158
Neighborhood Park	25 to 51	32
Mini-Park	6 to 13	8

Source: National Recreation and Park Association; City of De Pere
*Recommended acreage per 1,000 residents is based on the 2022 City of De Pere's estimated population of 25,361 residents from the ACS.

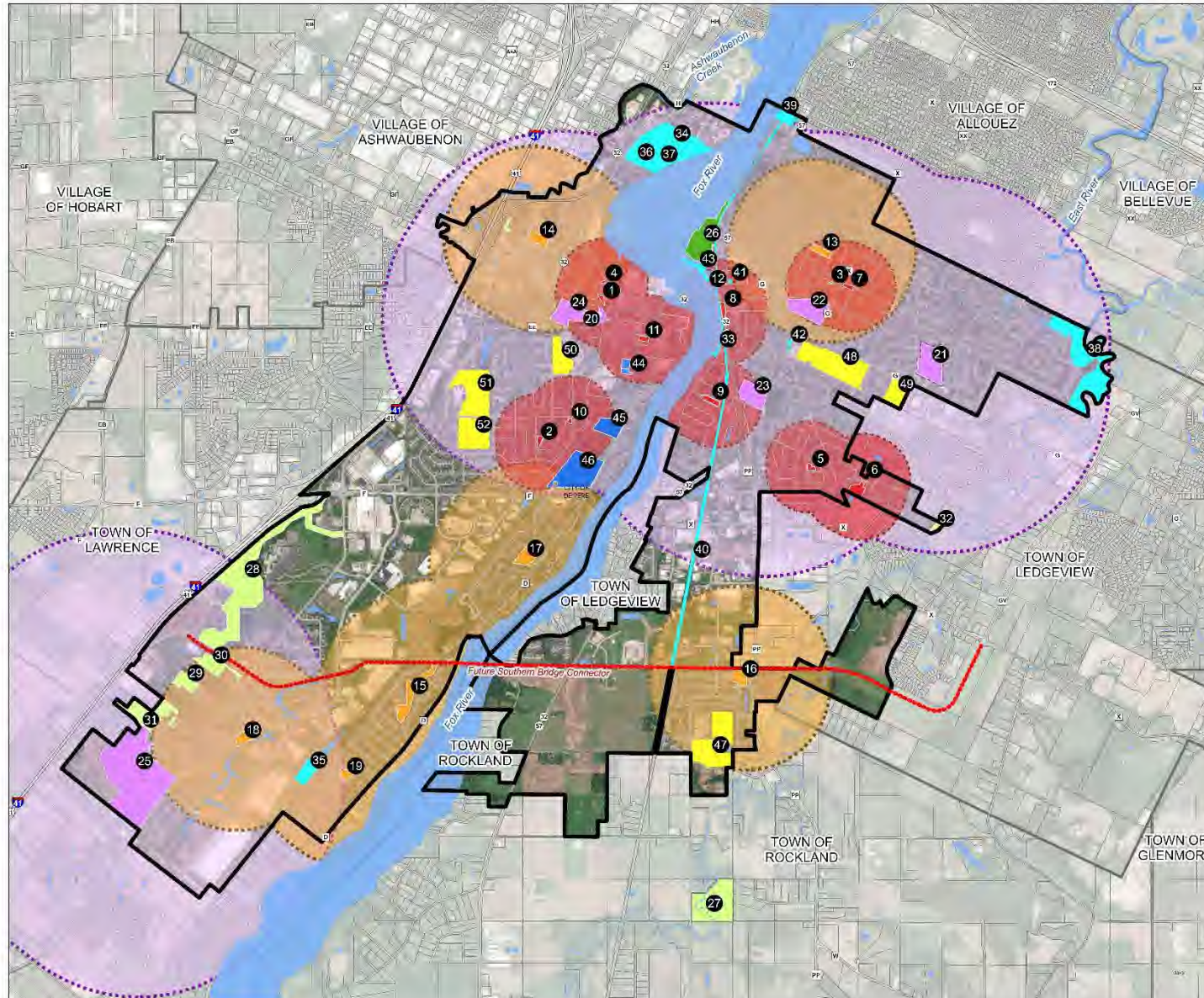
Geographic Analysis

The National Recreation and Parks Association (NRPA) provides recommendations for the area served by community parks, neighborhood parks, and mini parks. The three (3) types of parks and their recommended service areas include:

- Community Parks: 0.5-to-3-mile service radius
- Neighborhood Parks: 0.25-to-0.5-mile service radius
- Mini-Parks: up to 0.25-mile service radius

Map 3 shows the Park Service Boundaries for community parks, neighborhood parks, and mini-parks in the City of De Pere. Residents living in the northern portion of the city have many park options available within a reasonable distance. In this area, residents have access to eleven (11) mini-parks, two (2) neighborhood parks, and three (3) community parks. The Main Avenue Bridge enhances access to parks in this area over the Fox River that connects East and West De Pere.

There are six (6) neighborhood parks located in the southern portion of the City. These are located in the more recent residential subdivisions. Five (5) of these are located in West De Pere. Southwest Park is the sole community park in the southern portion of the community. In 2022, the Wisconsin Department of Transportation dedicated funds for the “South Bridge Connector project. This bridge would provide an additional bridge crossing of the Fox River in this area of the city, which would increase park access for residents. The project is anticipated to be completed by 2029.



Map 3: Park Service Boundaries

City of De Pere
Comprehensive Recreation Plan
2024-2029



De Pere Park Types

- Mini Park
- Neighborhood Park
- Community Park
- Large Urban Park
- Natural Resource Area
- Special Use Area
- Private Park
- School Parks

- 1 Mile Service Area
- 1/2 Mile Service Area
- 1/4 Mile Service Area

- Special Use Areas**
1. Bicentennial Park
 2. Carney Park
 3. George Park
 4. Lawton Park
 5. Rainbow Park
 6. Rotary Park
 7. Rusk Park
 8. Wells Park
 9. Wilcox Park
 10. Wilsons Park
 11. Wilson Park
 12. George Street Landing

33. Bomier Boat Launch
34. Brown County Fairgrounds
35. De Pere Ice Arena
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37. Perkotski Boat Launch
38. East River Trail
39. Fox Point Boat Launch
40. Fox River Trail
41. James Street Parkway
42. Nature Center
43. Riverwalk & Wildlife Viewing Area

Neighborhood Parks

13. Braisher Park
14. Kelly Danen Park
15. Kiwanis Park
16. Lions Trailside East Park
17. Patriot Park
18. Samantha Park
19. Waterview Heights Park
20. De Pere Community Center
21. Jim Martin Park
22. Legion Park
23. Optimist Park
24. VFW Park
25. Southwest Park

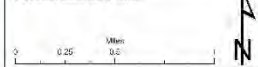
- St. Norbert - Cloud Family Fields**
44. St. Norbert - Cloud Family Fields
 45. St. Norbert - Mel Nicks Complex
 46. St. Norbert - Schneider Stadium

Large Urban Parks

26. Voyageur Park
27. East Side Nature Park
28. The Preserve
29. Natural Area
30. Natural Area
31. Natural Area
32. Natural Area

- School Parks**
47. Altmeyer Elementary School
 48. Dickinson Elementary School
 49. De Pere High School
 50. West De Pere High School
 51. West De Pere Middle School
 52. Westwood Elementary School

Map Date: December 6, 2023



Planning Services
Provided By:
Mead & Hunt

Regional Peer Comparison

The Comprehensive Outdoor Recreation Plans or Comprehensive Plans were reviewed for several communities in Brown County, as well as similarly sized communities in Wisconsin. Only parkland designated for public use, whether developed or not, was included in the park acreage totals. Recreational land associated with schools or private organizations was not counted.

Table 6 shows the parkland per 1,000 residents in each community. The average community parkland acreage per 1,000 residents is 14.5 acres for communities in the table. The City of De Pere has 19.1 acres per 1,000 residents.

Table 6 Regional Park Acreage per 1,000 Residents Comparison

Community	County	*Population	Park Acreage	Park Acres per 1,000 Residents
Allouez	Brown	13,734	196.0	14.3
Ashwaubenon	Brown	16,963	264.1	15.6
Bellevue	Brown	15,706	181.9	11.5
Menasha	Multiple Co.	17,771	235.2	13.2
Middleton	Dane	21,827	309.0	14.2
Watertown	Multiple Co.	23,730	236.0	9.9
De Pere	Brown	25,361*	485.0	19.1
Muskego	Waukesha	25,032	343.0	13.7
Mequon	Ozaukee	25,142	218.0	8.7
Caledonia	Racine	25,361	756.0	29.8
Stevens Point	Portage	25,666	564.0	22.0
Neenah	Winnebago	26,333	383.0	14.7
Sun Prairie	Dane	35,967	247.0	6.9
Oak Creek	Milwaukee	36,497	377.0	10.3

Source: National Recreation and Park Association; City of De Pere

*Populations based on the 2022 American Community Survey.



Parkland Projections

Tables 5, 6, and 7 show the projected minimum parkland needed for community parks, neighborhood parks and mini parks.

The City of De Pere currently satisfies the NRPA recommended minimum acreages for community parks, neighborhood parks, and mini parks throughout the planning horizon.

However, the City of De Pere's population is expected to grow from 25,361 in 2022 to 30,053 in 2040, resulting in an increase of 4,692 residents. Without expanding the parkland acreage over that time, this population growth would decrease the level of service from 19.1 acres of parkland per 1,000 residents to 16.1 acres.

Table 7 Community Parkland Projections: City of De Pere

Year	*Population	Minimum NRPA Recommendations	Current Acreage	Surplus/Deficit
2022	25,361	127 Acres	158	31 (surplus)
2030	27,634	138 Acres	158	20 (surplus)
2040	30,053	150 Acres	158	8 (surplus)

Table 8 Neighborhood Parkland Projections: City of De Pere

Year	*Population	Minimum NRPA Recommendations	Current Acreage	Surplus/Deficit
2022	25,361	25 Acres	32	7 (surplus)
2030	27,634	28 Acres	32	4 (surplus)
2040	30,053	30 Acres	32	2 (surplus)

Table 9 Mini-Parkland Projections: City of De Pere

Year	*Population	Minimum NRPA Recommendations	Current Acreage	Surplus/Deficit
2022	25,361	6 Acres	8	2 (surplus)
2030	27,634	7 Acres	8	1 (surplus)
2040	30,053	8 Acres	8	0 (even)

Source: National Recreation and Park Association, Mead & Hunt, Inc.

Community, Neighborhood, and Mini-Parks comprise 198 of the 485 acres in the city (41%). The remaining 287 acres is comprised of Large Urban Park, Natural Resource Areas, and Special Use Areas. See the Inventory on Page 27.

Explore More! 

DOG PARK & TRAIL

Wide-open space to
run and smell and roll
and climb and jump?



Check! Check! Check!

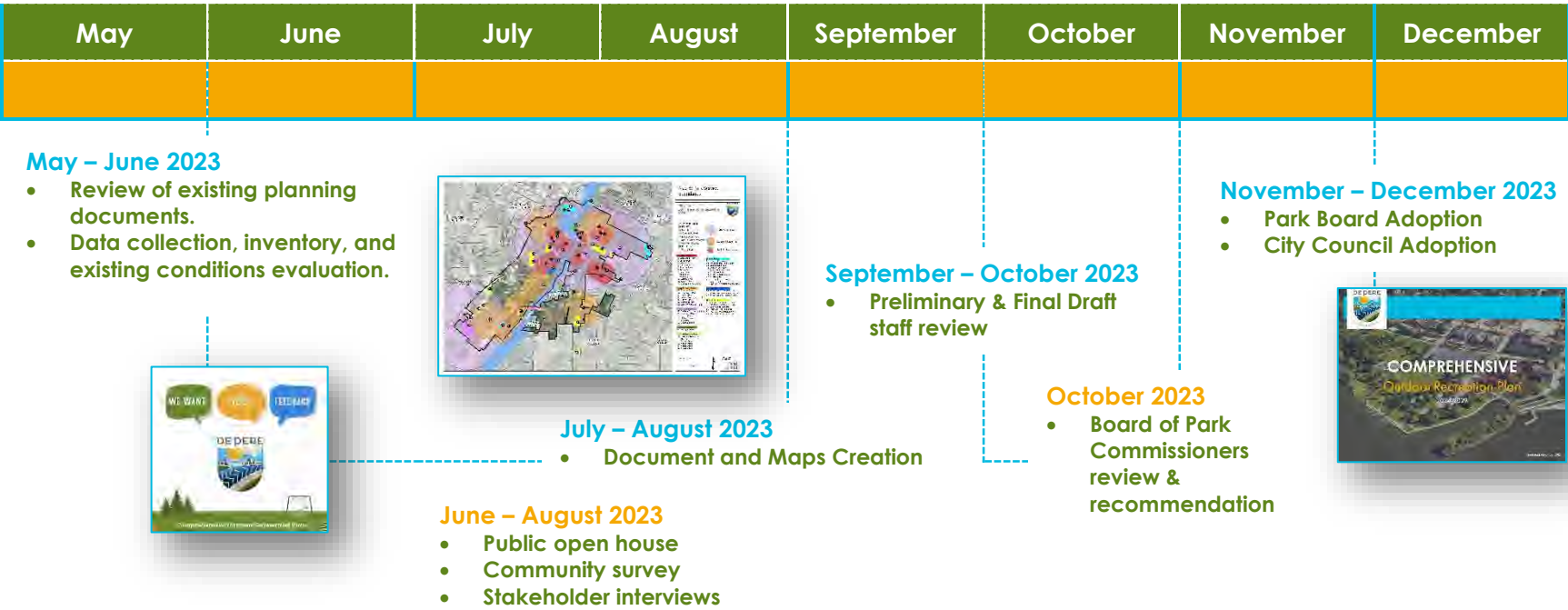
A fun-filled place to meet new
furry friends? Most definitely.

Scenic woods to walk through and
enjoy the beauty of Wisconsin's
seasons - along with the
companionship of your human
buddies? Yep. The De Pere Dog
Park gives "man's best friend" all
that, and so much more!



RECOMMENDATIONS FOR OUTDOOR RECREATION PROVISIONS

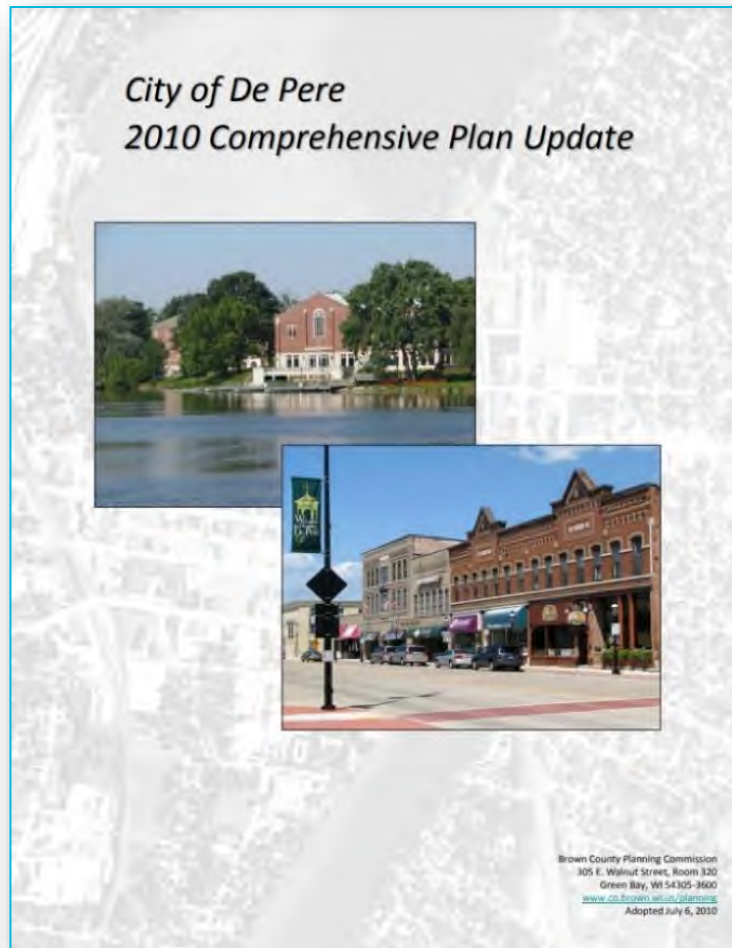
Planning Process



To arrive at recommendations for improvements for each City of De Pere Park and open space areas, several metrics were evaluated.

1. Review of the previous Comprehensive Outdoor Recreation Plan and other City of De Pere long range planning documents.
2. Quantitative and Qualitative analysis of the existing parks and their service areas based on NRPA standards and agency benchmarks.
3. Findings from public involvement (Community Survey, Open House, Stakeholder meetings).
4. Review and input from the City of De Pere staff, Board of Park Commissioners, and City Council.

Review of City of De Pere Long Range Planning



CITY OF DE PERE COMPREHENSIVE PLAN (2010)

The City of De Pere Comprehensive Plan serves as the city's primary long-term planning guide. It highlights the significance and benefits of the city's Parks and Recreation system, as well as its natural areas, for both the city and its residents.

The document outlines a multifaceted approach to enhance the city's Parks and Recreation system, ensuring safe pedestrian and bicycle connections to various destinations, including parks, schools, employment centers, shopping areas, and subdivisions. Additionally, the plan emphasizes the integration of natural features such as trails, bike paths, and greenspaces into new developments and parks, enriching the city's green environment.

To expand greenspace within residential areas, the plan calls for the creation of small neighborhood parks and recommends the inclusion of neighborhood greenspace and parks in new residential developments, with each neighborhood featuring a dedicated five-acre park. Furthermore, a community park is proposed near Altmayer School to provide opportunities for active and passive recreation.

The plan also recognizes the need to plan and develop new recreational facilities while expanding activities within existing parks to cater to the diverse needs of the city's population. It underscores the importance of considering significant natural resources when selecting park locations and emphasizes enhancing the accessibility of public lands along the Fox and East Rivers. To this end, parkways along waterways are recommended, offering opportunities for passive recreation, multipurpose trails, and amenities like benches and picnic tables.

Collaboration is a key theme in the plan, advocating for a partnership with the Village of Ashwaubenon to establish a trail connection to Ashwaubomay Park and the Fox River State Trail. Additionally, the plan emphasizes the preservation of wetlands, floodplains, and environmental areas to serve as wildlife corridors, pedestrian trails, and stormwater management resources. Coordination with neighboring communities and alignment with the Brown County Open Space and Outdoor Recreation Plan are encouraged.

In terms of community involvement, the plan stresses the importance of fostering partnerships with local nonprofit and volunteer organizations to enhance the park and recreation system. Moreover, collaboration with school districts for facility sharing and joint planning is recommended as participation in various sports leagues within the city continues to grow. Finally, the plan suggests continuing cooperative efforts with Brown County regarding the fairgrounds and shoreline development to ensure a cohesive and well-planned recreational landscape for the city and its residents.

DOWNTOWN MASTER PLAN (2010)

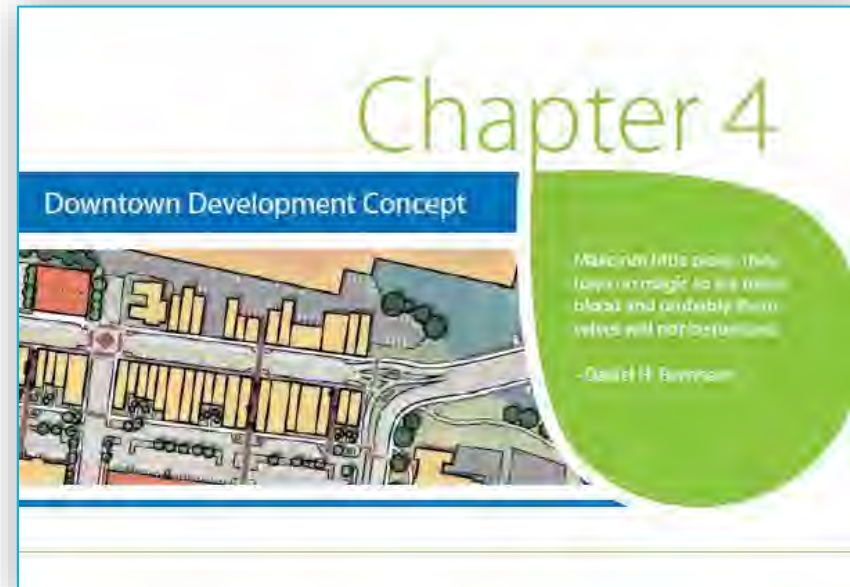
The City of De Pere Downtown Master Plan serves as a planning document unifying community vision for Downtown De Pere. The plan calls for improvements or additions to the City's parks and recreation facilities. The plan outlines two broader opportunity areas in the city, the East Bank and West Bank. These include improvements to the Voyageur Park, De Pere Riverwalk and Wildlife Viewing Pier, Wells Park, and the West Riverfront.

Improving public space in downtown and along the Fox River have clearly been priorities of the community for over a decade now. While the recommendations of the 2010 Downtown Master Plan show the breadth of study that has occurred along the East River, the design concepts emerging from the 2018 Cultural District Master Plan in the next section of this document should be referenced for current and future planning purposes.

Voyageur Park

To enhance the park's appeal and functionality, several improvements and additions are recommended. These include better internal trail circulation and increased connections to the Fox River Trail and neighboring communities. To attract families, the introduction of additional attractions like a Ferris wheel or carousel is suggested, which should complement, rather than compete with, Bay Beach. The plan also advocates for an improved performance venue, possibly a riverside performance or dance pavilion, and the introduction of water taxi services along the Fox River, potentially coordinating with Fairgrounds improvements.

Other proposed enhancements encompass upgraded playground facilities, the introduction of fitness programs and innovative exercise courses, increased interaction with the water through amenities like fishing piers, overlooks, and viewpoints, and the possibility of offering rentals for bicycles and various water recreation activities, including kayaking, canoes, and paddle boats. These enhancements aim to diversify the park's offerings and provide a more engaging experience for visitors.



De Pere Riverwalk and Wildlife Viewing Pier

The Plan calls for the redevelopment of the George Street Landing to connect to the De Pere Riverwalk and Wildlife Viewing Pier. This establishes the riverwalk as a direct connection between Voyageur Park and Downtown. Two related concepts were developed that envision adjacent redevelopment structures, a public marketplace, multi-use open space, and a riverwalk extension. The extension via bridge leads from a stairway and elevator in a redeveloped building across the Fox River trail and canal to Government Island. An observation tower would be added to provide a unique vantage point of the river, and to bring visitors back to ground level.



Wells Park Promenade

The plan calls for re-envisioned Wells Park concept includes a two-level development, an upper Broadway-level urban promenade showcasing river views and a lower Front Street-level carved into the slope, providing parking and walk-out retail or restaurant spaces. On the main upper level, a well-lit pedestrian promenade connects the Claude Allouez Bridge's pedestrian walk to the Front and Broadway intersection across from City Hall. This processional feature gradual curves and angles that provide unique city views.

The plan also incorporates a stairway, potentially an elevator, and a well-defined crosswalk aligned on Lewis Street to serve the lower level of the promenade. Additionally, it includes retail spaces and covered parking at the Front Street walkout level, with diagonal on-street parking in front of storefronts.

West Riverfront

The plan calls for redeveloping largely undeveloped riverfront area between the Thilmany Nicolet Mill and US Paper Mills offers a unique recreational and environmental opportunity. This western riverfront zone encompasses various features,



Figure 4.13 Proposed trail along the west bank on St. Norbert College.

Above: Concept for the redevelopment of the West Riverfront with a trail . (RDG Planning & Design)

including the city's ice rink, recreation center, Brown County Fairgrounds, public space near the De Pere wastewater treatment plant, and Ashwaubenon's Ashwaubomay Memorial River Park and Trail. To maximize this area's potential, cooperation between the two cities, Brown County, and other agencies is recommended to create an integrated master plan. The parks and recreation component of this include providing public access to the Fox River, considering development of a west bank trail extending from the West Bank business core along the riverfront north of US Mills. This trail could follow Fort Howard Avenue, pass through a residential neighborhood, and reconnect

with the public riverfront at the De Pere boat launch. It would continue along the Fairgrounds and NEW Water wastewater treatment plant, ultimately leading to Ashwaubomay Memorial River Park and River Trail. A network of nature trails could branch off from the main trail, providing opportunities for outdoor exploration. Additionally, the development of a new shoreline park focused on environmental features and incorporating educational programming and facilities, habitat stabilization, and restoration efforts. Trailheads with parking and gathering spaces could support outdoor classes and activities. Also, to improve connections between the west and east park system the plan recommends exploring the creation of a new dock on the west side of De Pere. A water taxi service along the Fox River or connections to Voyageur Park during special events could be considered as part of this development.



CULTURAL DISTRICT MASTER PLAN (2018)

The City of De Pere Cultural District Master Plan is the culmination of three days of charrette to study how the development of the Mulva Cultural Center influences the surrounding area. The plan is an effort to define a district incorporating its surroundings into a unified master plan.

The plan ultimately explores three alternative concepts focused on public improvements to transportation, land use, infrastructure, and public space. The plan finds a preferred alternative that

recommends improvements to existing park and recreation facilities including George Street Landing, Wells Park, and Voyageur Park.

Voyageur Park

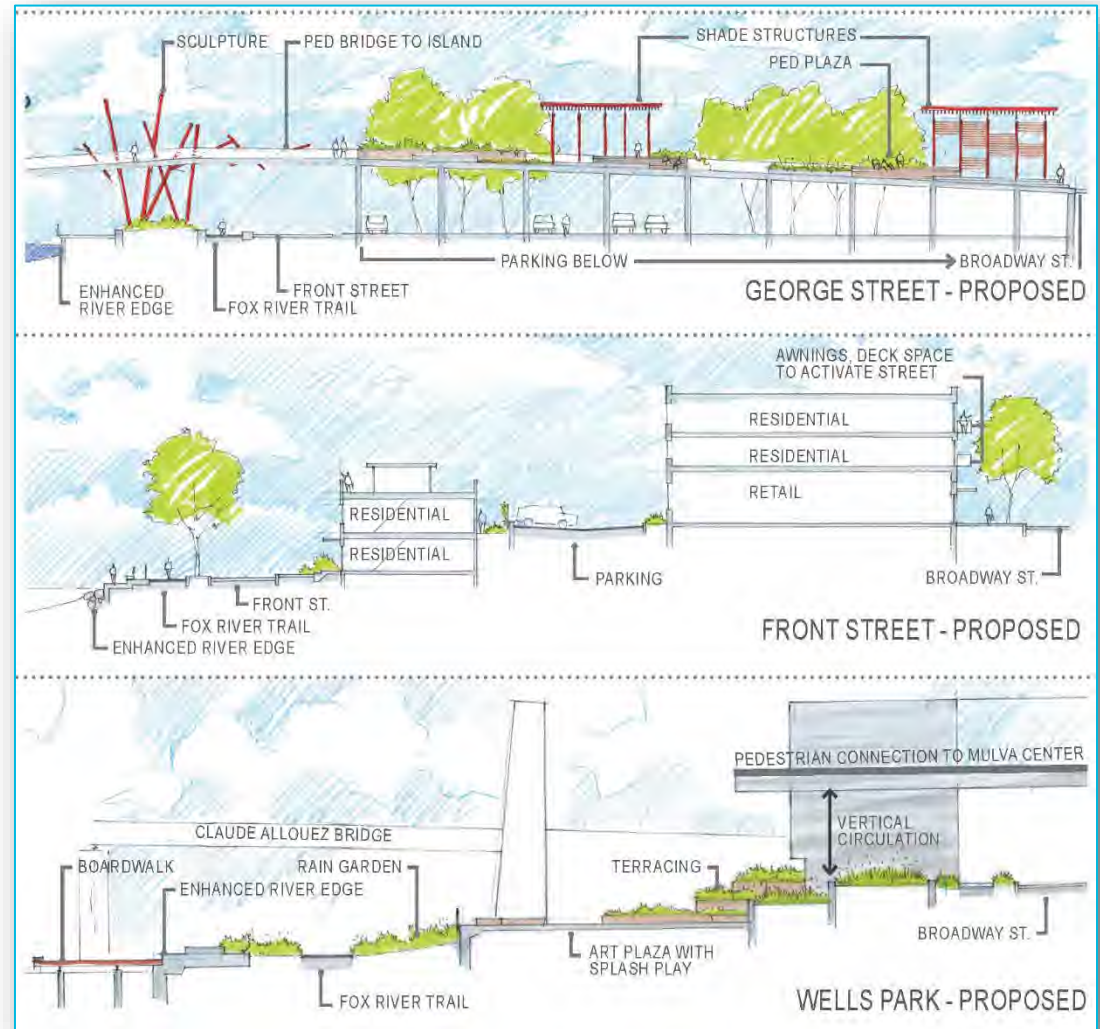
The plan calls for incorporating kayak rental, dockage, and storage/rental structure downstream from the locks away from boat traffic and prime fishing areas. It also recommends enhancing and expanding existing park amenities, specifically focusing on improving fishing opportunities and enhancing the playground and large gathering areas. It also calls for adding an amphitheater or performance spaces that are well-suited in size, thoughtfully programmed, and carefully designed.

Wells Park, Front Street, George Street Landing

The plan recommends the redevelopment of Wells Park into an urban plaza space. The park would include terraced seating and a small performance area., splash pad, and an art plaza. The redevelopment would also include a waterfront pavilion and boating access to activate the riverfront.

The plan also calls for the redevelopment of the Front Street at the river connecting to the George Street landing, which would include outdoor rooms with art, shade, seating, and entertainment.

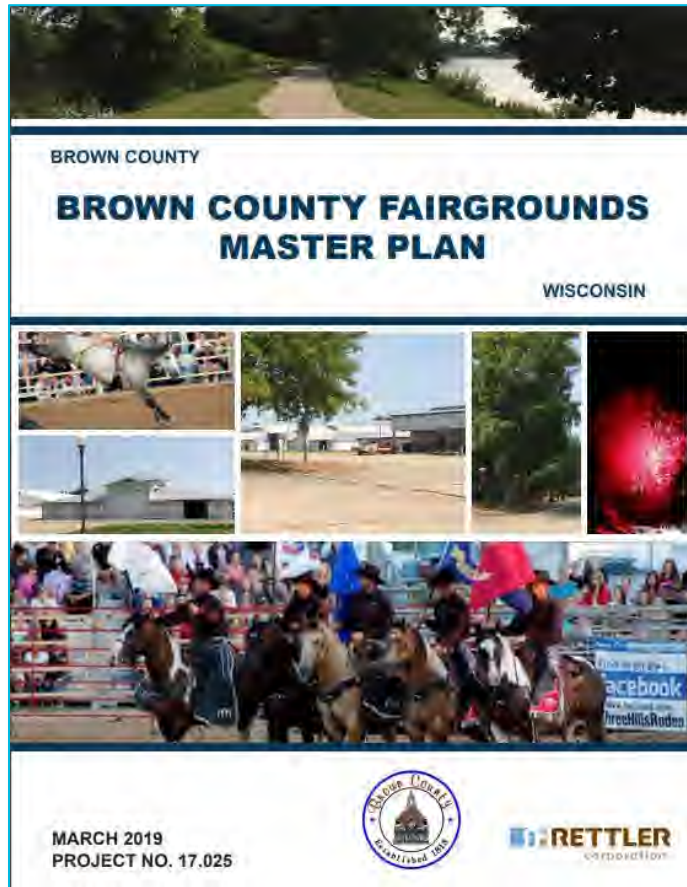
The plan also recommends a pedestrian bridge connecting the downtown to Government Island and the De Pere Riverwalk and Wildlife Viewing Pier.



Above: Proposed improvements to Wells Park, Front Street, and George Street Landing from the Cultural District Master Plan, 2018. (SmithGroup JJR)



Above: Redevelopment concept of Wells Park (SmithGroup JJR)



Several concepts were developed for the site and a preferred alternative was ultimately chosen. The Master plan calls for a riverside trail, improved access and parking, vendor spaces are provided in the parking lot for use during the county fair and other large events.

BROWN COUNTY FAIRGROUNDS MASTER PLAN

The Brown County Fairgrounds Master Plan is a physical examination and inventory of the existing facilities, and a schedule for prioritizing needs and improvements for the site. The plan includes the Ice Arena building and surrounding facilities. It also looks at potential funding opportunities for projects within the plan.



Above: Brown County Fairgrounds Master Plan. (Rettler)

Findings From Public Involvement

To gain public input for the update of the City of De Pere CORP the City of De Pere conducted a Community Engagement public open house, conducted a community survey, interviewed key community stakeholders. Key findings are presented below.

A more detailed summary of the community survey, and stakeholder interview findings are on file with the city.

OPEN HOUSE & BOARD OF PARK COMMISSIONERS MEETING

The community engagement open house was conducted before a Board of Park Commissioners meeting on July 20, 2023. Several boards were created to solicit information about desired Park Amenities, and core services for the Parks and Forestry department. The Community Engagement Open House was advertised on the community survey postcard and City social media sites in advance of the meetings. No members of the community attended the open house beforehand, but several attended the presentation that followed. No members of the public attended the Open House during the previous CORP public involvement process.



City of De Pere

Comprehensive Outdoor Recreation Plan Update

Public Survey Results

City Hall

July 10, 2023

Park Amenities

Which of the following park amenities would you like to see in De Pere parks?

Please indicate with a check mark if you like or dislike the image at left. You may write in why you like or dislike the image, and provide any additional comments or ideas.

	LIKE DISLIKE	Pickle ball facilities
	LIKE DISLIKE	Kayaking, canoeing, paddle boarding, or other
	LIKE DISLIKE	Wildlife viewing opportunities
	LIKE DISLIKE	On-Leash Dog Walking in Parks

Key Finding:

- ***Additional opportunities for soliciting community preferences for park and recreation amenities will be important for future planning park planning. These efforts should focus on going to where people already congregate rather than holding open house style events that are not well attended.***

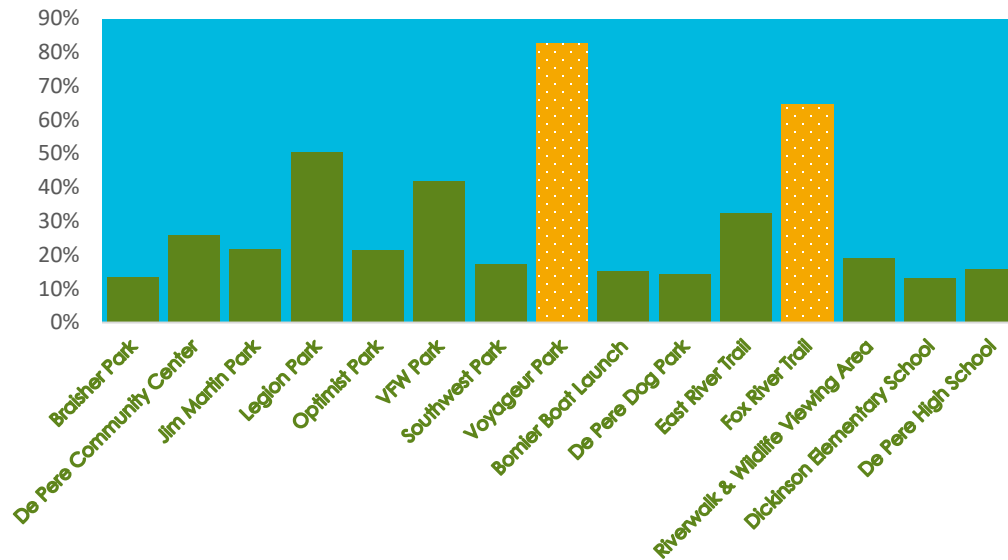
COMMUNITY SURVEY

The community survey was conducted online and included a total of 30 questions on a variety of Parks and Recreation focused topics of which a third focused on parks programming and facilities. The survey was advertised through a postcard and on the City's social media sites. The post card was distributed to local businesses, passed out at the June 27th, 2023, Beer Garden at Voyageur Park, and the July 25th, 2023 farmer's market. In total the survey received nearly 400 responses.

The responses were generally distributed among residents that have lived in the city or region 1-5 years; 6-10 years; 11-20 years; or 20 or more years. A large majority of respondents were women (75%) and ranged in age from 15 to 81 years old. Typically, respondents received their information about parks and recreation from social media or in combination with the Park's Department website and word of mouth from friends and neighbors. The majority had never used the interactive map of parks and recreation facilities.



**Question 8: Which of the following parks or recreational facilities do you visit most frequently?
Select all that Apply.**



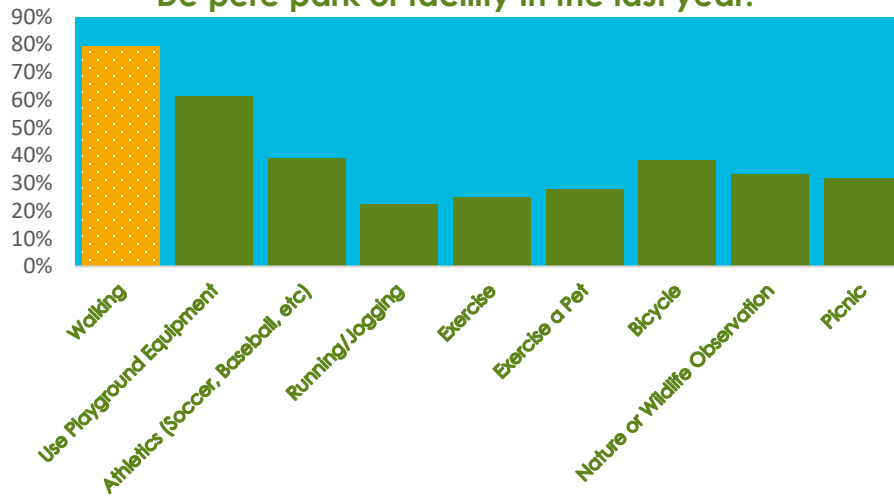
Question 8 shows that there are a few parks that receive most frequent park users. These parks are those that would be expected to receive frequent use because they are Community Parks. Notably all the parks listed in the survey received at least one response (with the exception of George Park, which has no formalized programming). Those shown in the figure to the left are those that received at least 40 responses. The most visited park is Voyageur Park with 82% of respondents indicating they visited frequently. The most visited trail was the Fox River Trail with 65% of respondents. Question

10, which asked which is a respondents favorite to visit also found that these two facilities are the favorites.

Key Findings

- *Community parks in the city park system are well visited and should remain the priority of the park and recreation system.*
- *Connections between community parks, downtown, and other key community facilities via a robust trail network is likely to be well used by residents. Providing connection to and between this network and the Fox River Trail will also ensure those visiting from the region have access to the other community assets the City of De Pere.*

Question 12: Please indicate which of the following activities you have engaged in at a De pere park or facility in the last year:



Question 12 shows that the primary reason people visit parks include walking (80%) and use of playground equipment (61%). Those responses shown in the figure to the left are those that at least 20% of respondents engaged in. It is important to note that this list includes both passive and active recreational activities. This highlights the significance of maintaining a balance between these user groups within park and recreational facilities. Additionally, considering the City's proximity to the Fox River and East River, it is noteworthy that boating, kayaking, and canoeing received a response rate of only 15%. Similarly, it's crucial to

acknowledge that exercising a pet was the seventh-highest choice, with a response rate of 28%, even though pets are not permitted within City of De Pere Parks.

Key Findings

- Respondents frequently used the parks paths and trails for walking, running, and bicycling. This indicates the importance of implementing ADA improvements to ensure these areas are accessible for all abilities.
- Playground equipment is widely used, which indicates the importance of maintenance and improvement of these park amenities.
- Athletic fields are well used and should continue to be a focus of overall parkland development, in particular for new and existing community parks.
- A substantial segment of the city's residents do not abide by existing "Dogs in parks" rules. The city should revisit the question of allowing pets within the city's parks and trail system.

Question 15 asks, “Are there any reason's you don't use parks in De Pere?”. Overwhelmingly 65% responded “I love De Pere parks and already use them!”. The next highest answers were “other” (15%), “Parks too far away” (7%) and “I can't walk/bicycle to the park” (8%). This indicates that for those who are not using the parks there is a consensus that multimodal connectivity is needed.

“Would be nice if dogs could share in parks.”

“I use the parks but wish there were more connecting bike and walking trails.”

“Not enough shade. The play equipment gets hot for the kids to play on.”

“Dogs frequent the parks, especially Patriot Park even though there is a sign specifically stating, ‘No dogs allowed’.”

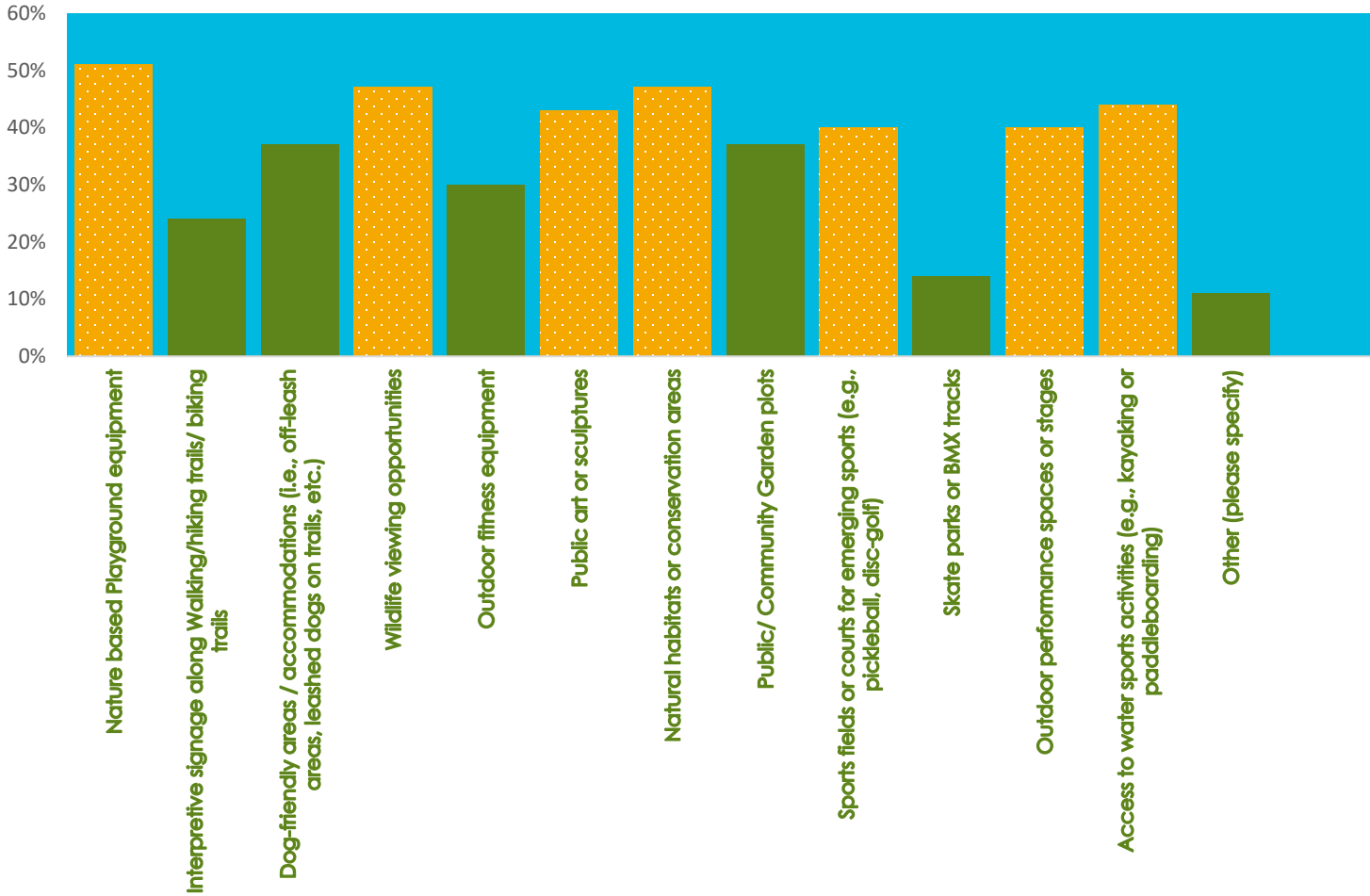
“We enjoy parks, but children need more unstructured play and exploration. I wish there were some parks that weren't the big, expensive, limited play equipment but were made of logs, things to climb, build, maybe even a treehouse.”

The “other” responses, some shown to the left, fell into three categories. The first related to being in favor of dogs in parks, and the need for cleanup with this use. The second the need for more bike and trail facilities within the system, in particular connecting parks within the system. The third was related to the need for shade in the parks.

Key Findings

- ***Largely the City's Park and recreation system is meeting the needs of the community.***
- ***Continued investment in multi-modal connections within the park system is favored by respondents.***
- ***The city should revisit the question of allowing pets within the City's parks and trail system. Enforcement and cleanup will be important considerations.***
- ***Existing parks should be evaluated for the presence of shade trees near playground structures. This emphasizes the importance of the City's urban forest management. Consider use of ‘natural playground’ materials in parks where appropriate.***

Question 28: Which of the following park amenities would you like to see in DePere parks? Please check all that apply. If there are any other amenities or features not listed that you would like to suggest, please write them in the "Other" option.



Question 28 shows that there is broad support for many of the park amenities suggested in the survey. Seven of the options received a response rate of 40% or greater. Nature themed amenities received the highest response rate of “Nature based Playground equipment” (51%); Natural Habitats or conservation areas and Wildlife viewing opportunities (47%). The next tier of amenities included “Access to water sports activities (44%) Public art or sculptures (43%), Outdoor performance spaces or stages (40%) and Sports fields or courts for emerging sports - pickleball, disc golf (40%).

Key Findings

- *The public widely supports development of passive recreational spaces within existing and newly developed parks. The City should consider the inclusion of these features when planning future facilities.*
- *Nature based playground equipment is desirable by a large percentage of respondents. This indicates a need for this type of amenity within the park system. The city should evaluate where nature based equipment could be used in lieu of traditional playground structures, and otherwise work to improve access to natural areas for unprogrammed free play.*
- *The Public supports the inclusion of “the arts” within park and recreation spaces. Inclusion of sculptures, murals, and performative spaces are all welcome and should be considered as a potential amenity within existing or newly developed parks.*
- *Access to the River for water sports activities is broadly supported among respondents. The city should evaluate where these uses could be colocated with motorized boating facilities, or dedicated their own space within riverfront parks.*

Stakeholder Group Findings

To seek input from important stakeholders in the community interviews were conducted over 2-days. City of De Pere staff provided a list of contacts, which were invited to attend one of three stakeholder meeting sessions. The respondents were then organized into groups based on need. (Civic organizations, youth sports organizations, and Institutional Partners). There was the following consensus around discussion topics among stakeholder groups.

- The Parks and Recreation system and its facilities are important for the community and their organizations objectives.
- Willingness to partner or continue to partner with the City on Parks and Recreation planning, funding/ fundraising, and promotion.
- Long term plans for growth and development of their organization underway, including capital projects the City can help with undertaking.
- Appreciation for being included in the discussion of the CORP and a desire to participate in additional/ regular meetings on topics of mutual interest.

Youth Athletics Organizations

Youth Athletics organizations were generally focused on serving their organizations individual recreation needs. Each club or organization reported that their numbers were growing and the need for additional sports fields or facility improvements were near on the horizon. Each organization said that they were in the process of fundraising for future facilities, and that they would welcome help in applying and preparing grants.

Discussion around park improvement wants and needs included the following:

- Optimist Park
 - Additional storage in the concessions area
 - ADA access needed between sports fields.

- Lighting the remainder of the fields would allow softball to extend their season or number of games and maximize use of the facilities.
- Additional parking for larger events would be beneficial.
- Batting cages
- Current project being undertaken to upgrade the scoreboards.
- Use of De Pere Highschool Fields currently but need additional softball fields long term.

■ Southwest Park

- Lighting the fields would allow soccer to extend their season and host more games at tournaments, etc.
- Provide shaded areas either with structures or with additional tree planting.
- ADA paths or better access to the unprogrammed space to the south of the park. This area is currently used as a practice area, but bringing equipment over is difficult.
- Expansion and/ or addition of restrooms to serve the fields on the south end of the park.
- Long term vision is to convert the northwest field (1) into an artificial turf field. This would extend the use of the field and allow for heavier use.



Above: Aerial view of Southwest Park

■ De Pere Ice Arena

- Maintenance of the arena is costly and there is a need of repairs or upgrade of the ice.
 - Chiller system in need of work.

- Furnaces do not work.
- Going from sand to a concrete surface would improve the facility use. Expansion of the user groups for the ice arena would help to maximize the value of spending the funds to improve.
 - Indoor Farmers Market
 - Roller Hockey
 - Special events

Civic Organizations

Civic organizations were generally focused on community promotion efforts, economic development, and business support and attraction. Each organization held large community events, which is the primary way they used City of De Pere Park and Recreation facilities. Voyageur Park was used almost exclusively, with periodic use of the De Pere Ice arena or Brown County Fairgrounds in the past.

When asked if **Voyageur Park** served their needs, the consensus answer was yes. Discussion around other park improvement wants and needs included the following:

- Storage for event materials on site. For example, powers strips, signage, fencing, etc. They currently use private storage and bring the event materials to the site.
- Electrical improvements to provide access to currently unserved areas throughout the park would improve flexibility of park use.
- Water access to the park would help visitors from the east side attend the events without needing to utilize the Claude Allouez Bridge.
- Tree planting should be strategic rather than done to fill unprogrammed lawn space, which is needed for events.



Above: Aerial view of Voyageur Park

- A Kayak Launch at the park would help to bring additional visitors to Voyageur and as a result to the city and downtown. Also support for kayak launches this elsewhere in the park system.
- Stormwater issues in the parking lot
- Picnic Tables along pathways that can be moved to storage if needed.
- Small Performance Stage
- Public Art/Sculptures within Parks
- Improved or additional restrooms
- ADA improvements important to keep implementing.

When asked if there were any improvements or long term plans their organization had as initiatives the discussion shifted to the planning for Wells Park and George Street landing. Several of the members were part of previous charettes, or otherwise were familiar with the Downtown Master Plan and Cultural District Plan. They felt that these projects were transformative and that they should be priorities for the city. They stressed the importance of the connection from Downtown to Voyageur Park for their organization's objectives.

Institutional Partners

Institutional Partners represent the athletic departments for the City's school districts. They do not currently use any public facilities for their programming. The city does use their facilities for recreational classes and programming. Youth sports organizations also use their athletic fields in some cases regularly, in other cases for their larger events. The following facility needs were mentioned:

- Additional Baseball Fields on the East Side of the Fox River
- Softball Fields

The consensus was that with growing enrollment the need for additional sports facilities will be needed soon. This may also lead to loss of athletic fields as a result of school expansion in the short term, which may impact the availability of these facilities to youth athletic organizations. Discussion about the potential use of Jim Martin Park came up.

Existing Parks and Recreation Needs Assessment and Recommendations

The outdoor recreation needs assessment and recommendations provide specific action items for most parks in the City of De Pere. The recommendations are prioritized into three (3) categories.

- High Priority: To be completed in the next 1 to 5 years.
- Medium Priority: To be completed in the next 6 to 10 years.
- Low Priority: To be completed in the next 11+ years.

The priorities were based on several factors including meeting ADA standards, how often a facility is used, and condition of equipment. The complete list of park recommendations is outlined in **Appendix B**. These recommendations include general maintenance, facility upgrades, and long-range planning and highlight an estimated cost of improvements. There are also some observations worth noting that do not relate to specific parks but to the parks system. These recommendations should be broadly considered as part of the parks improvement program. These are outlined below.

Boat Landings

In the southern part of the City of De Pere, there is a lack of water access/boat launches. This part of the community is projected to experience the majority of future growth. The City of De Pere should consider exploring options for acquiring land or collaborating with the Town of Lawrence and Town of Rockland to identify suitable locations for future water access points.

The need for non-motorized boat launches/ landings was also specifically brought up during community stakeholder meetings as a way to attract users to the park system. The cultural district plan identifies Voyageur Park as a desired location this amenity, but these facilities should be considered alongside motorized boat access whenever making these improvements to any riverfront park.

Future Park Land

Many of the existing parks in the city have limited available land for new park facilities. Sports like baseball and soccer require larger areas to accommodate their needs. Therefore, the City of De Pere may have to acquire larger tracts of land specifically dedicated for a sports complex, should demand for these activities grow.

Southern Bridge Connector Across the Fox River

The anticipated completion of the South Bridge Connector in 2029 will significantly enhance the accessibility of park facilities for residents residing in the southern region of De Pere. This bridge will serve as a vital link connecting park amenities on both sides of the Fox River. With the City's projected growth toward the south and the development of new park and recreation facilities, it is crucial for the city to prioritize projects that leverage this corridor. By establishing connections between existing and new facilities through the South Bridge Connector, the City can optimize the utilization and enjoyment of its park and recreation offerings for its expanding population.

Americans with Disability Act

The City of De Pere continues to prioritize accessibility in the City's Park and recreation system. In 2013 the city conducted an Accessibility Audit of its park facilities. Recommendations for specific improvements have been integrated within the plan.

Working with Other Groups and Governments

The City of De Pere has made efforts to make park planning an inclusive activity. Continuing to work with user groups and adjacent communities will make the park systems more efficient.

Catalytic Project Recommendations

The city has several catalytic projects in the planning phase, or under construction, that incorporate city park lands. These projects are defined as catalytic because they not only serve the Parks and Recreation needs of the city, but also serve as a regional draw establishing the city's Park system and the city as a premier destination. These projects also serve other city priorities as they relate to Downtown development, economic development, and revitalization. This plan recommends that the city continues planning efforts, specifically around the parklands of these projects, to ensure that a clear vision emerges for implementation and enhancement.

Wells Park, Front Street, George Street Landing

The prominence of Wells Park on the river and its proximity to the Mulva Cultural Center make it a major community asset. The Cultural District Plan completes initial planning and visioning on the programming of the park space, but to ensure that this vision is further evaluated and implementable a Wells Park Master Plan should be developed. This master plan should be done in conjunction or as a first phase to redevelop the riverfront at Front Street and eventual connection to Government Island via pedestrian bridge at the George Street Landing.



Above: Public realm concept of riverfront improvements in the Cultural District Plan. (Smith Group JJR)

Voyageur Park

Voyageur Park is the primary gathering and outdoor event space for the City of De Pere. It is the most visited and favorite park of Community Survey respondents. It serves as the community's most prominent access to the Fox River and draws visitors from across the state and beyond. Previous planning efforts have identified Voyageur for improvements to the boat launch to include a kayak launch and rental, and addition of an outdoor performance space. The feedback received from community stakeholder groups identified several other improvements that would allow for better use of the park for their organizations. To appropriately site and consider these improvements a Voyageur Park Master Plan should be conducted. This will ensure individual improvements do not impede on the park's current use and allow the park to remain flexible as a Community Park and community gathering space.

West Riverfront

The development of the Brown County Fairgrounds Master Plan and planning and visioning conducted with the Downtown Master Plan serve as initial planning towards improvements on the West Riverfront. The inclusion of a nature focused trail as suggested by these plans compliments the findings of the public involvement survey. A large majority felt that there was a need for passive natural recreation within the park system. This carries forward the recommendation to work with Brown County and Ashwaubenon on a master plan for the remainder of this area. The new shoreline park focused on environmental features and incorporating educational programming and facilities, habitat stabilization, and restoration efforts will provide a welcome compliment to the activity across the river at Voyageur Park.



SOUTHWEST PARK CITY OF DE PERE

PROPOSED FUTURE PARK LOCATIONS

Several factors were considered to assess future park locations and classifications. First, the Comprehensive Outdoor Recreation Plans and Comprehensive Plans of surrounding communities were reviewed to identify the location of existing parks in each community and their plans for future parkland needs. Second, proposed residential growth areas were identified in the City of De Pere's Land Use chapter of its Comprehensive Plan. Third, the population and parkland projections indicating a growing population.

The City's Comprehensive Plan shows some residential growth is projected in the southwest portion of the city but more residential growth is projected in the southeast portion of the City. Town of Lawrence planning documents state an immediate need for a community or neighborhood park near the City of De Pere border. The Town of Rockland shows a proposed park location near the De Pere corporate boundary. Map 4 shows suggested locations and classifications of future parks. No future mini parks are indicated on the map. Mini-park amenities, typically designed for younger park users, can be incorporated into community and neighborhood parks.

Neighborhood Parks (N1, N2)

The dedication and eventual development of neighborhood parks results from the need to provide geographic access to neighborhood parks in new areas of the city. These parks are shown as N1 and N2 on the map.

Neighborhood Park 1 – This park will serve the area of the former Humana Sports Complex, which is planned to be converted to a multi-use development. Plans call for a mix of residential and commercial uses, including 55+ housing. To serve the new residents of the area, a neighborhood park should be developed.

Neighborhood Park 2 - This park will serve the area of anticipated future growth on the southeastern border of the city. With the construction of the proposed Southern Connector (2028 - 2029), it is anticipated that this area will begin to develop within the plan horizon. The location indicated for the neighborhood park is not a precise parcel, but rather more generally shows the vicinity in which development may occur.

Community Parks (C1)

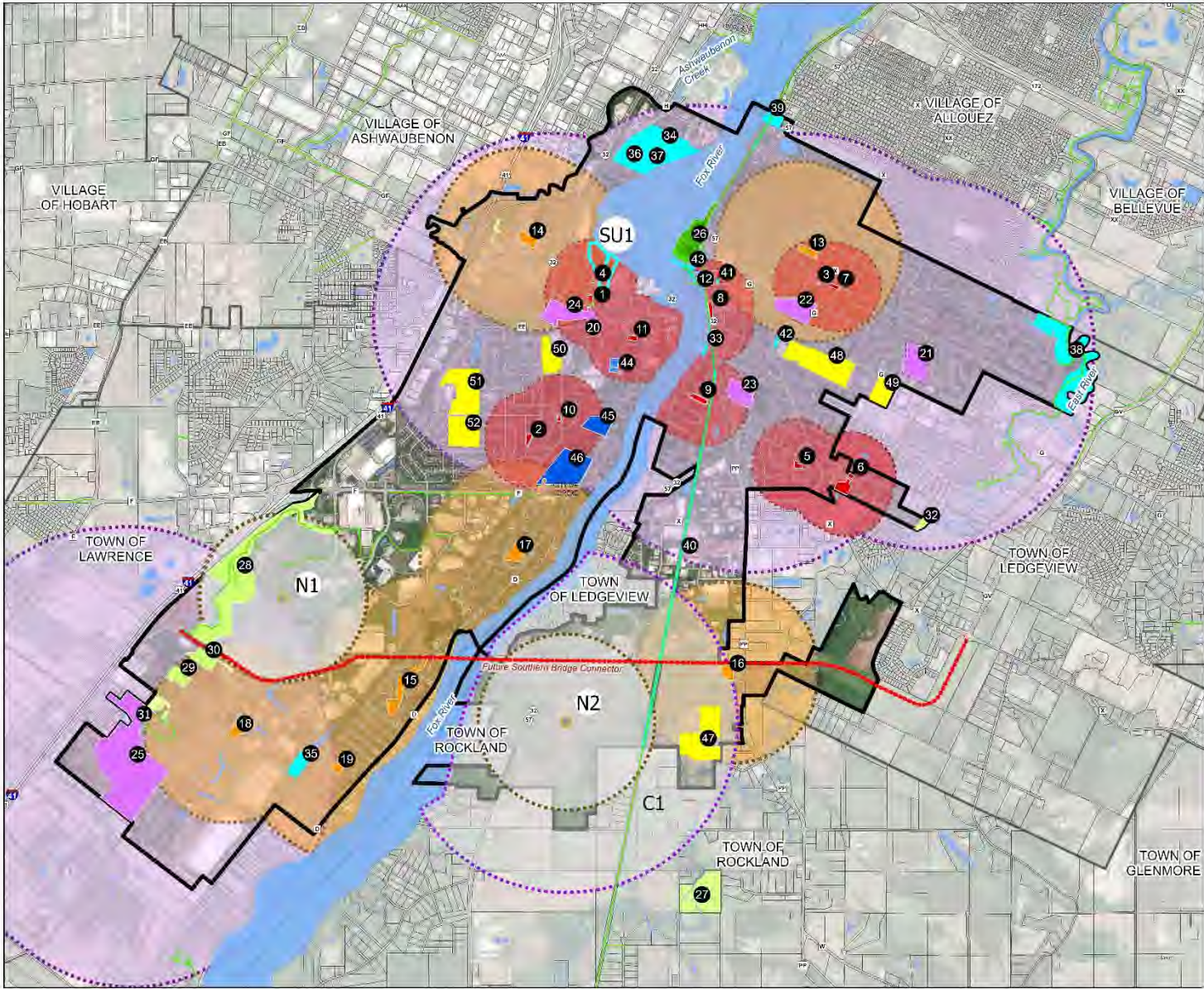
Building off the recommendations of the previous CORP and the City's Comprehensive Plan, a community park should be located on the southeast side of the City near Altmayer School. The expected need for additional athletic fields necessitates a large track of land for development. Like the neighborhood park in this area, the precise location is not shown, but rather a park should be developed within this service area. As the southern bridge is completed, it will be important to support connection between the east and west community parks via bicycle and pedestrian facilities.



Above: Existing conditions of the west shoreline across from Voyager Park

Special Use Parks (SU1)

Building off the recommendations of the previous CORP, the City's Downtown Master Plan, and findings from the community survey, an environmental park should be developed on the former landfill area at the west bank of the Fox River. This park will be focused on passive natural recreation, education, and be developed in conjunction with a trail ultimately connecting to the Ashwaubomay Memorial River Park and River Trail. Funding partnerships could be necessary to implement this new park.



Map 4: Proposed Parks & Recreation Facilities

City of De Pere
Comprehensive Recreation Plan
2024-2029



- De Pere Park Types**
- Mini Park
 - Neighborhood Park
 - Community Park
 - Large Urban Park
 - Natural Resource Area
 - Special Use Area
 - Private Park
 - School Parks
 - Trails (Brown County)
- Existing Park & Service Area**
- Proposed Community Park & Service Area**
- Proposed Special Use Area**
- Proposed Neighborhood Park & Service Area**
- 1. Bicentennial Park**
- 2. Carney Park**
- 3. George Park**
- 4. Lawton Park**
- 5. Rainbow Park**
- 6. Rotary Park**
- 7. Rusk Park**
- 8. Wells Park**
- 9. Wilcox Park**
- 10. Williams Park**
- 11. Wilson Park**
- 12. George Street Landing**
- 13. Braisher Park**
- 14. Kelly Danen Park**
- 15. Kiwanis Park**
- 16. Lions Trailside East Park**
- 17. Patriot Park**
- 18. Samantha Park**
- 19. Waterview Heights Park**
- 20. De Pere Community Center**
- 21. Jim Martin Park**
- 22. Legion Park**
- 23. Optimist Park**
- 24. VFW Park**
- 25. Southwest Park**
- 26. Voyageur Park**
- 27. East Side Nature Park**
- 28. The Preserve**
- 29. Natural Area**
- 30. Natural Area**
- 31. Natural Area**
- 32. Natural Area**
- 33. Bomier Boat Launch**
- 34. Brown County Fairgrounds**
- 35. De Pere Dog Park**
- 36. De Pere Ice Arena**
- 37. Perkotski Boat Launch**
- 38. East River Trail**
- 39. Fox Point Boat Launch**
- 40. Fox River Trail**
- 41. James Street Parkway**
- 42. Nature Center**
- 43. Riverwalk & Wildlife Viewing Area**
- 44. St Norbert - Cloud Family Fields**
- 45. St Norbert - Mel Nicks Complex**
- 46. St Norbert - Schneider Stadium**
- 47. Altmeyer Elementary School**
- 48. Dickinson Elementary School**
- 49. De Pere High School**
- 50. West De Pere High School**
- 51. West De Pere Middle School**
- 52. Westwood Elementary School**

Map Date: December 6, 2023



Planning Services
Provided By:
Mead & Hunt

Capital Improvement Plan

The proposed park recommendations, priorities and related costs are organized as a Capital Improvement Plan for all existing parks in the city. The plan should be reviewed each year when the Park, Recreation and Forestry Department draft their yearly budget. The Capital Improvement Plan is found in at the end of **Appendix C** of the plan and incorporates all the recommendations in a table with estimated costs (CY 2023).

Parkland Dedication Policy

Most communities have parkland or open space dedication requirements in their municipal code for new development. The requirements specify how much land must be dedicated for parkland or open space. There is also an option to assess fees to the developer if the community does not need land for parks in the area being developed but needs capital to maintain or develop other parks.

Table 8 compares the City of De Pere's parkland or open space dedication requirements with other similar sized communities around the State of Wisconsin. To make an equal comparison, a "development" was created that contained 40 acres of land. The development provided 60 single family homes and 10 multi-family dwellings. The multi-family dwelling are 4-plexes with two bedrooms each. It is assumed that approximately 10% of the gross acreage will be used for public infrastructure such as streets and utilities.

Based on these criteria, the City of De Pere's policy provides the most fees that can be used for park acquisition and planning though the policy provides for less parkland acreage than the other communities. The National Recreation and Park Association recommends a minimum of five (5) acres of land for a community park.

PARKLAND DEDICATION POLICY

The City's parkland/open space dedication requirements allow the fees in lieu of land to be used only for land acquisition and planning. The city may want to consider amending its ordinances to include:

- Allow fees collected to be used for park maintenance and/or the purchase of equipment.
- Increase the amount of land required for parkland/open space in new residential development.

A more detailed comparison of the parkland dedication requirements of the six (6) communities can be found in **Appendix D**.

Table 8 Parkland Dedication Requirements

Type of Dwelling	De Pere	Marshfield	Ashwaubenon	Menomonie	Stevens Point	Watertown
Single-Family	\$18,000.00	\$12,000.00	Based on Market Value of Land to be Dedicated	\$24,000.00	\$15,000.00	\$30,360
4-Plexes		\$6,000.00		\$4,000.00	\$4,000.00	\$20,192
Multi-Family Bedrooms	\$12,000.00	-		-	-	-
Total	\$30,000.00	\$18,000.00		\$28,000.00	\$19,000.00	\$50,552
Required Acreage Dedication	1.58 acres	1.14 acres	2.2 acres	4 acres	5.6-8 acres	Determined by needs of subdivision

*Acreage dedication and fee amount based on a 40-acre residential subdivision with 60 single family homes and 10 4-plexes (2 bedrooms each). It is assumed that 10% of the gross acreage is for public infrastructure.

FUNDING SOURCES

To minimize the financial burden associated with land acquisition, park maintenance, and the development of new amenities or facilities, it is often necessary to seek grants or other external funding sources. Various state and federal agencies offer grants to support park and recreation projects, and there are also non-governmental agencies and organizations that provide assistance. In the City of De Pere, new residential developments are required to either dedicate land to the public or pay a fee that can be utilized for open space acquisition or the development of park and open space plans. Assistance can come in the form of grants, donations, or in-kind services. It's important to note that many grants have specific deadlines and may require matching funds from the community. The Wisconsin Department of Natural Resources' Knowles-Nelson Stewardship Program and the Wisconsin Department of Transportation's Transportation Alternatives Program are commonly utilized programs for park, bicycle, and pedestrian infrastructure projects.

Appendix E presents a list of options that the city can explore when researching funding opportunities for park and recreation-related initiatives. It's essential to keep in mind that program parameters and deadlines may change on an annual basis. By exploring these funding sources and leveraging available programs, the City of De Pere can obtain the necessary financial support to implement and enhance park and recreation projects, benefiting the community and promoting the development of quality recreational spaces.



APPENDIX A

Existing Park Inventory



Bicentennial Park

Location:	Main Avenue
Size:	0.47 acres
Jurisdiction:	City
Classification/ Type:	Mini-Park
Acquired:	1975

DESCRIPTION: Bicentennial Park is located at Main Avenue and S. 6th Street west of the Fox River. This site serves as an entry way to the downtown area.

AMENITIES:

- Flower Beds
- Picnic Area
- Open Space
- Veteran's Memorial





Carney Park

Location:	Corner of Monterrey Terrace and Outward Street
Size:	1.01 acres
Jurisdiction:	City
Classification/ Type:	Mini-Park
Created:	1994

DESCRIPTION: Carney Park is located on the corner of Monterrey Terrace and Outward Street in a predominantly residential area. The Park contains children's playground equipment and offers spaces to play or for quiet enjoyment of the Park.

AMENITIES:

- Playground Area
- Picnic Area





George Park

Location:	George Street
Size:	0.14 acre
Jurisdiction:	City
Classification/ Type:	Mini-Park
Created:	Unknown

DESCRIPTION: George Park is located at George Street and Franklin Street . It is a small green space that serves a residential area.

AMENITIES:

- Small Open Space





Lawton Park

Location:	Fort Howard Avenue
Size:	0.19 acre
Jurisdiction:	City
Classification/ Type:	Mini-Park
Created:	1996

DESCRIPTION: Lawton Park located at Fort Howard Avenue and N. 6th Street, this site serves a residential area and contains a small playground system and a picnic area.

AMENITIES:

- Playground Area
- Picnic Area





Rainbow Park

Location:	Corner of Tanager Trail and Flicker Trail
Size:	0.97 acre
Jurisdiction:	City
Classification/Type:	Mini-Park
Created:	1998

DESCRIPTION: Rainbow Park serves a residential family area. It contains a large playground system and a picnic area.

AMENITIES:

- Playground Area
- Picnic Area
- Benches
- Open Space





Rotary Park

Location:	Saddlebrook Lane
Size:	0.54 acre
Jurisdiction:	City
Classification/ Type:	Mini-Park
Created:	2003

DESCRIPTION: Rotary Park is located on Saddlebrook Lane. This site serves a predominantly residential area and contains a gazebo shelter and landscaped pond overlook.

AMENITIES:

- Gazebo
- Pond Overlook
- Benches
- Monument





Rusk Park

Location:	Between South Clay and Webster Avenue
Size:	0.75 acre
Jurisdiction:	City
Classification/ Type:	Mini-Park
Created:	Unknown

DESCRIPTION: Rusk Park serves mostly a residential area and contains a wooded picnic area and lighted sidewalk that provides access to sidewalks on South Clay Street and Webster Avenue.

AMENITIES:

- Picnic Area





Wells Park

Location:	Between south Broadway and Lewis Street
Size:	0.80 acre
Jurisdiction:	City
Classification/Type:	Mini-Park
Created:	Unknown

DESCRIPTION: Wells Park is located between South Broadway and South Front Street on the west side of the Fox River. This site serves a residential and commercial area.

AMENITIES:

- Picnic Area
- Access to the Fox River Trail
- Paved Parking





Wilcox Park

Location:	Wilcox Court
Size:	1.91 acres
Jurisdiction:	City
Classification/ Type:	Mini-Park
Created:	Unknown

DESCRIPTION: Wilcox Park is circled by Wilcox Court. This small site serves the residential area and contains a wooded open space.

AMENITIES:

- Open Space
- Picnic Area





Willems Park

Location:	Corner of Westwood Drive and South Seventh Street
Size:	0.47 acre
Jurisdiction:	City
Classification/ Type:	Mini-Park
Created:	1995

DESCRIPTION: Willems Park is located at the corner of Westwood Drive and South Seventh Street. This site serves mostly a residential area and contains a small playground system and a picnic area.

AMENITIES:

- Playground Area
- Picnic Area





Wilson Park

Location:	Corner of College Avenue and Fourth Street
Size:	1.03 acres
Jurisdiction:	City park
Classification/ Type:	Mini-Park
Created:	Unknown

DESCRIPTION: Wilson Park is located at the corner of College Avenue and Fourth Street. This site serves primarily a residential area near St. Norbert College and contains a small playground system and a picnic area. This was the first City Park.

AMENITIES:

- Playground Area
- Open Space
- Gettysburg Address Monument





Braisher Park

Location:	Washington Street and Winnebago Street
Size:	3.13 acres
Jurisdiction:	City
Classification/ Type:	Neighborhood Park
Created:	1976

DESCRIPTION: Braisher Park is located adjacent to Washington Street and Winnebago Street. This site serves a neighborhood and contains a variety of amenities.

AMENITIES:

- Basketball Court
- Soccer Field
- Playground Area
- Urban Orchard
- Picnic Area
- Shelter
- Restrooms





Kelly Danen Park

Location:	Tenth Street and Cedar Street
Size:	4.29 acres
Jurisdiction:	City
Classification/ Type:	Neighborhood Park
Created:	1971

DESCRIPTION: Kelly Danen Park is located between Tenth Street and Cedar Street. This site serves the residential area and contains ball diamonds, restrooms, concessions, and a picnic area.

AMENITIES:

- Ball Diamonds
- Picnic Area
- Sand Box
- Restrooms
- Concessions
- Batting Cage





Kiwanis Park

Location:	Old Ivy Court
Size:	10.48 acres
Jurisdiction:	City
Classification/ Type:	Neighborhood Park
Created:	2001

DESCRIPTION: Kiwanis Park is located on Old Ivy Court. This site serves the residential area and contains soccer field, a playground area, and a sledding hill.

AMENITIES:

- Soccer Field
- Sledding Hill
- Playground Area
- Picnic Area
- Paved Parking





Lions Trailside Park

Location:	Killarny Trail
Size:	4.24 acres
Jurisdiction:	City
Classification/ Type:	Neighborhood Park
Created:	2006

DESCRIPTION: Lions Trailside Park is located on Killarny Trail. This site serves a single family and multi-family subdivision.

AMENITIES:

- Sledding hill
- Walking Trail
- Paved Parking
- Open Space
- Community Garden





Patriot Park

Location:	Colleen Lane
Size:	5.67 acres
Jurisdiction:	City
Classification/ Type:	Neighborhood Park
Created:	1985

DESCRIPTION: Patriot Park is located on Colleen Lane. This site serves the residential area and contains amenities that serve a variety of ages.

AMENITIES:

- Basketball Court
- Soccer Field
- Playground Area
- Sand Box
- Picnic Area
- Shelter
- Restrooms
- Paved Parking





Samantha Park

Location:	Samantha Street
Size:	3.00 acres
Jurisdiction:	City
Classification/ Type:	Neighborhood Park
Created:	2006

DESCRIPTION: Samantha Park is located on Samantha Street. This site serves the residential area and contains a small playground system.

AMENITIES:

- Playground Area
- Picnic Area
- Open Space





De Pere Community Center

Location:	600 Grant Street
Size:	4.80 acres
Jurisdiction:	City
Classification/ Type:	Community Park
Created:	1999

DESCRIPTION: The De Pere Community Center provides for a wide ranges of uses for community members. The bi-level 15,000 sq. Ō. facility contains two activity areas, meeting rooms, multipurpose room, game room and lounge area. Users range from the Brown County Nutrition to small wedding receptions.

AMENITIES:

- Meeting Rooms
- Presentation Equipment
- Outdoor Patio
- Paved Parking





Jim Martin Park

Location:	Libal Street
Size:	17.15 acres
Jurisdiction:	City
Classification/ Type:	Community Park
Created:	1994

DESCRIPTION: Jim Martin Park is located on Libal Street. This site serves primarily a residential area and contains a variety of amenities and facilities and large open space.

AMENITIES:

- Basketball Court
- Soccer Fields
- ADA Accessible Playground
- Paved Parking
- Picnic Area
- Restrooms
- Volleyball Court





Legion Park

Location:	Charles Street and Webster Avenue
Size:	16.24 acres
Jurisdiction:	City
Classification/ Type:	Community Park
Created:	1963

DESCRIPTION: Legion Park is located on the corner of Charles Street and Webster Avenue. This site serves primarily a residential area but attracts users from a larger area. The Park has a wide variety of amenities and facilities.

AMENITIES:

- Ball Diamonds
- Basketball Court
- Tennis Courts
- Playground Area
- Picnic Area
- Shelter
- Restrooms
- Concessions
- Volleyball Court
- Swimming Pool
- Disc Golf
- Paved Parking
- Outdoor Hockey/
Ice Skating
- Pickleball Courts





Optimist Park

Location:	Cook Street and South Erie Street
Size:	11.71 acres
Jurisdiction:	City
Classification/ Type:	Community Park
Created:	1989

DESCRIPTION: Optimist Park is located on the corner of Cook Street and South Erie Street. This site serves a predominantly residential area and provides several ball fields and other amenities and facilities.

AMENITIES:

- Ball Diamonds
- Basketball Court
- Paved Parking
- ADA Accessible Playground
- Batting Cages
- Picnic Area
- Shelter
- Restrooms
- Concessions





VFW Park

Location:	Allard Street and Grant
Size:	12.24 acres
Jurisdiction:	City
Classification/ Type:	Community Park
Created:	1957

DESCRIPTION: VFW Park located on the corner of Allard Street and Grant Street. This site serves a predominantly residential area and contains the Community Center and a wide variety of amenities and facilities. The Community Center is located in VFW Park, 600 Grant Street. Designed in 1999, this 15,000 square foot facility includes two large activity areas accommodating 200 persons, two flexible meeting rooms, a multipurpose room, game room, and lounge area. Uses include general recreation for all ages, Brown County Nutrition meal site, community programs, and a location for business/civic meetings and social gatherings such as wedding receptions, reunions, baby/bridal showers, parties for any occasion, etc.

AMENITIES:

- Ball Diamond
- Basketball Court
- Soccer Fields
- Urban Orchard
- Sledding Hill
- Tennis Courts
- Playground Area
- Picnic Area
- Shelters
- Restrooms
- Concessions
- Volleyball Court
- Swimming Pool
- Outdoor Hockey Rink
- Pickleball Courts





Southwest Park

Location:	Lawrence Drive and US Hwy 41
Size:	95.55 acres
Jurisdiction:	City
Classification/ Type:	Large Urban Park
Acquired	2005

DESCRIPTION: Southwest Park is located between Lawrence Drive and US Highway 41. This site serves a predominantly rural area and contains ball diamonds and soccer fields, and a playground. There is large amount of open space.

AMENITIES:

- Ball Diamonds
- Soccer Fields
- Playground Area
- Picnic Area
- Restrooms
- Paved Parking





Voyageur Park

Location:	Cass Street
Size:	21.74 acres
Jurisdiction:	City
Classification/ Type:	Large Urban Park
Created:	1989

DESCRIPTION: Voyageur Park is located at the west terminus of Cass Street on the Fox River. This site serves a regional area and contains a wide variety of amenities and facilities.

AMENITIES:

- Playground Area
- Picnic Area
- Shelter
- Restrooms
- Fishing
- Boat Docks
- Walking/Biking Trails
- Floral Gardens
- Paved Parking





East Side Nature Park

Location:	Ryan Road
Size:	32.85 acres
Jurisdiction:	City
Classification/ Type:	Natural Resource Areas
Acquired:	2010

DESCRIPTION: East Side Nature Park is located on Ryan Road on the north side where it crosses the East River. This wooded site serves as a future park.

AMENITIES:

- Natural Area





The Preserve

Location:	Lawrence Drive and US Hwy 41
Size:	81.98 acres
Jurisdiction:	City
Classification/ Type:	Natural Resource Area
Created:	Unknown

DESCRIPTION: The Preserve is located between Lawrence Drive and US Highway 41. This site serves a predominantly rural area and contains a picnic area, and walking and biking trails.

AMENITIES:

- Picnic Area
- Walking/Biking Trails
- Paved Parking





Bomier Boat Launch

Location:	Bomier Street
Size:	1.90 acres
Jurisdiction:	City
Classification/ Type:	Special Use Parks
Created:	1998

DESCRIPTION: Bomier Boat Launch is located at the west terminus of Bomier Street. This site serves the residential area and contains boat related facilities and benches for enjoying views of the Fox River.

AMENITIES:

- Picnic Area
- Restrooms
- Fishing
- Boat Ramp/Dock
- Paved Parking
- Fox River Trail access





Brown County Fairgrounds

Location:	Fort Howard Avenue
Size:	36.18 acres
Jurisdiction:	County
Classification/ Type:	Special Use Parks
Created:	Unknown

DESCRIPTION: The Fairgrounds is located on Fort Howard Avenue on the east side of the Fox River. The Fairgrounds is used to teach urban and rural residents of all ages about Brown County's history, traditions, and accomplishments through agriculture, family living, and business.

AMENITIES:

- Stage
- Indoor Event Space
- Outdoor Event Space
- Camping Areas





De Pere Dog Park

Location:	1400 Biotech Way
Size:	18.98 acres
Jurisdiction:	City
Classification/ Type:	Special Use Park
Created:	2011

DESCRIPTION: The De Pere Dog Park is located on Biotech Way. The Park is approximately 18 acres with 8 of them currently fenced in. The park contains a small and large dog area and a large wooded area with numerous trails running within.

AMENITIES:

- Small Dog Area
- Large Dog Area
- Water
- Paved Parking
- Flower Beds
- Benches/Picnic Tables
- Agility Equipment
- Portable Restroom





De Pere Ice Arena

Location:	1450 Fort Howard Avenue
Size:	3.49 acres
Jurisdiction:	City
Classification/ Type:	Special Use Park
Created:	Before 1974

DESCRIPTION: The De Pere Ice Arena is managed by Brown County Ice Management. The Ice Arena provides for public skating, figure skating, and space for various hockey teams. The Ice Arena provides rental skates and locker rooms for users.

AMENITIES:

- One Sheet of Ice
- Concession Stand
- Meeting Room
- Multi-Purpose Room
- Skate Rental
- Locker Rooms
- Paved Parking





Perkofski Boat Launch

Location:	1500 Fort Howard Avenue
Size:	14.93 acres
Jurisdiction:	City
Classification/ Type:	Special Use Park
Created:	2005

DESCRIPTION: Located near the Brown County Fairgrounds and the De Pere Ice Arena on Fort Howard Avenue, the Perkofski Boat Launch provides access to the Fox River and a variety of amenities.

AMENITIES:

- Boat Ramp
- Docks
- Benches
- Grills
- Pavilion
- Paved Parking
- Restrooms





East River Trail

Location:	Black Earth Drive
Size:	42.33 acres
Jurisdiction:	City
Classification/ Type:	Special Use Park
Created:	2003

DESCRIPTION: The East River Trail is located on Black Earth Drive. This site contains walking and biking trails and is on a natural area.

AMENITIES:

- Walking/Biking Trails
- Trail Map





Fox Point Boat Launch

Location:	Riverside Drive
Size:	4.47 acres
Jurisdiction:	WDNR/City
Classification/ Type:	Special Use Park
Created:	1990

DESCRIPTION: The Fox Point Boat Launch is located west of Riverside Drive. The Fox River Trail can be accessed at the Boat Launch.

AMENITIES:

- Restrooms
- Fishing
- Paved Parking
- Boat Ramp/Dock
- Picnic Area
- Fox River Trail access





Fox River Trail

Location:	Adjacent to Fox River
Size:	30.94 acres
Jurisdiction:	Brown County/WDNR
Classification/ Type:	Special Use Parks
Created:	Unknown

DESCRIPTION: The Fox River Trail is located adjacent to the Fox River. This site serves as a scenic walking and biking route along the Fox River and passes through several communities in Brown County.

AMENITIES:

- Walking/Biking Trails
- Information Kiosks





James Street Parkway

Location:	James Street
Size:	0.51 acre
Jurisdiction:	City
Classification/ Type:	Special Use Park
Created:	1999

DESCRIPTION: The James Street Parkway is located between James Street and the Fox River. This site serves as a scenic rest stop.

AMENITIES:

- Fishing
- Boat Ramp/Dock
- Walking/Biking Trails
- Decorative Lighting





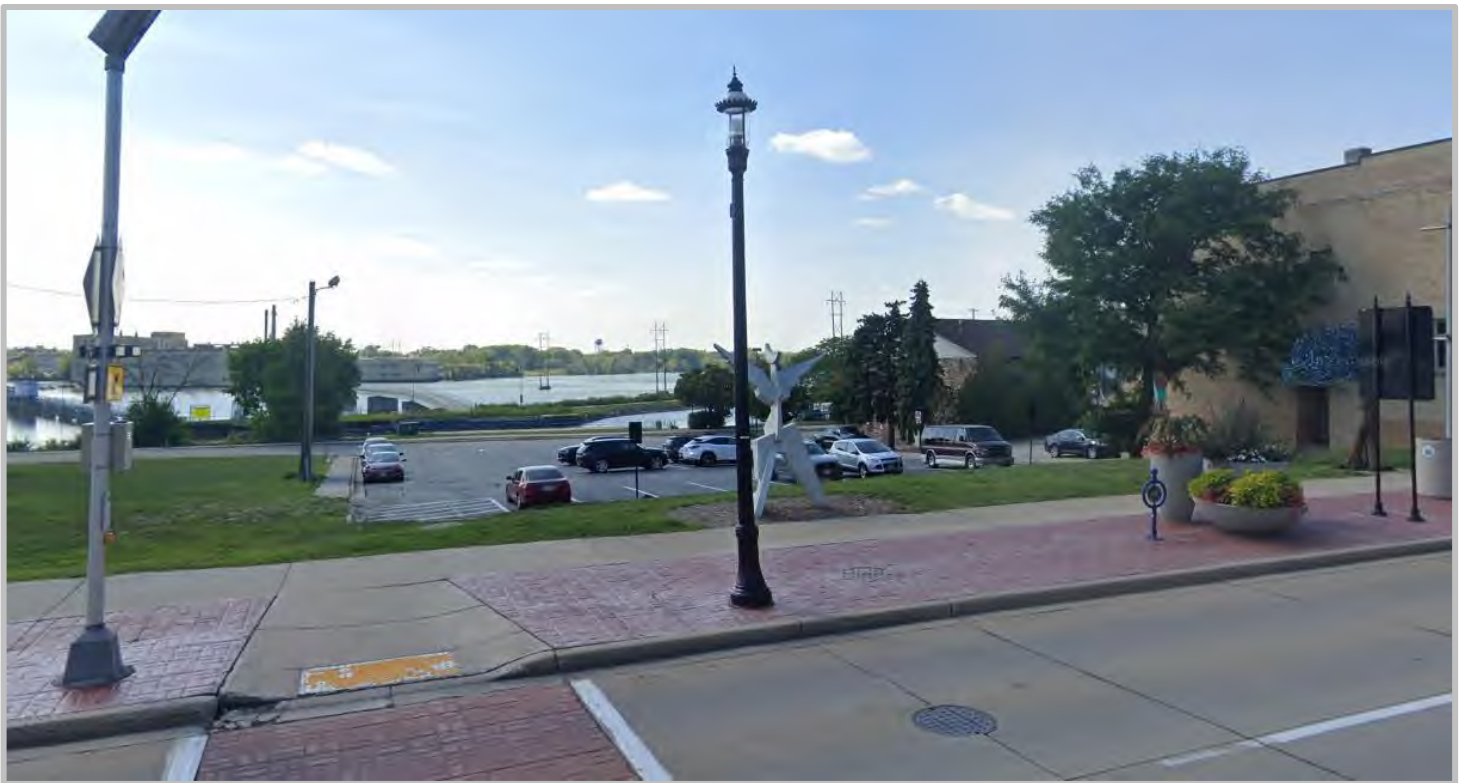
George Street Landing

Location:	Between Front and Broadway St.
Size:	0.69 acre
Jurisdiction:	City
Classification/ Type:	Special Use Park
Created:	2014

DESCRIPTION: The George Street Landing is located at the western terminus of George Street between Front Street and N. Broadway Street. It is a remnant of the former Claude Allouez Bridge ROW. Parking, accessed from Front Street exists. A master plan for long term use is needed.

AMENITIES:

- Parking
- Walking/Biking Trails
- Public Art
- Scenic River Views





Nature Center

Location:	Merrill Street and South Washington Street
Size:	0.85 acre
Jurisdiction:	City
Classification/ Type:	Special Use Park
Created:	Unknown

DESCRIPTION: The Nature Center is located at Merrill Street and South Washington Street. This site serves a predominantly residential area and contains a picnic area and a shelter. It is adjacent to the Dickinson Elementary School.

AMENITIES:

- Picnic Area
- Shelter
- Nature Trail





Riverwalk and Wildlife Viewing Pier

Location:	Arbor Court
Size:	1.00 acre
Jurisdiction:	City
Classification/ Type:	Special Use Park
Created:	

DESCRIPTION: The Riverwalk and Wildlife Viewing Pier are accessed from a parking lot on Arbor Court. The site provides access to fishing, the De Pere Locks and Dam, a national registered historic district, viewing of the Walleye and Sturgeon spawning runs, and wildlife and waterfowl viewing. The facility has a lift bridge that works in coordination with the De Pere Lock System. A fishing dock and viewing pier were added in 2012.

AMENITIES:

- Picnic Area
- Fishing
- Benches
- Walking/Biking Trails
- Viewing Areas





School and Private Parks

Although not part of the City of De Pere Park System, school facilities and private parks offer opportunities to cooperate and share facilities when events or programs dictate. De Pere residents attend either the Unified School District of De Pere or the Unified School District of West De Pere. Only the schools in the City of De Pere are listed.

St. Norbert - Cloud Family Fields

Location:	4th Street
Size:	2.58 acres
Jurisdiction:	College
Classification/ Type:	Private Parks

DESCRIPTION: The Cloud Family Fields is a green space on the St. Norbert College campus. It is used for soccer games, practice, and general athletic camps.

AMENITIES:

- Soccer

St. Norbert - Mel Nicks Complex

Location:	Few blocks south of the St. Norbert campus
Size:	10.06 acres
Jurisdiction:	College
Classification/ Type:	Private Parks

DESCRIPTION: (approx. 10.06 acres in size) is located just a few blocks south of the St. Norbert campus and includes a baseball diamond, softball diamond and practice football fields.

AMENITIES:

- Ball Diamonds

St. Norbert - Schneider Stadium

Location:	St. Norbert campus
Size:	28.03 acres
Jurisdiction:	College
Classification/ Type:	Private Parks

DESCRIPTION: (approx. 28.03 acres in size) The 2,454-seat Schneider Stadium houses the Green Knights in football, men's and women's soccer, and men's and women's outdoor track and field. It features a 400-meter track with all-weather surface, field turf for football and soccer competition, a press box.

AMENITIES:

- Football
- Soccer
- Shelter
- Restrooms
- Concessions



School and Private Parks

Unified School District of De Pere & School District of West De Pere

Altmayer Elementary School:	3001 Ryan Road
Dickinson Elementary School:	435 South Washington Street
De Pere High School:	1700 Chicago Street
Foxview Intermediate School:	650 South Michigan Street
Phantom Knight Charter School:	400 Reid Street
West De Pere High School:	665 Grant Street
West De Pere Middle School:	1177 South Ninth Street
West De Pere Intermediate School:	901 South Ninth Street
Westwood Elementary School:	1155 Westwood Drive



DE PERE[®]

APPENDIX B

Existing Park Facility Improvement Recommendations

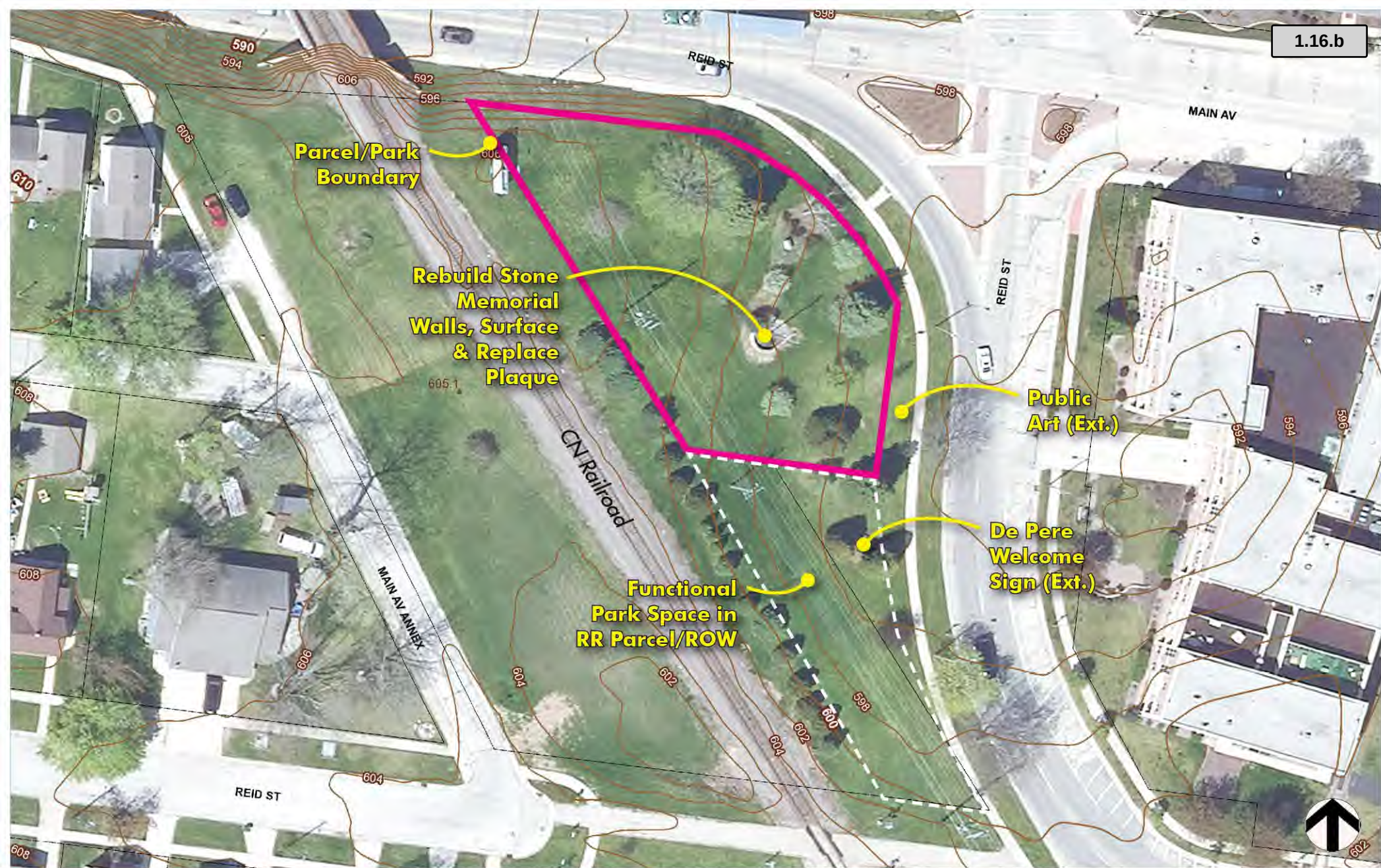


Bicentennial Park

Mini-Park — 0.47 Acres

Bicentennial Park is located on the southeast corner of the intersection of Main Avenue and South 6th Street. The westerly side of the park is bordered by railroad tracks. The park is in a high traffic, highly visible area and acts as an entrance into the downtown.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Restore Landscape Beds	\$2,000	High
Rebuild Stone Memorial Walls and Surface	\$11,000	High
Replace Plaque on Memorial Wall	\$2,000	High
Additional Seating (Picnic Tables or Benches)	\$5,000	Low
TOTAL:	\$20,000	



Bicentennial Park

Mini Park - 0.47 Acres

Not To Scale



Carney Park

Mini-Park — 1.01 Acres

Carney Park is a small neighborhood park located at the corner of Outward Avenue and Monterey Trail. It has children's playground equipment and a picnic table. The Park has many mature trees that provide a large canopy.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
ADA Compliant Sidewalk	\$4,900	High
Poured in Place Playground Surface	\$45,000	High
Replace Playground Equipment	\$45,000	High
Picnic Table	\$1,500	Low
Paint Park Signpost	\$500	Medium
TOTAL:	\$96,900	



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Carney Park

Mini Park - 1.01 Acres

Not To Scale



George Park

Mini-Park — 0.14 Acres

George Park is a small triangle-shaped park located where Franklin Street, George Street, and Waubaunuqua Trail meet in West De Pere.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Maintain As Is	\$1,000	High
TOTAL:	\$1,000	



George Park

Mini Park - 0.14 Acres

Not To Scale



Lawton Park

Mini-Park — 0.19 Acres

Lawton Park is located at the intersection of Fort Howard Avenue and North 6th Street. It is located at the edge of a residential area and near downtown.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Additional Picnic Table	\$1,500	Medium
Paint Park Signpost	\$500	Medium
TOTAL:	\$2,000	



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Lawton Park

Mini Park - 0.19 Acres

Not To Scale

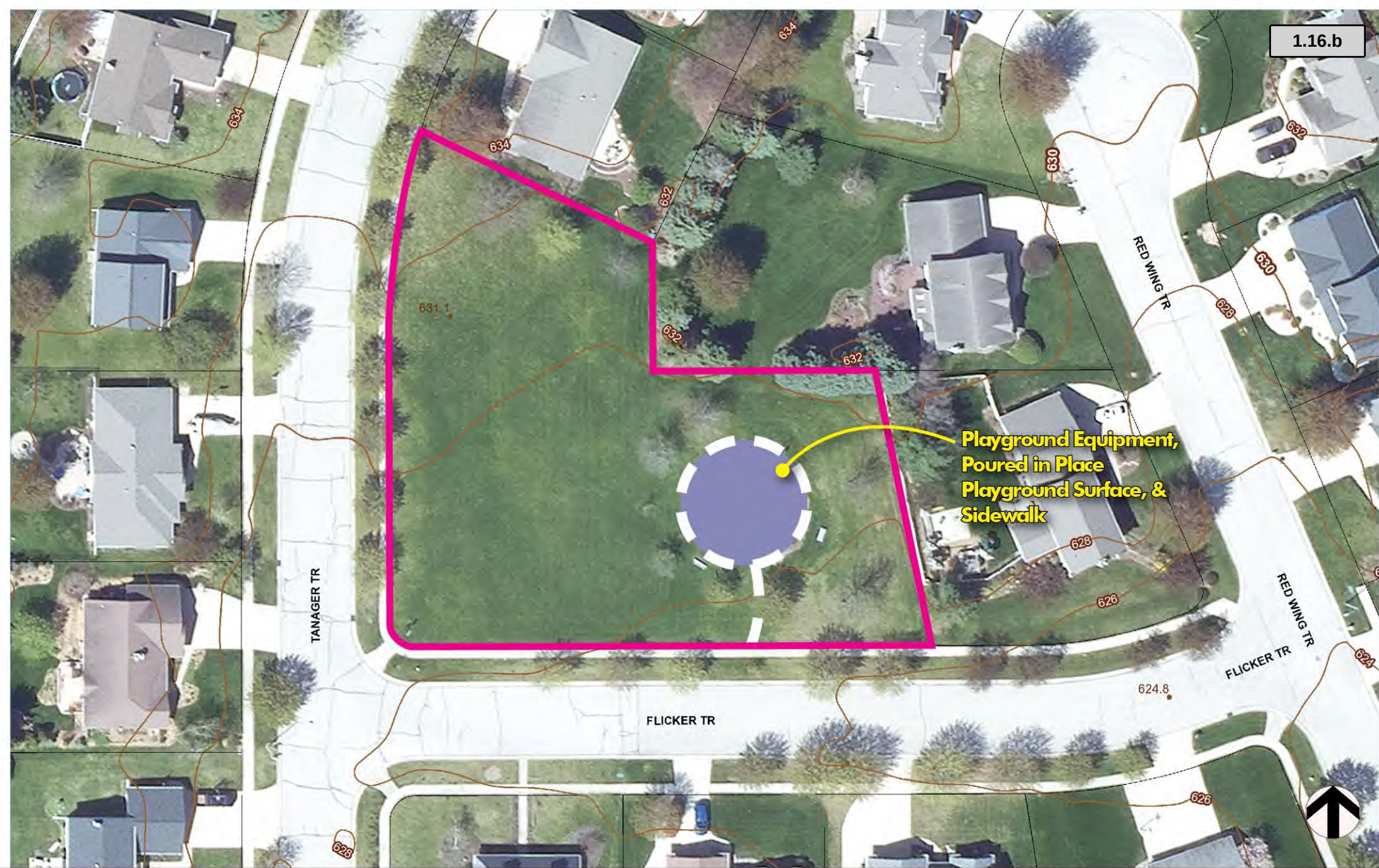


Rainbow Park

Mini-Park — 0.97 Acres

Rainbow Park is located in a residential neighborhood at the corner of Flicker Trail and Tanager Trail. It contains playground equipment, swings, benches, and a picnic table.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
ADA Compliant Sidewalk	\$7,100	Medium
Poured in Place Playground Surface	\$55,000	High
Playground Equipment	\$55,000	High
Additional Picnic Table	\$1,500	Medium
TOTAL:	\$118,600	



Rainbow Park

Mini Park - 0.97 Acres

Not To Scale



Rotary Park

Mini-Park — 0.54 Acres

Rotary Park is located on Saddlebrook Lane. It contains a small gazebo, landscaped area, and benches that overlook a stormwater pond.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
ADA Compliant Sidewalk to Gazebo	\$2,800	Medium
Fountain/Aerator	\$3,500	Medium
Electric Utility (Conduit, Wire, Handholes)	\$10,000	Medium
Electric Service (panel, controls)	\$15,000	Medium
TOTAL:	\$31,300	



Rotary Park

Mini Park - 0.54 Acres

Not To Scale



Rusk Park

Mini-Park — 0.75 Acres

Rusk Park is a small greenspace that goes through a residential neighborhood and provides sidewalk for residents to travel between the western terminus of Rusk Street connecting to sidewalk along Webster Avenue.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Maintain as is	\$1,000	High
TOTAL:	\$1,000	



Rusk Park

Mini Park - 0.75 Acres

Not To Scale



Wells Park

Mini-Park — 0.80 Acres

Wells Park is a narrow open space located between Front Street and South Broadway. The park has a parking lot and access to the Fox River Trail. The park overlooks the Fox River.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Three Benches	\$6,000	Low
Paint Park Signpost	\$500	Medium
Park Master Plan	\$40,000	Low
TOTAL:	\$46,500	



Wells Park

Mini Park - 0.80 Acres

Not To Scale



Wilcox Park

Mini-Park — 1.91 Acres

Wilcox Park is a small quiet open space located in a residential neighborhood. It is surrounded by Wilcox Court. It has many trees and a picnic table. The park could provide for a small skating area in the Winter.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Additional Picnic Table	\$1,500	Medium
Paint Park Signpost	\$500	Medium
Maintain As Is	\$1,000	High
TOTAL:	\$3,000	



Wilcox Park

Mini Park - 1.91 Acres

Not To Scale



Willems Park

Mini-Park — 0.47 Acres

Willems Park is bordered on three sides by South 7th Street, Westwood Drive, and Driftwood Drive. It contains playground equipment and a picnic table.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
ADA Compliant Sidewalk	\$7,100	High
Poured in Place Playground Surface	\$45,000	High
Playground Equipment	\$45,000	High
TOTAL:	\$97,100	



Mini Park - 0.47 Acres

Meat Pg. 190



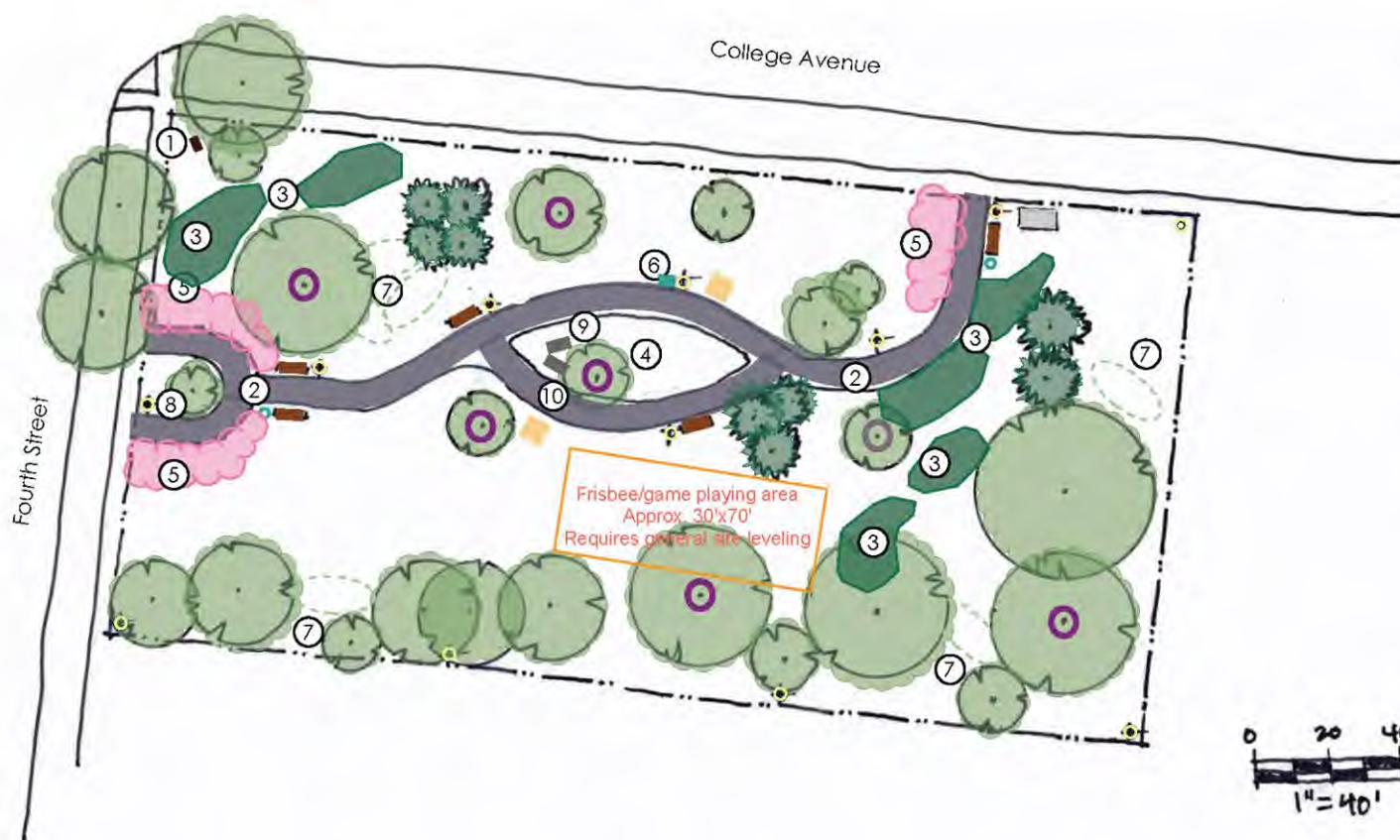
Wilson Park

Mini-Park — 1.03 Acres

Wilson Park is located on the corner of College Avenue and 4th Street. The park is near St. Norbert College and sees activity from both college students who live nearby and other community residents. Wilson Park currently contains a park sign, memorial tree, swing sets, picnic table and trash receptacle, a monument to President Lincoln's Gettysburg Address, one light for security and a chain line fence on a portion of the southeast property line.

A Master Plan for refurbishing the park was completed in 2023. The Master Plan proposes a passive approach to programming with a crushed granite garden path which winds through the space and around a centrally located garden featuring the relocated Lincoln Monument. The park is anchored on each end by flowering planting beds at the edge of the public sidewalk. Resting knolls, hammock sites, and other passive seating areas are also provided to support a passive program. Security lighting is added.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Site Preparation	\$50,000	High
Electrical Improvements	\$50,000	High
Softscape Improvements	\$20,000	High
Site Furnishings	\$30,000	High
TOTAL:	\$150,000	



Design Elements:
-Passive, natural garden path through park with water source

1.16.b

- Stabilized, crushed gravel path, anchored by new planting beds

-General site leveling, to remove ground irregularities and make open areas suitable for game play

- Furniture and pedestrian internal - 5 benches, 2 trash receptacles, 7 pedestrian lights, 1 bike rack, 2 picnic style tables on crushed gravel

- Security lighting internal and along south boundary - 5 additional pedestrian lights, internal tree mounted lighting

- Har taking and s indivi dispersed throughout site

- Resting knolls at active corner, internal to site and along meandering path, possible to build in benches along path

-Relocate Lincoln monument to within flower garden, also add additional marker to commemorate site's historical significance

-Remove existing fence that separates park from St. Norbert College

Keynote

- | | |
|-----------------------------------|---------------------|
| ① New park sign | ⑥ Water source |
| ② Stabilized crushed granite path | ⑦ Hammock stands |
| ③ Resting knoll | ⑧ Memorial tree |
| ④ Garden | ⑨ Lincoln monument |
| ⑤ Landscape bed | ⑩ Historical marker |

Legend

- | | |
|------------------|-----------------------|
| Lighting | Hammock stand |
| Tree lighting | New plants and shrubs |
| Trash receptacle | Picnic style table |
| Bench | |
| Bike rack | |



August 4, 2023



Wilson Park

Mini Park - 1.03 Acres

Not To Scale



Braisher Park

Neighborhood Park — 3.13 Acres

Braisher Park is accessed by North Adams Street, North Winnebago Street, and North Washington Street. It contains an urban orchard, ADA accessible route to playground, soccer field, basketball court and restrooms. The park provides many recreational options for residents in the neighborhood. The playground equipment and ADA compliant accessibility to the equipment were recently upgraded.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Paint Park Signpost	\$500	Medium
Replace Two Dead Trees in Urban Orchard	\$400	High
ADA Compliant Sidewalk Connection (Adams to Playground to Winnebago)	\$19,000	Low
Paint Exterior of Restrooms	\$2,500	Medium
TOTAL:	\$22,400	



Braisher Park

Neighborhood Park - 3.13 Acres

Not To Scale



Kelly Danen Park

Neighborhood Park — 4.29 Acres

Kelly Danen Park is bordered on three sides by North 10th Street, Cedar Street and North 9th Street. It is located in a neighborhood comprised of single family and multi-family housing and commercial businesses. The Park is primarily used for baseball and contains two (2) baseball diamonds, a storage garage, batting cages, a concession stand, restrooms, and a sand box. A playground was added to the park in 2023.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
ADA Compliant Trail	\$98,000	Low
Restrooms and Pavilion	\$150,000	Medium
TOTAL:	\$330,700	



Kelly Danen Park

Neighborhood Park - 4.29 Acres

Not To Scale



Kiwanis Park

Neighborhood Park — 10.48 Acres

Kiwanis Park is located at the end of Old Ivy Court in a residential subdivision. It contains playground equipment, picnic area, hill, soccer field, parking lot and open space. The park space encompasses a linear drainage area.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
ADA Compliant Trail	\$98,000	Low
Restrooms and Pavilion	\$150,000	Medium
ADA Compliant Sidewalk	\$12,700	Medium
Poured in Place Playground Surface	\$65,000	Medium
Playground Equipment	\$65,000	Medium
TOTAL:	\$390,700	



Kiwanis Park

Neighborhood Park - 10.48 Acres

Not To Scale



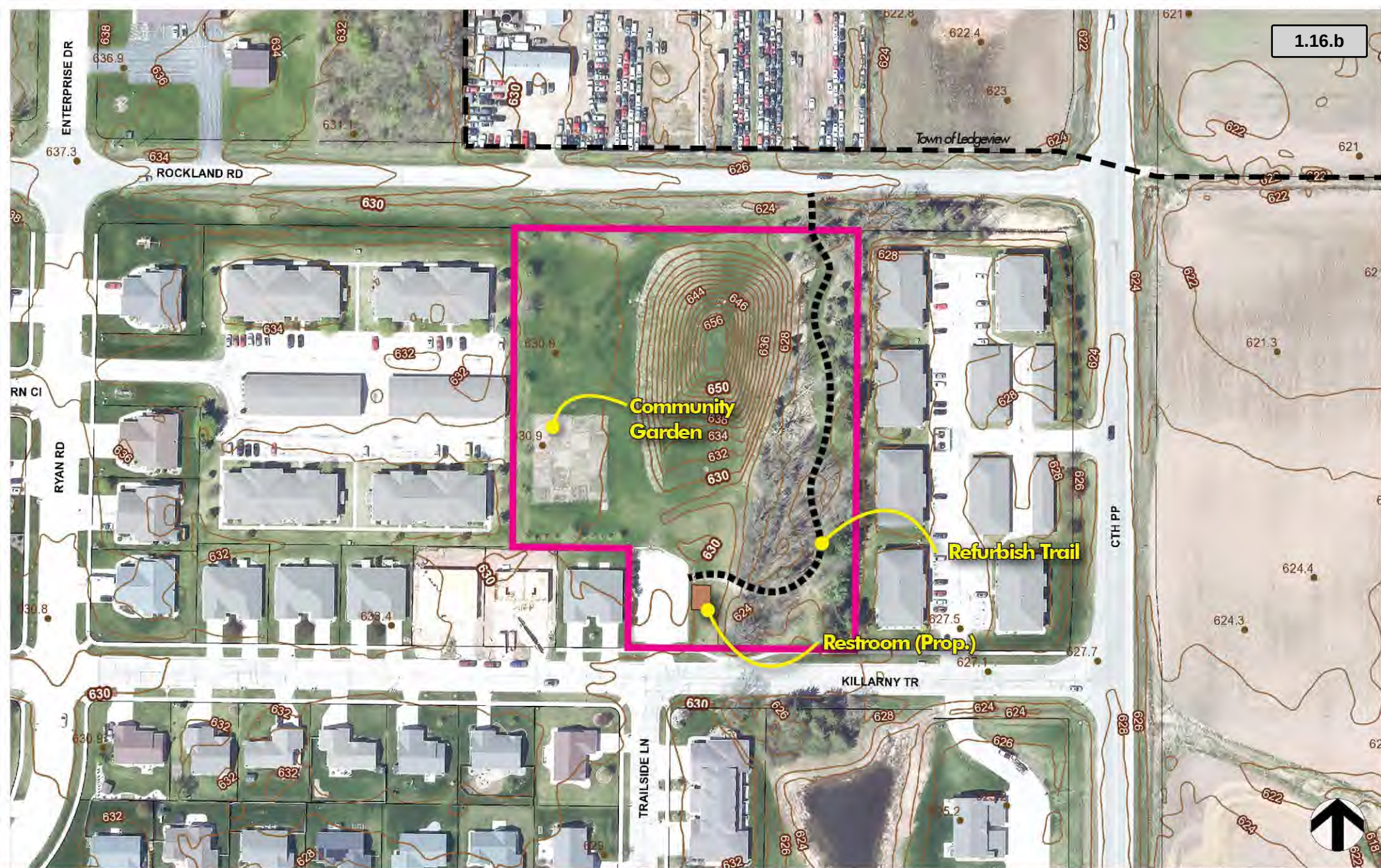
Lions Trailside Park

Neighborhood Park — 4.24 Acres

Lions Trailside Park is located on Killarny Trail in a small residential development. The park contains a parking area, sledding hill, community garden, and primitive trail through woods.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Refurbish Trail with Gravel	\$3,000	High
ADA Compliant Sidewalk	\$10,500	Medium
Restroom	\$100,000	Low
Paint Park Signpost	\$500	Medium
Maintain the Garden	\$500	Medium
TOTAL:	\$114,500	

1.16.b



Not To Scale



Lions Trailside Park

Neighborhood Park - 4.24 Acres

Packet Pg. 200

et Pg. 200



Patriot Park

Neighborhood Park — 5.67 Acres

Patriot Park is located on Colleen Lane in a residential neighborhood. It contains a parking lot, basketball court, playground equipment, restrooms with covered picnic area, benches, sand box, bicycle rack, and open space. The open space is used as a soccer field though there were no nets on site. There were two wet areas in the open space and this area slopes from southwest to northeast.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
ADA Compliant Sidewalk	\$8,800	High
Soccer Fields	\$10,000	Medium
Repair/Replace Shelter	\$180,000	Medium
Plant Trees (10 x \$350)	\$3,500	Medium
9-Hole Disk Golf Par 3 Course	\$10,000	High
TOTAL:	\$212,300	



Patriot Park

Neighborhood Park - 5.67 Acres

Not To Scale

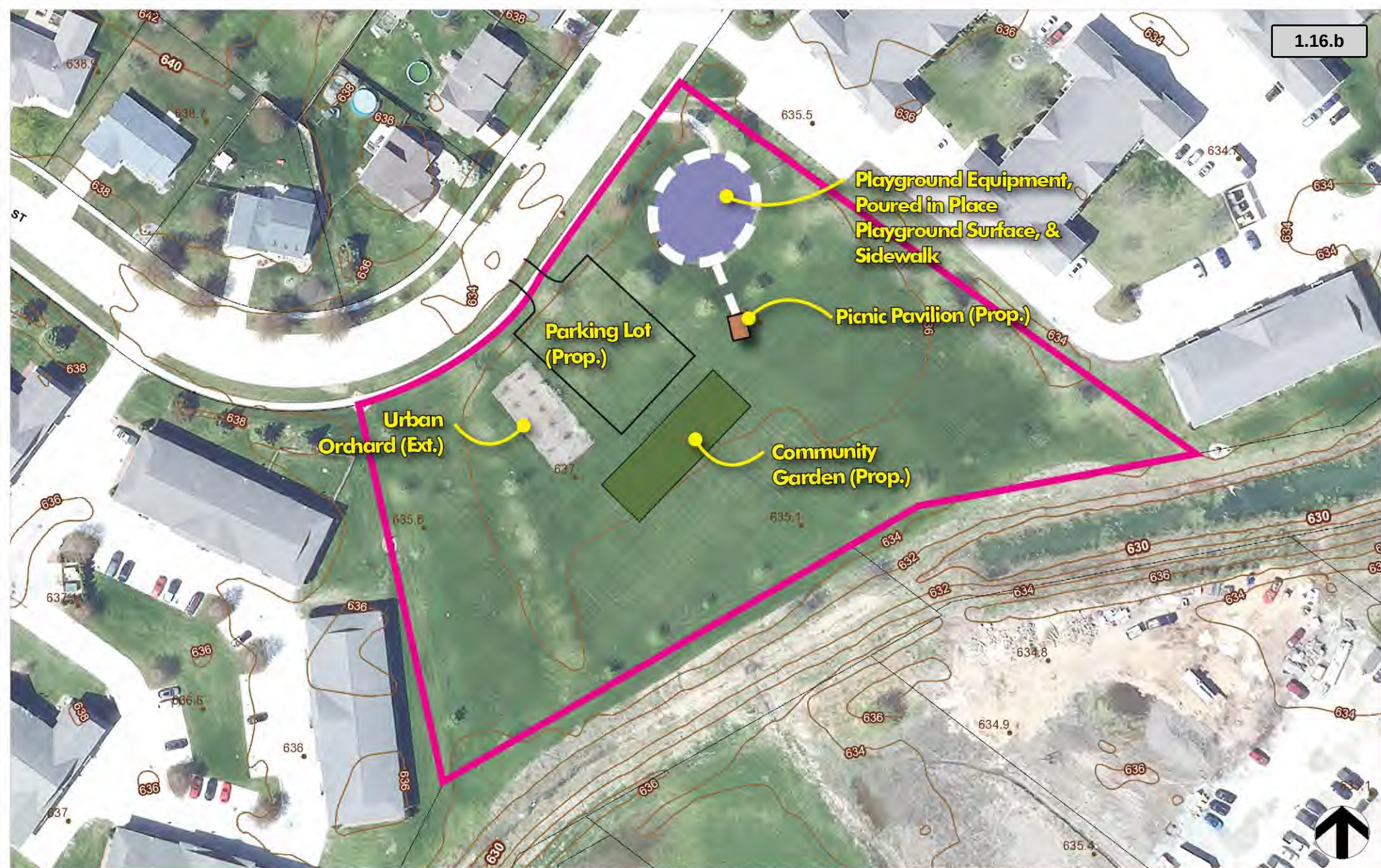


Samantha Park

Neighborhood Park — 3.00 Acres

Samantha Park is located on Samantha Street and serves a single family and multi-family residential neighborhood. The park contains playground equipment and open space.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Playground Equipment	\$55,000	Medium
Maintain Orchard	\$1,000	Medium
ADA Compliant Sidewalk	\$3,900	Medium
Poured in Place Playground Surface	\$55,000	Medium
Picnic Pavilion	\$30,000	Low
Picnic Tables	\$5,000	Medium
Paint Park Signpost	\$500	Medium
Develop Community Garden	\$5,000	Medium
Parking Lot	\$50,000	Medium
TOTAL:	\$160,400	



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Samantha Park

Neighborhood Park - 3.00 Acres

Not To Scale



Waterview Heights Park

Neighborhood Park — 1.99 Acres

Waterview Heights Park is the city's newest dedicated park space and is yet to be officially named. It is located within the Waterview Heights subdivision being developed in 2023 along Lost Dauphin Road at Vin Scully Lane. This subdivision is immediately adjacent to the De Pere Dog Park to the west, across the CN railroad.

The park will serve the immediate residential neighborhood and the neighborhood to the north as it is constrained by the railroad on the west and Lost Dauphin Road/the Fox River on the east. A Master Plan for the space should be created with input from the immediate neighborhood residents to define the parks program as the subdivision fills in.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Create Waterview Heights Park Master Plan	\$20,000	Low
Name the Park	n/a	Low
TOTAL:	\$20,000	



Create Park
Master Plan

DE PERE



Waterview Heights

Neighborhood Park - 1.99 Acres

Not To Scale

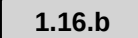


De Pere Community Center

Community Park — 4.80 Acres

The De Pere Community Center is located on Grant Street. It is a 15,000 sf two level multi-use building. It provides meeting rooms that are available to individuals, clubs, and businesses and facilities for community education and recreational opportunities. Outside, the community center contains two patio areas with tables for gathering adjacent to the building. Further beyond, an urban orchard exists in the southeast corner of the property along Grant Street. To the northeast, the elevation drop of approximately 10 feet from Reid Street allows a sledding hill in the winter months.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Expansion of Lower Level	T.B.D.	Low
Replace Lower Level Outdoor Furniture	\$25,000	High
TOTAL:	\$25,000	





Jim Martin Park

Community Park — 17.15 Acres

Jim Martin Park is located on Libal Street. It contains a new poured in place playground surface, playground equipment, a baseball backstop, soccer field, sand volleyball court, parking, and stormwater pond. The Park serves a large residential area with some commercial development serving the area.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Restore Sand Volleyball Court	\$2,500	Medium
ADA Compliant Sidewalk	\$34,650	Low
Picnic Pavilion	\$30,000	Medium
Pond Fountain/Aerator	\$3,500	High
Fishing/Viewing Platform at Pond	\$12,500	High
TOTAL:	\$83,650	



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Jim Martin Park

Community Park - 17.15 Acres

Not To Scale

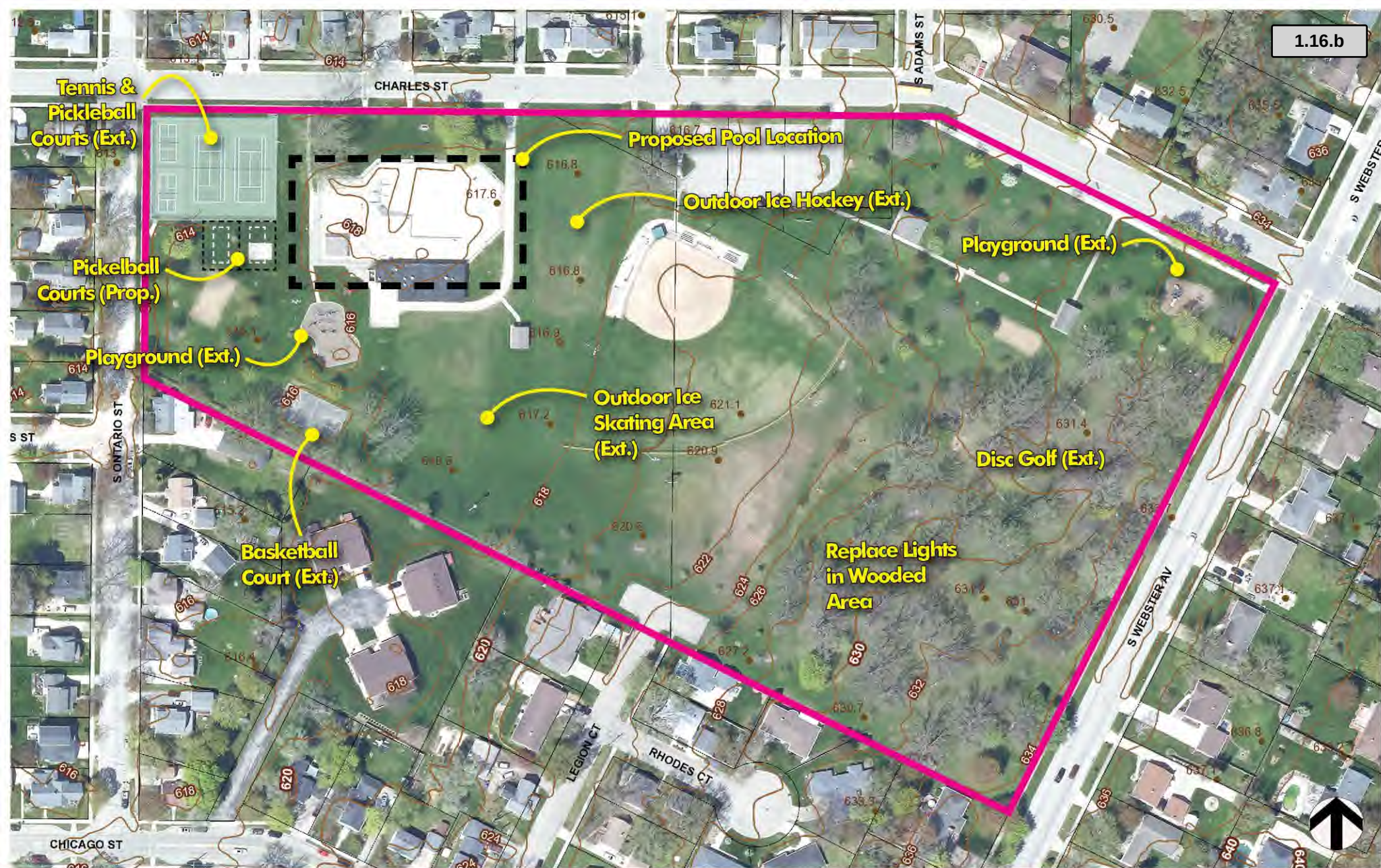


Legion Park

Community Park — 16.24 Acres

Legion Park is located on Charles Street. The park contains tennis courts, pickleball courts, an outdoor community swimming pool, basketball court, restrooms, disk golf course, two playground areas, two sand volleyball courts, a ballfield, two shade pavilions, and both on-street parking and an on-site surface parking. There are also several heritage trees within the park. The eastern third of the park, where the disc golf course exists, is forested.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Restore Sand Volleyball Courts (2 x \$2,500)	\$5,000	Medium
Expansion of Pickleball Courts (2)	\$200,000	Medium
Replace 11 Light Fixtures in Wooded Area (11 x \$2,500)	\$60,000	Medium
Replace Outdoor Swimming Pool	\$10,000,000	High
TOTAL:	\$10,265,000	



Legion Park

Community Park - 16.24 Acres

Not To Scale

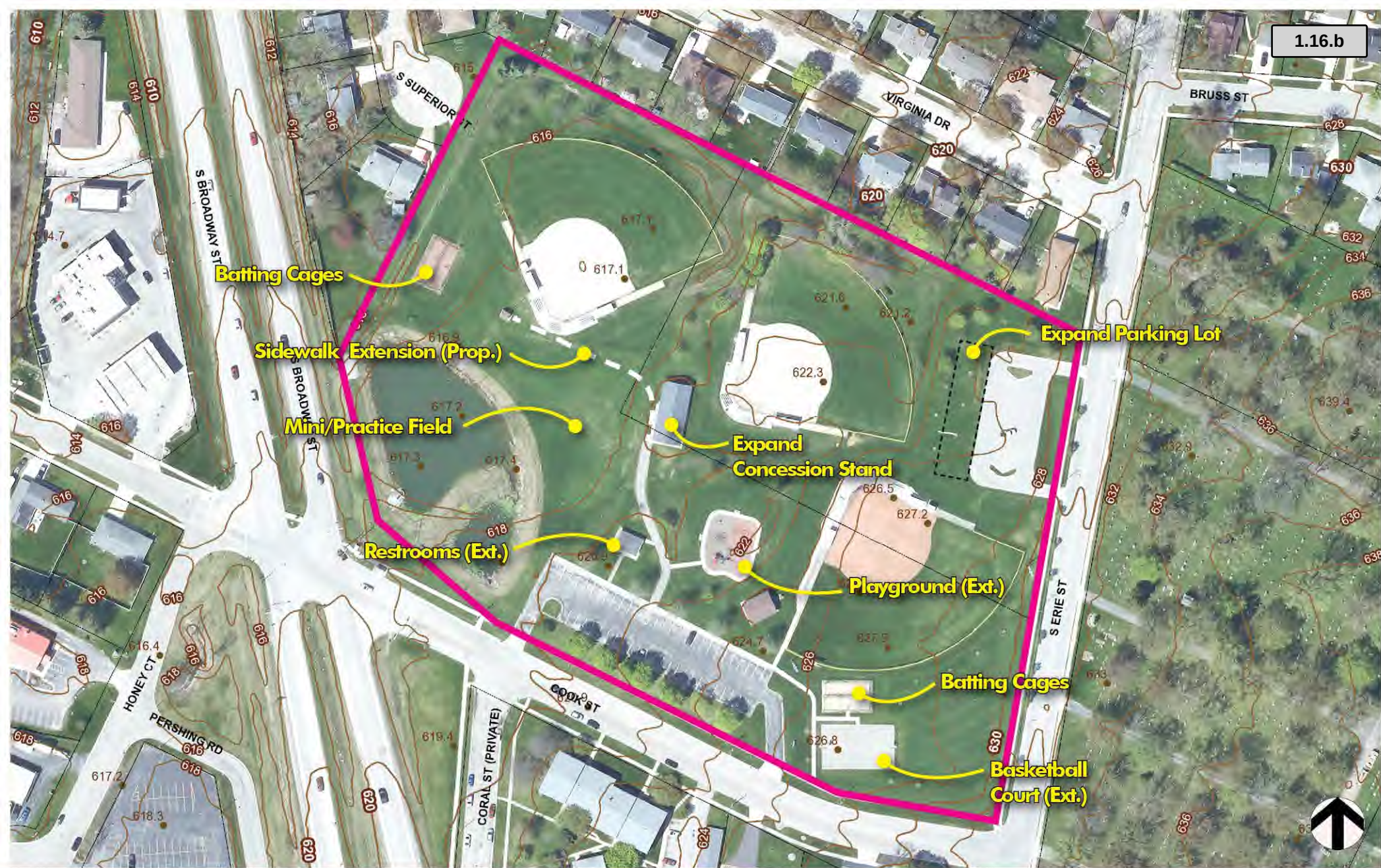


Optimist Park

Community Park — 11.71 Acres

Optimist Park is located on Cook Street. It contains three ball fields, playground equipment, a basketball court, a concession stand, restrooms, and parking. A fourth ballfield was recently removed to provide a stormwater treatment area. A new poured in place playground surface, playground equipment, and sidewalks were recently added.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Concession Stand Expansion	\$110,000	Medium
East Parking Lot Expansion	\$50,000	Low
ADA Sidewalk to Lower Field	\$60,000	High
Mini/Practice Field	\$45,000	Low
TOTAL:	\$265,000	



DE PERE



Optimist Park

Community Park - 11.71 Acres

Not To Scale

Mead
Crest



VFW Park

Community Park — 12.24 Acres

VFW Park is located on Grant Street. This large park contains a swimming pool, pickleball courts, pavilions, ballfield, soccer field, basketball court, tennis courts, playground area, VFW Monument, restrooms/concession stand and parking.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Replace Sidewalk between Parking Lot and South 7th Street with ADA Compliant Trail	\$27,000	Medium
Expansion of Pickleball Courts (2)	\$200,000	Medium
Resurface/Replace Basketball Court	\$10,000	Medium
Repave Path from Parking Lot to Ballfield	\$13,100	High
ADA Compliant Sidewalk	\$7,000	Medium
Replace Ballfield Scoreboard	\$11,000	High
Replace Restrooms by Ballfield	\$160,000	Medium
Paint Park Signpost by Ballfield	\$500	Medium
TOTAL:	\$228,600	



VFW Park

Community Park - 12.24 Acres

Not To Scale



Southwest Park

Community Park — 95.55 Acres

Southwest Park is located on Lawrence Drive. It contains seven (7) large soccer fields, two (2) ball fields, batting cages, playground equipment, a restroom/concession stand and parking. There is approximately a one-half-mile long gravel trail throughout the space which leads to each of the soccer fields.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
ADA Compliant Trail Extension to Preserve	\$98,000	Medium
Pave Existing Trails (2250') (5" concrete, excluding existing 12" base)	\$28,000	Medium
ADA Compliant Sidewalk	\$21,000	High
Portable Bleachers	\$30,000	High
Artificial Turf Soccer Field	\$1,000,000	Low
Add a Skatepark	\$500,000	Medium
TOTAL:	\$1,677,000	



Southwest Park

Community Park / Large Urban Park - 95.55 Acres

Not To Scale



Voyageur Park

Large Urban Park — 21.74 Acres

Voyageur Park is located at the western terminus of Williams Street between the Fox River and downtown. This park offers a wide range of recreational opportunities including restrooms, docks, fishing areas, a shade pavilion, a new playground with poured-in-place surface, and numerous paved trails with benches. Several surface parking lots are also present. The park contains numerous trees throughout except for a large open grass field (Approximately 1 acre) where the community's largest annual festival, "Celebrate De Pere", is held every Memorial Day weekend. The park is also used for a monthly summer Beer Garden hosted by De Pere Parks, Recreation, and Forestry.

Groundbreaking for the new Nelson Family Pavilion occurred in 2023, with expected completion in June 2024. The Nelson Family Pavilion is a new performance venue located in the park and provides an opportunity to increase programming at Voyageur Park. The facility will include an interior space that can accommodate 250 people for private gatherings. The garage doors open to a stunning patio situated on a hill overlooking the one-acre open space where the Beer Garden is held. The patio can be used as a stage for music festivals and concerts for crowds of 5,000 people or more.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Additional Pedestrian Access Point with Controlled Access from Franklin Street	\$6,000	Medium
Additional Potable Water Access	\$10,000	High
Electrical Panel Upgrades	\$40,000	Medium
Kayak Launch	\$50,000	High
Replace Failing Concrete where Boardwalk meets Sidewalk	\$40,000	High
Pavilion Maintenance	\$500	Medium
TOTAL:	\$146,500	



Proposed Nelson Family Pavilion
Rendering



Add Kayak Launch

Replace Concrete

Nelson Family Pavilion
(2023/2024 Construction)

Playground (Ext.)

Drainage
Improvements

New Controlled Access

Fox River Trail

Fox River

DE PERE



Voyageur Park

Community Park / Large Urban Park - 21.74 Acres

Not To Scale

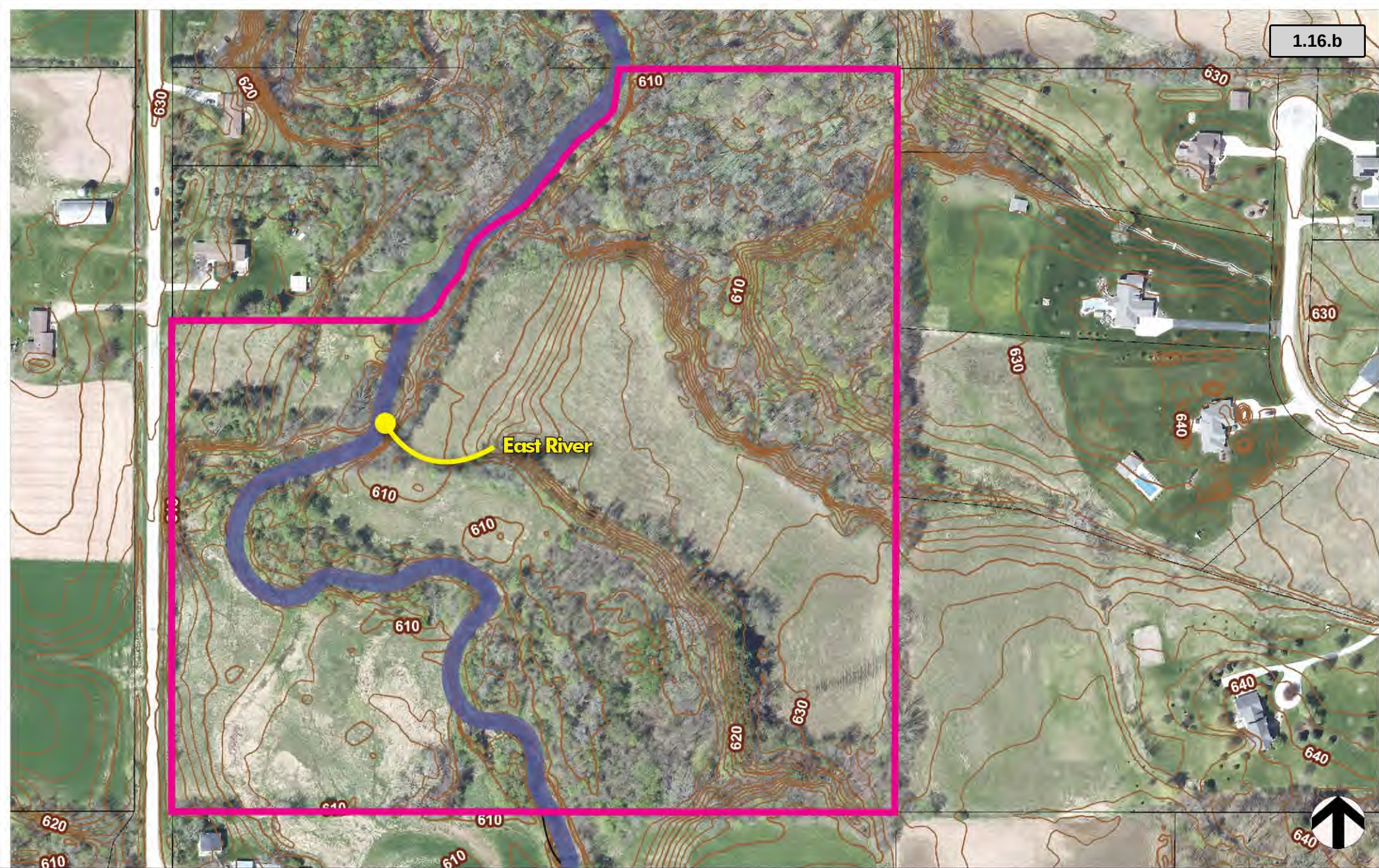


East Side Nature Park

Natural Resource Area — 32.85 Acres

The East Side Nature Park is located east of the Fox River, on Ryan Road a little less than one-half-mile south of Old Martin Road and the main city boundary. The parcel is city owned but located in the Town of Rockland. The land has varying topography as the northern boundary is the East River. Some open plains exist which are being actively farmed. Other portions of the property are heavily forested. Future use could be a nature center or part of a community park.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Park Master Plan	\$25,000	Low
TOTAL:	\$25,000	



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East Side Nature Park

Natural Resource Area - 32.85 Acres

Not To Scale

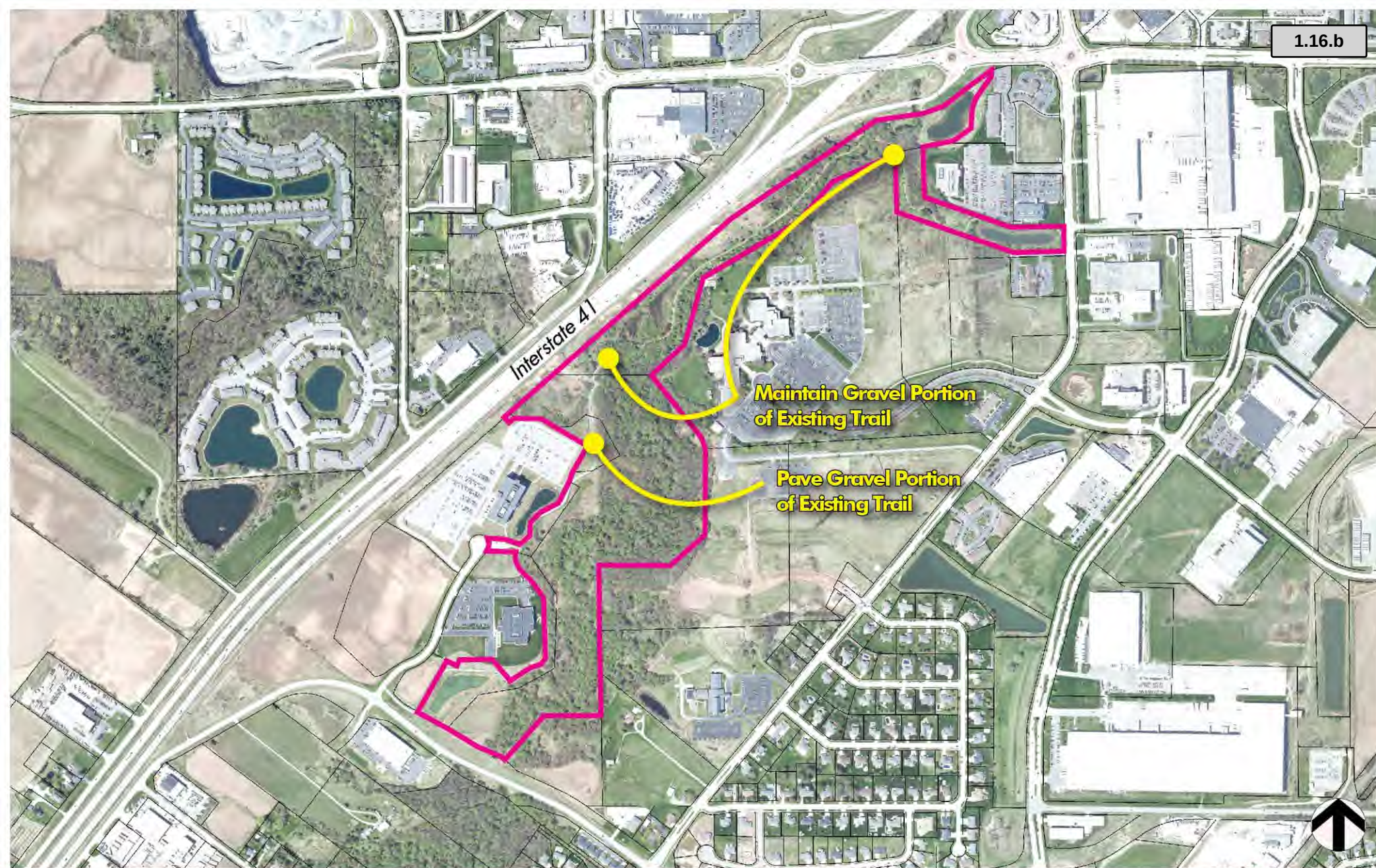


The Preserve

Natural Resource Area — 81.98 Acres

The Preserve is a natural area that contains a multi-purpose trail that begins on Innovation Court and ends at Lawrence Drive. There is a parking lot at the end of Innovation Court for trail users.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Pave Gravel Portion of Trail	\$30,000	Medium
TOTAL:	\$30,000	



The Preserve

Natural Resource Area - 81.98 Acres

Not To Scale

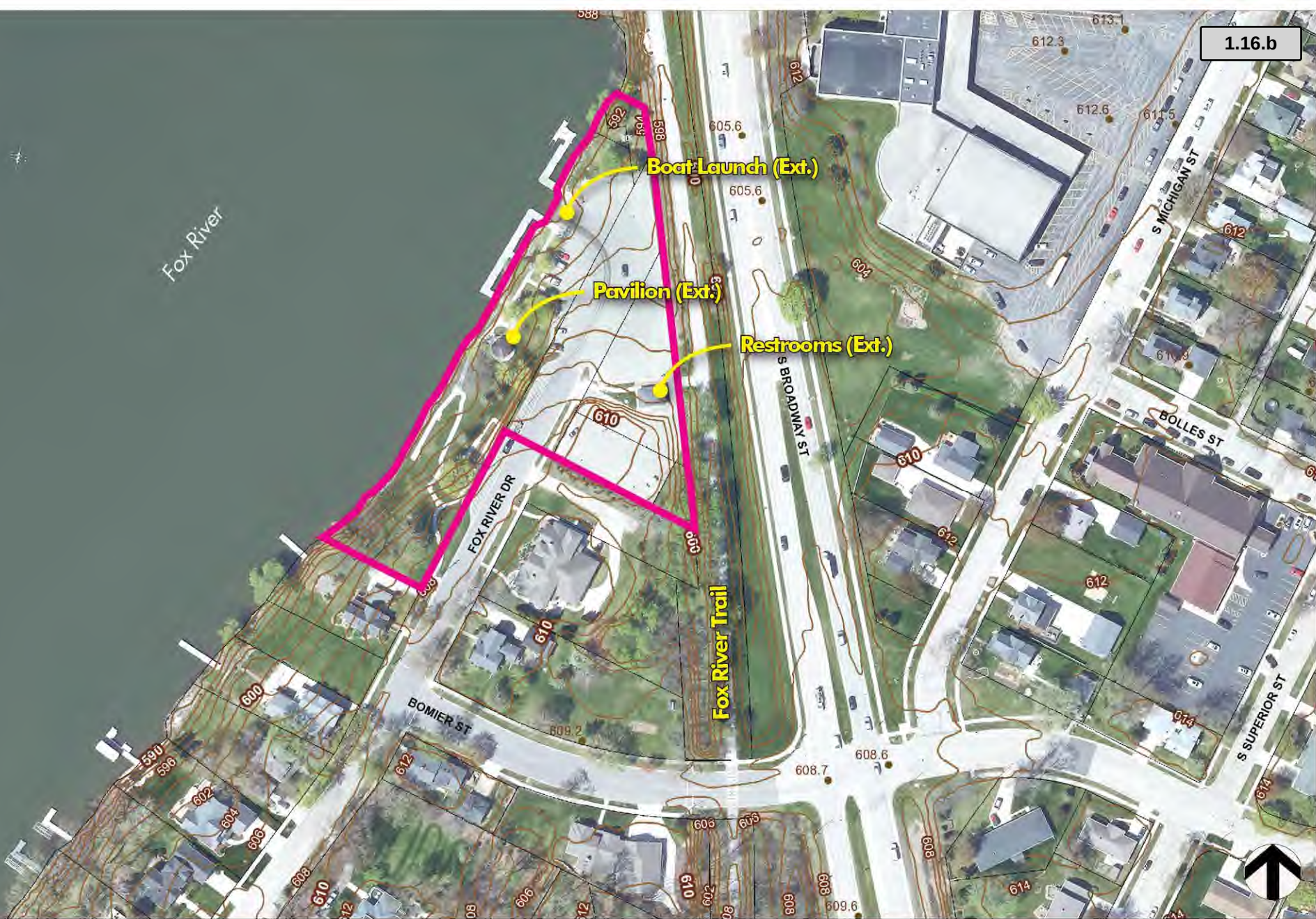


Bomier Boat Launch

Special Use Area — 1.90 Acres

Bomier Boat Launch is located at the end of Fox River Drive. The Boat Launch contains benches, parking, restrooms, a gazebo, fishing docks, trails, and one boat ramp. Improvements to the facility occurred in 2022 and 2023 so few capital improvements are needed.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Maintain "As Is"	\$1,000	Medium
TOTAL:	\$1,000	



DE PERE



Bomier Boat Launch

Special Use Area - 1.90 Acres

Not To Scale



Brown County Fairgrounds

Special Use Area — 36.18 Acres

The Brown County Fairgrounds are located on Fort Howard Avenue between the Village of Ashwaubenon and the City of De Pere. The Fairgrounds are along the east bank of the Fox River.

Brown County completed a Master Plan for the Fairgrounds in March 2019. The proposed Master Plan would include land containing the City of De Pere Ice Arena and Perkofski Park. It would also include Ashwaubomay Memorial River Park in the Village of Ashwaubenon. The County is continuing to discuss implementation of the Master Plan.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Collaborate on Improvements	TBD	Medium
TOTAL:	TBD	

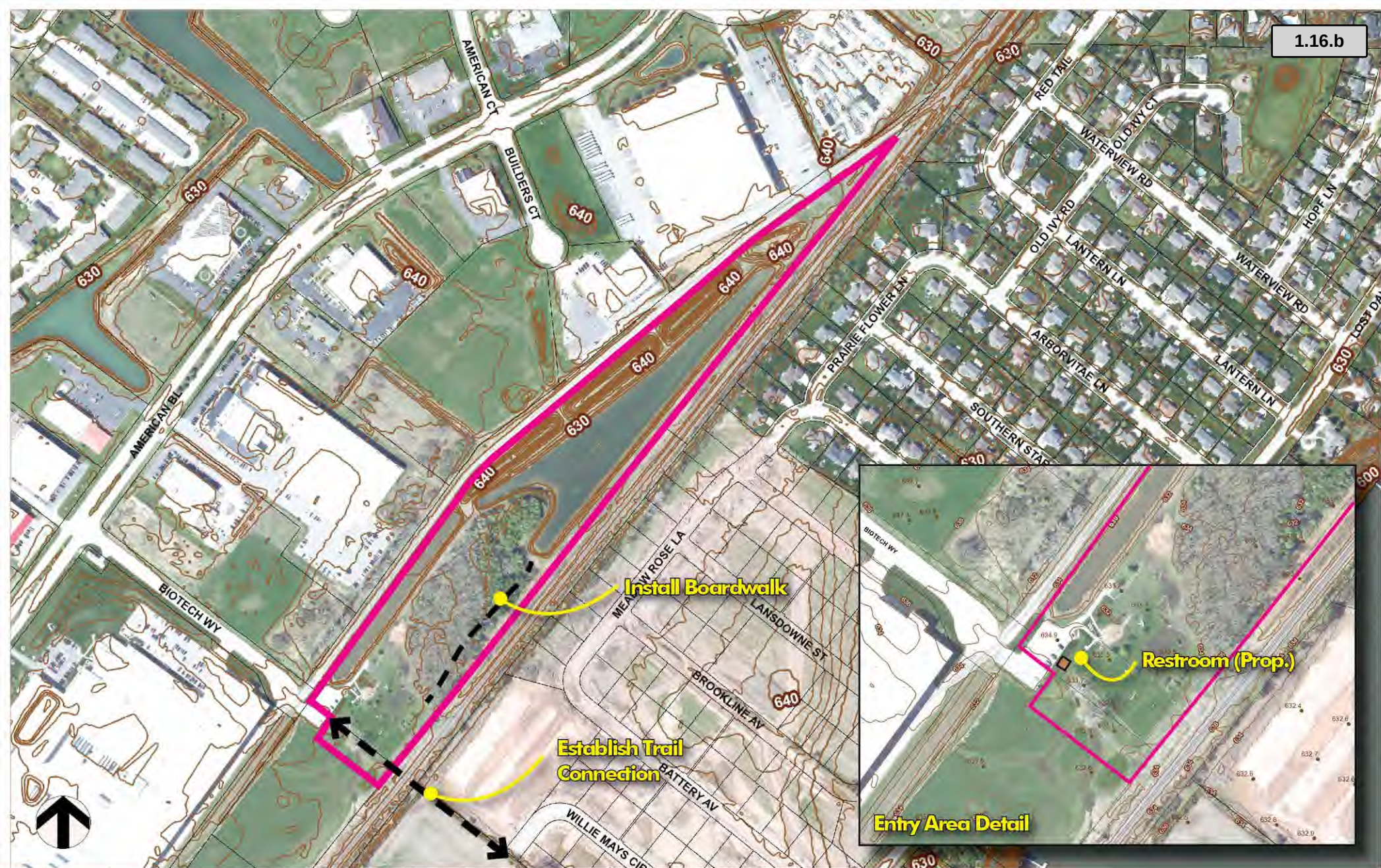


De Pere Dog Park

Special Use Area — 18.98 Acres

The De Pere Dog Park is located at the end of Biotech Way. The Dog Park contains paved parking, portable restrooms, fenced in areas (one for small dogs), water, shelter, paths, agility equipment, flower bed and benches.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Trail Connection to Residential Neighborhood between RR and County D	\$15,000	High
Restrooms	\$150,000	Medium
Trees in Small Dog Area (8 x \$350)	\$2,800	High
Install Boardwalk (375')	\$18,750	Low
TOTAL:	\$186,550	



DE PERE



De Pere Dog Park

Special Use Area - 18.98 Acres

Not To Scale



De Pere Ice Arena

Special Use Area — 3.49 Acres

The De Pere Ice Arena is located off Fort Howard Avenue. The Ice Arena is owned by the City of De Pere but managed through a lease agreement with Brown County Ice Management. The Ice Arena has one sheet of ice, locker rooms, public skating, and skate rental. Several hockey teams and organizations use the Ice Arena.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Replace Bleachers	\$80,000	High
Ceiling Insulation	\$50,000	High
Dasher Boards	\$300,000	Medium
Condition Analysis	\$20,000	High
TOTAL:	\$450,000	



DE PERE



De Pere Ice Arena

Special Use Area - 3.49 Acres

Not To Scale



Perkofski Boat Launch

Special Use Area — 14.93 Acres

Perkofski Boat Launch is located off Fort Howard Avenue near the Brown County Fairgrounds and the De Pere Ice Arena. It contains landscaped areas, docks, boat ramps, trails, restrooms, and a pavilion. The boat launch was included in the Brown County Fairgrounds Master Plan.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Restore Landscape Beds	\$5,000	High
Add Kayak Launch	\$35,000	Medium
Ticket Machine Replacement	\$10,000	Low
TOTAL:	\$50,000	



DE PERE



Perkofski Boat Launch

Special Use Area - 14.93 Acres

Not To Scale

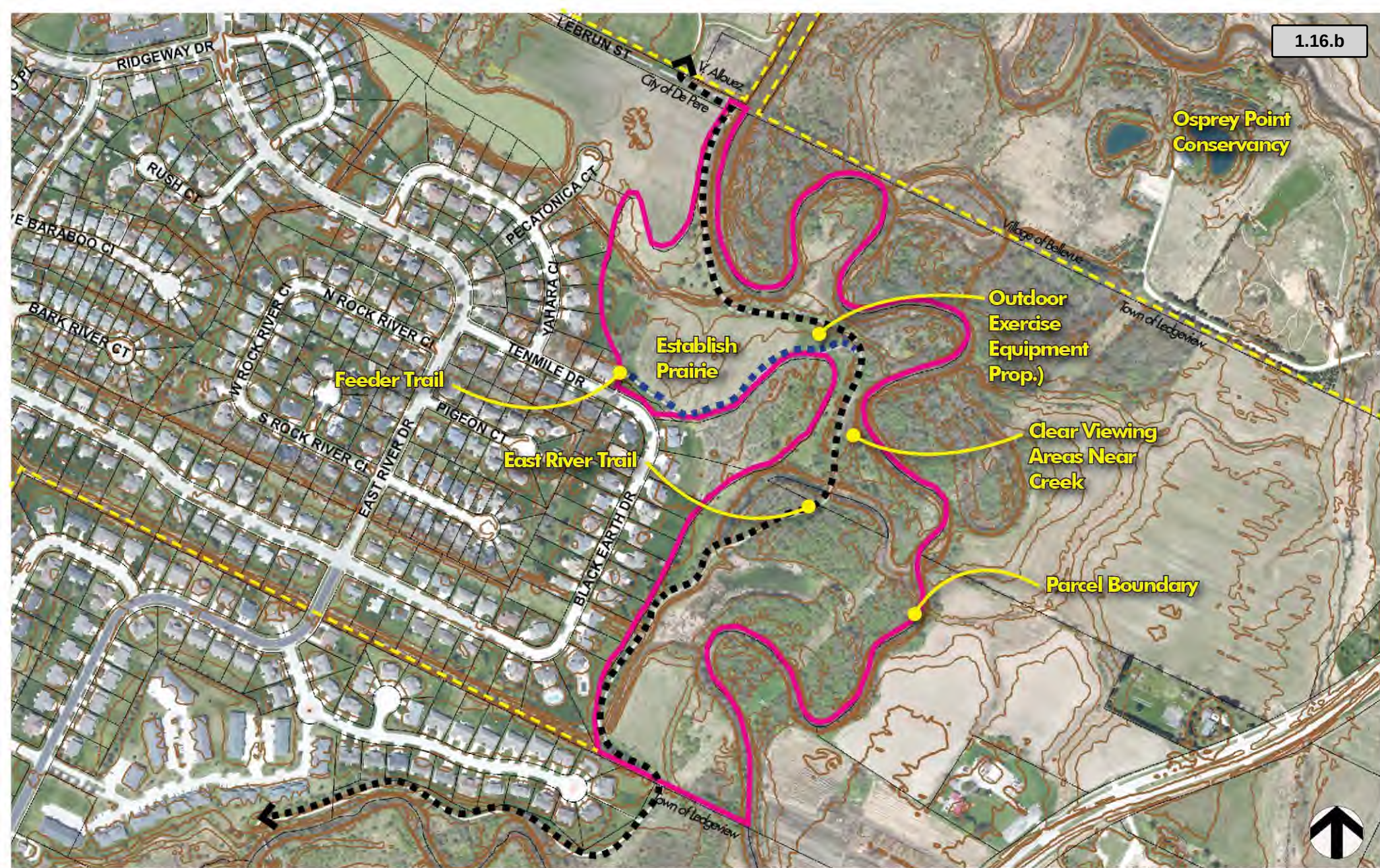


East River Trail

Special Use Area — 42.33 Acres

The East River Trail is accessed off Tenmile Drive. The area has a large open space and multi-purpose trails.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Blue Bird Houses (10 x \$100)	\$1,000	Medium
Clear Viewing Areas near East River	\$1,500	Medium
Natural / Prairie Planting	\$25,000	High
Outdoor Exercise Stations (7 pieces)	\$25,000	Low
TOTAL:	\$52,500	



East River Trail

Special Use Area - 42.33 Acres

Not To Scale



Fox Point Boat Launch

Special Use Area — 4.47 Acres

The Fox Point Boat Launch is located off North Broadway Street. It contains benches, large parking area, restrooms, docks, and three boat ramps to the Fox River. Access to the river crosses the Fox River Trail.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Repair/Level Docks	\$2,000	High
Replace Ticket Machine	\$10,000	Medium
TOTAL:	\$12,000	



DE PERE



Fox Point Boat Launch

Special Use Area - 4.47 Acres

Not To Scale



Fox River Trail

Special Use Area — 30.94 Acres

The Fox River Trail is a multi-purpose trail that runs through the City of De Pere on the west side of the Fox River. The trail is under the jurisdiction of the Wisconsin DNR and maintained by Brown County. The trail is plowed in the winter months through a cost share with the County.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Managed by the Wisconsin DNR and maintained by Brown County	N/A	N/A
TOTAL:	N/A	

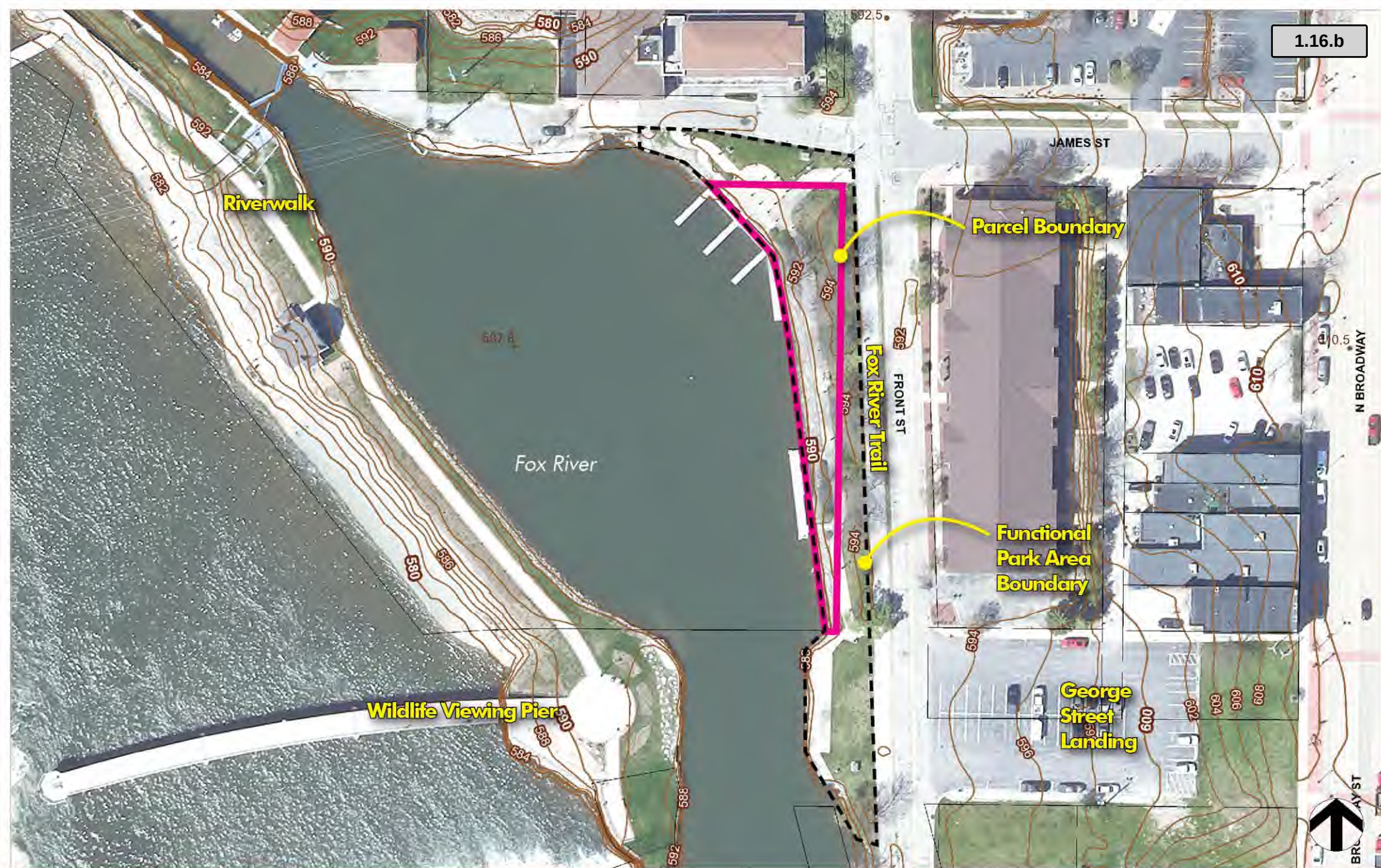


James Street Parkway

Special Use Area — 0.51 Acres

The James Street Parkway is located on James Street and Front Street on the Fox River. The space is a small public landing adjacent to the lock system of the Fox River and contains boat docks and a partial walkway, decorative lights, benches, and flagpoles. A Master Plan for the space is needed to support public use of the space.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Create James Street Parkway Master Plan	\$25,000	Medium
TOTAL:	\$25,000	



DE PERE



James Street Parkway

Special Use Area - 0.51 Acres

Not To Scale



George Street Landing

Special Use Area — 0.69 Acres

The George Street Landing is located between Front Street and Broadway St. at the terminus of George Street. This area contains two city parcels and a portion of the former George Street right-of-way as the former alignment of the Claude Allouez Bridge. The space contains a significant drop in elevation of approximately 15 feet. Along Broadway St., a small grass plaza with public art exists. Along Front Street, a parking lot exists. A Master Plan for the space is needed to support public use of the space.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Create George Street Landing Master Plan	\$25,000	Medium
TOTAL:	\$25,000	



DE PERE



George Street Landing

Special Use Area - 0.69 Acres

Not To Scale



Riverwalk & Wildlife Viewing Area

Special Use Area — 1.00 Acres

The Riverwalk and Wildlife Viewing Pier is accessed from Voyageur Park. It provides a Riverwalk, fishing area, trails, restrooms, lift bridge and viewing pier. A historic building owned by the Fox River Navigation Authority is on site. Most of the improvements were completed in 2012 and 2013.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Railing Rehabilitation	\$50,000	High
Boardwalk Repair & Replacement	\$25,000	Medium
TOTAL:	\$75,000	



Riverwalk & Wildlife Viewing Area

Special Use Area - 1.00 Acres

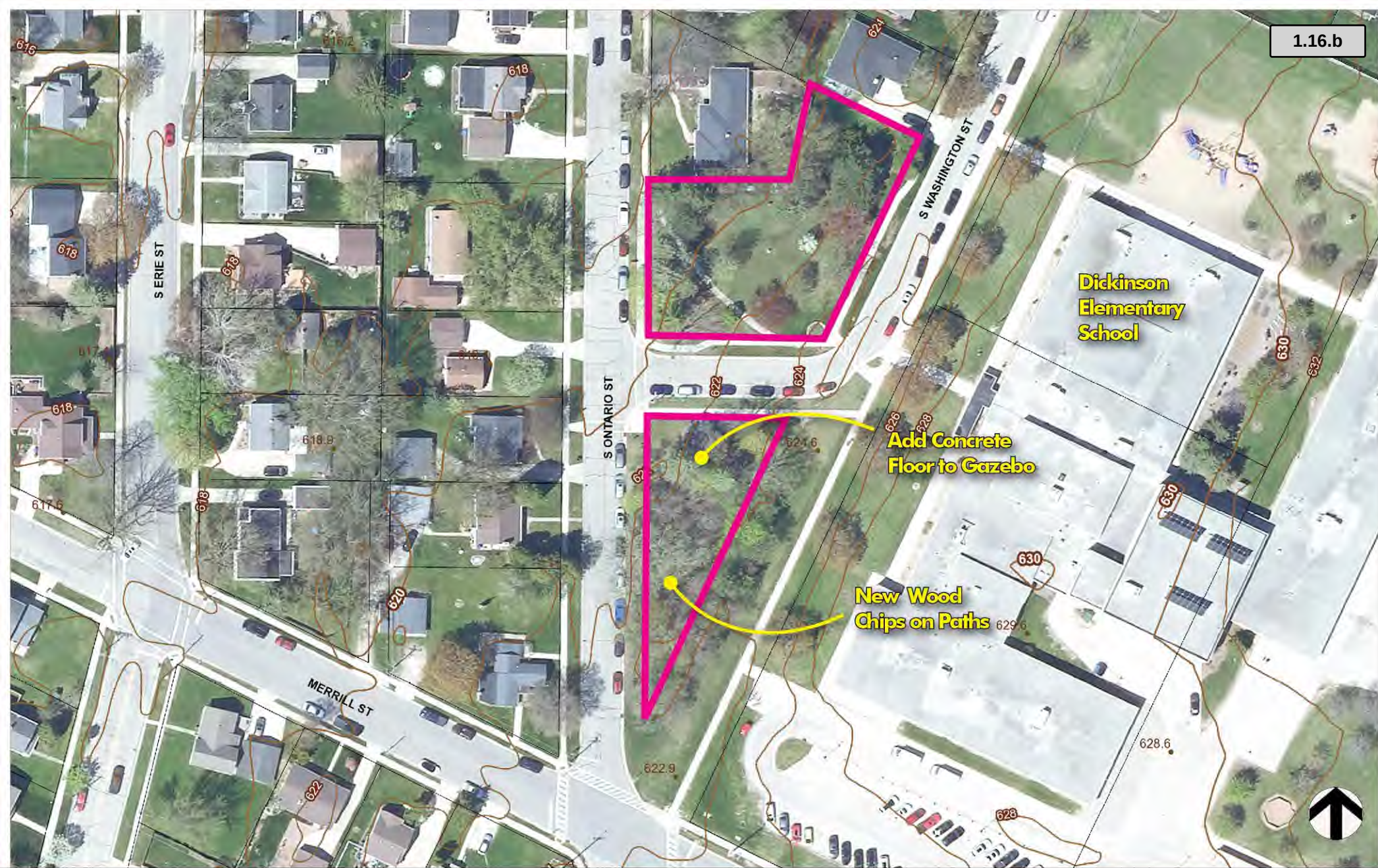


Nature Center

Special Use Area — 0.85 Acres

The Nature Center is a small Park located at the corner of South Ontario Street and South Washington Street near the Dickinson Elementary School. The Nature Center contains primitive walking paths and a gazebo.

PROPOSED IMPROVEMENT	ESTIMATED COST	PRIORITY
Concrete Gazebo Floor	\$1,500	Medium
Wood Chips on Trail	\$1,000	Medium
TOTAL:	\$2,500	



Nature Center

Special Use Area - 0.85 Acres

Not To Scale

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APPENDIX C

Capital Improvement Plan

BICENTENNIAL PARK

Proposed Improvement	Estimated Cost	Priority
Restore Landscape Beds	\$2,000	High
Rebuild Stone Memorial Walls and Surface	\$11,000	High
Replace Plaque on Memorial Wall	\$2,000	High
Additional Seating (Picnic Tables or Benches)	\$5,000	Low
Total:	\$20,000	

CARNEY PARK

Proposed Improvement	Estimated Cost	Priority
ADA Compliant Sidewalk	\$4,900	High
Poured In Place Playground Surface	\$45,000	High
Replace Playground Equipment	\$45,000	High
Picnic Table	\$1,500	Low
Paint Park Signpost	\$500	Medium
Total:	\$96,900	

GEORGE PARK

Proposed Improvement	Estimated Cost	Priority
Maintain As Is	\$1,000	High
Total:	\$1,000	

LAWTON PARK

Proposed Improvement	Estimated Cost	Priority
Additional Picnic Table	\$1,500	Medium
Paint Park Signpost	\$500	Medium
Total:	\$2,000	

RAINBOW PARK

Proposed Improvement	Estimated Cost	Priority
ADA Compliant Sidewalk	\$7,100	Medium
Poured In Place Playground Surface	\$55,000	High
Playground Equipment	\$55,000	High
Additional Picnic Table	\$1,500	Medium
Total:	\$118,600	

ROTARY PARK

Proposed Improvement	Estimated Cost	Priority
ADA Compliant Sidewalk to Gazebo	\$2,800	Medium
Fountain/Aerator	\$3,500	Medium
Electric Utility (Conduit, Wire, Handholes)	\$10,000	Medium
Electric Service (Panel, Controls)	\$15,000	Medium
Total:	\$31,300	

RUSK PARK

Proposed Improvement	Estimated Cost	Priority
Maintain As Is	\$1,000	High
Total:	\$1,000	

WELLS PARK

Proposed Improvement	Estimated Cost	Priority
Three Benches	\$6,000	Low
Paint Park Signpost	\$500	Medium
Park Master Plan	\$40,000	Low
Total:	\$46,500	

WILCOX PARK

Proposed Improvement	Estimated Cost	Priority
Additional Picnic Table	\$1,500	Medium
Paint Park Signpost	\$500	Medium
Maintain As Is	\$1,000	High
Total:	\$3,000	

WILLEMS PARK

Proposed Improvement	Estimated Cost	Priority
ADA Compliant Sidewalk	\$7,100	High
Poured In Place Playground Surface	\$45,000	High
Playground Equipment	\$45,000	High
Total:	\$97,100	

WILSON PARK

Proposed Improvement	Estimated Cost	Priority
Site Preparation	\$50,000	High
Electrical Improvements	\$50,000	High
Softscape Improvements	\$20,000	High
Site Furnishings	\$30,000	High
Total:	\$150,000	

BRAISHER PARK

Proposed Improvement	Estimated Cost	Priority
Paint Park Signpost	\$500	Medium
Replace Two Dead Trees in Urban Orchard	\$400	High
ADA Compliant Sidewalk Connection (Adams to Playground to Winnebago)	\$19,000	Low
Paint Exterior of Restrooms	\$2,500	Medium
Total:	\$22,400	

KELLY DANEN PARK

Proposed Improvement	Estimated Cost	Priority
ADA Compliant Trail	\$98,000	Low
Restrooms and Pavilion	\$150,000	Medium
Total:	\$330,700	

KIWANIS PARK

Proposed Improvement	Estimated Cost	Priority
ADA Compliant Trail	\$98,000	Low
Restrooms and Pavilion	\$150,000	Medium
Ada Compliant Sidewalk	\$12,700	Medium
Poured In Place Playground Surface	\$65,000	Medium
Playground Equipment	\$65,000	Medium
Total:	\$390,700	

LIONS TRAILSIDE PARK

Proposed Improvement	Estimated Cost	Priority
Refurbish Trail with Gravel	\$3,000	High
ADA Compliant Sidewalk	\$10,500	Medium
Restroom	\$100,000	Low
Paint Park Signpost	\$500	Medium
Maintain The Garden	\$500	Medium
Total:	\$114,500	

PATRIOT PARK

Proposed Improvement	Estimated Cost	Priority
ADA Compliant Sidewalk	\$8,800	High
Soccer Fields	\$10,000	Medium
Repair/Replace Shelter	\$180,000	Medium
Plant Trees (10 X \$350)	\$3,500	Medium
9-Hole Disk Golf Par 3 Course	\$10,000	High
Total:	\$212,300	

SAMANTHA PARK

Proposed Improvement	Estimated Cost	Priority
Playground Equipment	\$55,000	Medium
Maintain Orchard	\$1,000	Medium
ADA Compliant Sidewalk	\$3,900	Medium
Poured In Place Playground Surface	\$55,000	Medium
Picnic Pavilion	\$30,000	Low
Picnic Tables	\$5,000	Medium
Paint Park Signpost	\$500	Medium
Develop Community Garden	\$5,000	Medium
Parking Lot	\$50,000	Medium
Total:	\$160,400	

WATERVIEW HEIGHTS PARK

Proposed Improvement	Estimated Cost	Priority
Create Waterview Heights Park Master Plan	\$20,000	Low
Name The Park	N/A	Low
Total:	\$20,000	

DE PERE COMMUNITY CENTER

Proposed Improvement	Estimated Cost	Priority
Expansion Of Lower Level	T.B.D.	Low
Replace Lower Level Outdoor Furniture	\$25,000	High
Total:	\$25,000	

JIM MARTIN PARK

Proposed Improvement	Estimated Cost	Priority
Restore Sand Volleyball Court	\$2,500	Medium
ADA Compliant Sidewalk	\$34,650	Low
Picnic Pavilion	\$30,000	Medium
Pond Fountain/Aerator	\$3,500	High
Fishing/Viewing Platform at Pond	\$12,500	High
Total:	\$83,650	

LEGION PARK

Proposed Improvement	Estimated Cost	Priority
Restore Sand Volleyball Courts (2 x \$2,500)	\$5,000	Medium
Expansion of Pickleball Courts (2)	\$200,000	Medium
Replace 11 Light Fixtures in Wooded Area (11 x \$2,500)	\$60,000	Medium
Replace Outdoor Swimming Pool	\$10,000,000	High
Total:	\$10,265,000	

OPTIMIST PARK

Proposed Improvement	Estimated Cost	Priority
Concession Stand Expansion	\$110,000	Medium
East Parking Lot Expansion	\$50,000	Low
ADA Sidewalk to Lower Field	\$60,000	High
Mini/Practice Field	\$45,000	Low
Total:	\$110,000	

VFW PARK

Proposed Improvement	Estimated Cost	Priority
Replace Sidewalk Between Parking Lot and South 7th Street With ADA Compliant Trail	\$27,000	Medium
Expansion of Pickleball Courts (2)	\$200,000	Medium
Resurface/Replace Basketball Court	\$10,000	Medium
Repave Path from Parking Lot to Ballfield	\$13,100	High
ADA Compliant Sidewalk	\$7,000	Medium
Replace Ballfield Scoreboard	\$11,000	High
Replace Restrooms by Ballfield	\$160,000	Medium
Paint Park Signpost by Ballfield	\$500	Medium
Total:	\$228,600	

SOUTHWEST PARK

Proposed Improvement	Estimated Cost	Priority
ADA Compliant Trail Extension to Preserve	\$98,000	Medium
Pave Existing Trails (2250') (5" Concrete, Excluding Existing 12" Base)	\$28,000	Medium
ADA Compliant Sidewalk	\$21,000	High
Portable Bleachers	\$30,000	High
Artificial Turf Soccer Field	\$1,000,000	Low
Add a Skatepark	\$500,000	Medium
Total:	\$1,677,000	

VOYAGEUR PARK

Proposed Improvement	Estimated Cost	Priority
Additional Pedestrian Access Point with Controlled Access from Franklin Street	\$6,000	Medium
Additional Potable Water Access	\$10,000	High
Electrical Panel Upgrades	\$40,000	Medium
Kayak Launch	\$50,000	High
Replace Failing Concrete Where Boardwalk Meets Sidewalk	\$40,000	High
Pavilion Maintenance	\$500	Medium
Total:	\$146,500	

EAST SIDE NATURE PARK

Proposed Improvement	Estimated Cost	Priority
Park Master Plan	\$25,000	Low
Total:	\$25,000	

THE PRESERVE

Proposed Improvement	Estimated Cost	Priority
Pave Gravel Portion of Trail	\$30,000	Medium
Total:	\$30,000	

BOMIER BOAT LAUNCH

Proposed Improvement	Estimated Cost	Priority
Maintain "As Is"	\$1,000	Medium
Total:	\$1,000	

BROWN COUNTY FAIRGROUNDS

Proposed Improvement	Estimated Cost	Priority
Collaborate On Improvements	TBD	Medium
Total:	TBD	

DE PERE DOG PARK

Proposed Improvement	Estimated Cost	Priority
Trail Connection to Residential Neighborhood Between RR And County D	\$15,000	High
Restrooms	\$150,000	Medium
Trees In Small Dog Area (8 x \$350)	\$2,800	High
Install Boardwalk (375')	\$18,750	Low
Total:	\$186,550	

DE PERE ICE ARENA

Proposed Improvement	Estimated Cost	Priority
Replace Bleachers	\$80,000	High
Ceiling Insulation	\$50,000	High
Dasher Boards	\$300,000	Medium
Condition Analysis	\$20,000	High
Total:	\$450,000	

PERKOFSKI BOAT LAUNCH

Proposed Improvement	Estimated Cost	Priority
Restore Landscape Beds	\$5,000	High
Add Kayak Launch	\$35,000	Medium
Ticket Machine Replacement	\$10,000	Low
Total:	\$50,000	

EAST RIVER TRAIL

Proposed Improvement	Estimated Cost	Priority
Blue Bird Houses (10 x \$100)	\$1,000	Medium
Clear Viewing Areas Near East River	\$1,500	Medium
Natural / Prairie Planting	\$25,000	High
Outdoor Exercise Stations (7 Pieces)	\$25,000	Low
Total:	\$52,500	

FOX POINT BOAT LAUNCH

Proposed Improvement	Estimated Cost	Priority
Repair/Level Docks	\$2,000	High
Replace Ticket Machine	\$10,000	Medium
Total:	\$12,000	

FOX RIVER TRAIL

Proposed Improvement	Estimated Cost	Priority
Managed by the Wisconsin DNR and Maintained by Brown County	N/A	N/A
Total:	N/A	

JAMES STREET PARKWAY

Proposed Improvement	Estimated Cost	Priority
Create James Street Parkway Master Plan	\$25,000	Medium
Total:	\$25,000	

GEORGE STREET LANDING

Proposed Improvement	Estimated Cost	Priority
Create George Street Landing Master Plan	\$25,000	Medium
Total:	\$25,000	

NATURE CENTER

Proposed Improvement	Estimated Cost	Priority
Concrete Gazebo Floor	\$1,500	Medium
Wood Chips on Trail	\$1,000	Medium
Total:	\$2,500	

DE PERE RIVERWALK AND WILDLIFE VIEWING PIER

Proposed Improvement	Estimated Cost	Priority
Railing Rehabilitation	\$50,000	High
Boardwalk Repair & Replacement	\$25,000	Medium
Total:	\$75,000	

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APPENDIX D

Parkland Dedication Requirement Comparison

Community	Parcel Land Amount	Fee Determination	Fee Use by Municipality	Land Requirements	Additional Notes
De Pere	4.4% of total nonpublic residential property developed in residential zoned districts.	Single Family: \$300 Two Family: \$600 Multi-family: \$150/bedroom	Open space acquisition or the preparation of park and open space plans, including a master plan of development.	Land dedications shall be compatible with the comprehensive plan for the development of the community.	
Ashwaubenon	1 dedicated acre per 35 acres of development.	Based on full market value of the land to be dedicated	Funds for the acquisition and development of public sites, recreation areas, open spaces, and greenways.	Areas that match descriptions in Village Comprehensive Plan or that hold significant scenic or historic qualities.	If the value of the dedicated land is valued at less than the public site fee the sub divider is to pay the difference. If the site fee is less than the lands value the village has the option to buy the land for three years, if not purchased in that time period the land is released to the owner.
Marshfield	1 acre per 45 potential dwelling units	Per dwelling size: 1 - 2 family-\$200 Multifamily-\$150/dwelling	For developing adequate parks, playgrounds, trails, recreation, and open spaces	Areas less than one acre must be located in an expandable area. Must have proper drainage, surface contour, and seeding.	Mixed use developments that include green spaces may not be required to dedicate as much land or received a prorated fee.
Menomonie	10% of the gross area of all property proposed for subdivision	Determined by # of families per lot. 1-4 families: \$400, 5:\$500, 6:\$600, 7:\$700, 8:\$800	For the purchase, development, improvement/maintenance of parks, open spaces, or recreational sites.	Area>2 acres, 80' of street frontage, no other dimension less than 200'. Utility installation and seeding required.	Combination of land dedication and fee payment allowed
Stevens Point	Percent of gross area of sub development. E.G. 5 acres: 11% land dedication 8 acres: 13%.	Per dwelling size: Single family-\$300/unit Duplex- \$250/unit Multiple family-\$200/unit Mobile home-\$200/lot	For the purchase, development, improvement/maintenance of parks, open spaces, or recreational sites.	Land dedication must be compatible with the Stevens Point Comprehensive Outdoor Recreation Plan as determined by the city.	Location and adaptability of the potentially dedicated land for recreation purposes are taken into account by the city before acceptance as dedicated park land.
Watertown	A size adequate to meet the needs created by the subdivision	\$506 for each institutional residential housing unit and \$1,264 each for all other dwelling unit types, or value of land to be dedicated	To provide public parks, playgrounds, open spaces and athletic fields, and any supporting recreation facilities. May include costs of land acquisition and debt.	Land shall be conveniently located with at least 100' of road frontage and reasonably adaptable for the intended park and recreation uses.	All subdivisions are required to provide linkages from on location parks to public right of ways. Combination of land dedication and fee payment allowed.

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APPENDIX E

Park and Recreation Funding Sources

Program	Purpose	Funding Details	Deadline	Notes	Administrative Agency	Contact
Wisconsin Stewardship Programs						
Aid for the Acquisition and Development of Local Parks (ADLP) / Knowles-Nelson Stewardship Program	To acquire or develop public, nature-based outdoor recreation areas and facilities	\$4 million avail. per yr. 50% local match per project	May 1	▪ A comprehensive outdoor recreation plan is required ▪ Priority for land acquisition ▪ Projects must comply with ADA	WDNR	Jessica Terrien Northeast District 920-461-2680
Urban Greenspace Program (UGS)	To acquire land to provide natural space within or near urban areas, or to protect scenic or ecological features	\$1.6 million avail. per yr. 50% local match per project	May 1	▪ A comprehensive outdoor recreation plan is required ▪ Projects must comply with ADA	WDNR	Jessica Terrien Northeast District 920-461-2680
Acquisition of Development Rights	To acquire development rights for nature-based outdoor recreation areas and facilities	\$1.6 million avail. per yr. 50% local match per project	May 1	▪ Funds available to acquire development rights in areas where restrictions on residential, industrial, or commercial developments are in place. May include enhancements of outdoor recreation	WDNR	Jessica Terrien Northeast District 920-461-2680
Urban Rivers Grant Program (URGP)	To acquire lands, or rights in lands, adjacent to urban rivers for the purpose of preserving or restoring them for economic revitalization or nature-based outdoor recreation activities	\$800,000 avail. per yr. 50% local match per project	May 1	▪ A comprehensive outdoor recreation plan is required ▪ Projects must comply with ADA	WDNR	Jessica Terrien Northeast District 920-461-2680

Program	Purpose	Funding Details	Deadline	Notes	Administrative Agency	Contact
Federal Programs						
Land and Water Conservation Fund (LAWCON)	To acquire or develop public outdoor recreation areas and facilities	50% local match per project	May 1	A comprehensive outdoor recreation plan is required	WDNR with TEA-21 Funds	Jessica Terrien Northeast District 920-461-2680
Recreational Trails Act	To provide funds for maintenance, development, rehabilitation, and acquisition of land for motorized, non-motorized, and diversified trails	50% local match per project	May 1	- Funds may only be used on trails which have been identified in, or which further a specific goal of a local, county, or state trail plan. - Funds may be used on trails that are referenced in a statewide comprehensive outdoor recreation plan	WDNR with TEA-21 Funds	Jessica Terrien Northeast District 920-461-2680
Statewide Multi-Modal Improvement Program (SMIP)						
Transportation Enhancements Program	Providing facilities for pedestrians and bicyclists. This program provides funding for rehabilitating and operating historic transportation buildings and structures, restoring railway depots, as well as streetscaping "Main Streets" and landscaping near transportation facilities	- Funded through TEA-21 20% required match	February	- Not a grant program. 80% of funds are reimbursed if all federal guidelines are met - Project must relate to surface transportation - Construction projects must be over \$100,000 - Non-construction projects must be over \$25,000	WisDOT	Tim Olusegun tim.olusegun@dot.wi.gov (608) 266-0254

Program	Purpose	Funding Details	Deadline	Notes	Administrative Agency	Contact
Surface Discretionary Grant Program (STP-D)	Provides flexible funds, which can be spent on a wide variety of projects, including roadway projects through the Federal-aid highway system, bridges, transit facilities, and bicycle and pedestrian facilities.	▪ Funded through TEA-21 ▪ 20% required match	February	▪ Any project that fosters alternatives to single-occupancy vehicle trips ▪ Facilities for pedestrians and bicyclists ▪ System-wide bicycle planning ▪ Construction projects must be over \$100,000 ▪ Non-construction projects must be over \$25,000	WisDOT	Tim Olusegun tim.olusegun@dot.wi.gov (608) 266-0254
Federal Transit Administration Grants						
Section 5309 (old Section 3 discretionary funds)	Transit capital projects; includes intermodal facilities such as bicycle racks on buses and bicycle parking at transit stations; most funds are to be directed toward transit itself.	20% local match per project	Early Spring	▪ Funding for this program is allocated on a discretionary basis ▪ Congress/ ▪ Administration can pick the projects; however, the authorization bill contains a list of specific criteria	WisDOT Bureau of Transit	Ron Morse 608-266-1650
Section 402-Highway Safety Funds						
Community Programs Empowerment Program Enforcement Program	For bicycle and pedestrian safety education and training projects, including helmet promotion and purchases, sponsorship of rodeos, classes, and development of brochures	20% local match per project	October – Dec	▪ Engineering and maintenance work not eligible for funding	WisDOT Bureau of Transportation Safety	Kelsey Lorenz Northeast Region kelsey.lorenz@dot.wi.gov (920) 492-0142

Program	Purpose	Funding Details	Deadline	Notes	Administrative Agency	Contact
Highway Safety Program (Section 403)	Available for bicycle/pedestrian education. May also be used to develop safety classes for bicycle/pedestrian offenders	20%-50% local match per project	February	- For communities that can document bicycle crashes related to motor vehicle violations - Funds new enforcement programs up to \$1000	WisDOT Bureau of Transportation Safety	Kelsey Lorenz Northeast Region kelsey.lorenz@dot.wi.gov (920) 492-0142
Research Projects	Funds the research needed to substantiate unique local needs for additional safety funding	20% local match per project	February	A study of transit needs on public lands to assess the feasibility of alternative transportation modes (Section 3039)	WisDOT Bureau of Transportation Safety	Kelsey Lorenz Northeast Region kelsey.lorenz@dot.wi.gov (920) 492-0142
Other Programs						
Wisconsin Main Street Community Program	Comprehensive downtown revitalization program, which includes streetscape improvements		No Date	- General downtown program - May benefit trail enhancements through streetscaping	National Main Street Center	Wisconsin Dept. of Commerce, Bureau of Downtown Development 608-266-7531

Program	Purpose	Funding Details	Deadline	Notes	Administrative Agency	Contact
Surface Transportation-Environment Cooperative Research Program	Evaluate transportation control measures. Improve understanding of transportation demand factors. Develop performance indicators that will facilitate the analysis of transportation alternatives	20% local match per project		▪ \$ available for the development of national bicycle safety education curriculum ▪ \$ available for grants to a national not-for-profit organization engages in promoting bicycle and pedestrian safety ▪ \$ available for a study of the safety issues attendant to the transportation of school children to and from school and school-related activities by various transportation modes	FHWA	U.S. Dept. of Transportation 202-366-4000
Urban Forestry Grants	Assistance for tree maintenance, planting, and public awareness	\$1,000 to \$25,000 grants awarded with a 50% local match	October 1	▪ Funding is prioritized for communities needing to develop an urban forestry plan, needing worker training, and needing to conduct a street tree inventory	WDNR Urban Forestry	Nicolle R Spafford Budget Grant Specialist 715-896-7099
Home Depot Community Improvement (Environmental) Grants	Assistance for forestry and ecology projects, clean-up beautification projects, recycling programs				Home Depot Community Affairs	Local Home Depot Store Manager

CITY OF DE PERE MEMO



To: James Boyd, Mayor
Plan Commission Members

From: Peter Schleinz, Senior Planner | Zoning Administrator

Date: January 22, 2024

RE: **Consideration and possible action on the Final Draft of the Comprehensive Outdoor Recreation Plan (CORP) 2024-2029.***

Summary:

Approximately every five years the City of De Pere Board of Park Commissioners updates the Comprehensive Outdoor Recreation Plan (CORP) to maintain the city park system and qualify for grants. The review process includes a recommendation from Plan Commission. The last CORP 2018-2023 was reviewed by Plan Commission on January 8, 2018.

The Board of Park Commissioners reviewed and recommended approval of the new Final Draft CORP 2024-2029 on December 21, 2023. The Final Draft CORP 2024-2029 was forwarded to Plan Commission for a review and recommendation on January 22, 2024. The Parks, Recreation and Forestry Department staff will forward both committee recommendations to Common Council for a final decision.

Areas of Final Draft CORP for Plan Commission to Focus On:

The 207-page document includes 67 pages of 'plan' followed by a long appendix. Although the entire document is important, the areas for Plan Commission to focus on when making a recommendation include the following:

- 14 Goals and Objectives (pages 4-12).
- Project Location and Natural Features Map 1 (page 18).
- Park Locations & Classifications Map 2 (page 26).
- Park System facility Table (page 27).
- Park Service Boundaries Map 3 (page 31).
- Proposed Parks & Recreation Facilities Map 4 (page 63) and descriptive text (pages 61-62).
 - Proposed Neighborhood Park near former Humana Sports Complex (page 61).
 - Proposed Neighborhood Park near southeast border of City (page 62).
 - Proposed Community Park near Altmeyer School (page 62).
 - Proposed Special Use Park on west side of Fox River near downtown (page 62).
- Appendix B: Existing Park Facility Improvement Recommendations (PDF pages 113-189).

Plan Commission Recommendation:

Approve the Final Draft of the Comprehensive Outdoor Recreation Plan (CORP) 2024-2029 and advise the Parks, Recreation and Forestry staff that the recommendation is ready to be forwarded, with the Board of Park Commissioners recommendation, to Common Council for a final decision.



City of De Pere, Wisconsin

Request For Common Council Action

MEETING DATE: February 6, 2024

DEPARTMENT: City Clerk

FROM: Carey Danen

SUBJECT: Voucher approval.

ATTACHMENTS:

- 2-6-2024 VOUCHERS (PDF)

2/01/2024 1:51 PM

A/P HISTORY CHECK REPORT

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A/P HISTORY CHECK REPORT

PAGE: 2

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BANK: AP ASSOCIATED

DATE RANGE: 1/17/2024 THRU 2/06/2024

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I-T3 202401234870	FICA TAXES	D	1/26/2024	48,543.38		000840		
I-T4 202401234870	MEDICARE TAXES	D	1/26/2024	14,884.66		000840		109,185.70
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I-122202401234870	Employee Contributions	D	1/26/2024	1,072.85		000841		
I-150202401234870	Employee Roth Contributions	D	1/26/2024	2,169.00		000841		
I-152202401234870	Employee Roth Contributions	D	1/26/2024	766.25		000841		12,151.10
0483	NATIONWIDE RETIREMENT SOLUTION							
I-104202401234870	EMPLOYEE CONTRIBUTIONS	D	1/26/2024	4,795.00		000842		
I-151202401234870	Employee Roth Contributions	D	1/26/2024	1,866.00		000842		6,661.00
4043	WI DEPARTMENT OF REVENUE							
I-T2 202401234870	STATE WITHHOLDING	D	1/26/2024	21,028.86		000843		21,028.86
0596	WI SCTF							
I-201202401234870	CHILD SUPPORT/CITY OF DE PERE	D	1/26/2024	1,401.14		000844		1,401.14
5650	ELAN FINANCIAL SERVICES							
I-202401314902	ELAN FINANCIAL SERVICES	D	1/31/2024	24,202.18		000845		
I-202401314903	ELAN FINANCIAL SERVICES	D	1/31/2024	5,701.31		000845		29,903.49
5590	STEVE BLOEMER							
I-202401174863	STEVE BLOEMER	R	1/17/2024	1,960.68		104994		1,960.68
0079	DORSCH CORP							
I-50743B	DORSCH CORP	R	1/17/2024	2,569.24		104995		
I-56950	DORSCH CORP	R	1/17/2024	173.87		104995		2,743.11
7114	JONES SIGN CO INC.							
I-288447B	JONES SIGN CO INC.	R	1/17/2024	1,900.00		104996		1,900.00
1	KASHINDI, AMURI							
I-202401174864	REFUND OVERPAY	R	1/17/2024	27.60		104997		27.60
0173	MENARDS INC							
I-202401174865	MENARDS INC	R	1/17/2024	55.00		104998		55.00

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9151	PRECISE MRM LLC							
I-200-1046229 B	PRECISE MRM LLC	R	1/17/2024	8,687.25		104999		8,687.25
0555	SPECTRUM							
I-202401174866	SPECTRUM	R	1/17/2024	221.02		105000		
I-202401174867	SPECTRUM	R	1/17/2024	194.97		105000		415.99
9162	ANTHONY WARD							
I-202401174868	ANTHONY WARD	R	1/17/2024	100.00		105001		100.00
0298	WI PUBLIC SERVICE							
I-202401174869	WI PUBLIC SERVICE	R	1/17/2024	4,093.76		105002		4,093.76
5042	ASHWAUBENON MUNICIPAL COURT							
I-202401244871	ASHWAUBENON MUNICIPAL COURT	R	1/24/2024	136.60		105003		136.60
5405	AT&T MOBILITY							
I-287295825340X11524	AT&T MOBILITY	R	1/24/2024	1,040.47		105004		1,040.47
6814	JAMES BOYD							
I-202401244872	JAMES BOYD	R	1/24/2024	40.00		105005		40.00
9163	TRISHA J BRODBECK							
I-202401244873	TRISHA J BRODBECK	R	1/24/2024	190.02		105006		190.02
8536	MARYJEAN A BUSCHE							
I-202401244874	MARYJEAN A BUSCHE	R	1/24/2024	70.42		105007		70.42
8672	CITY OF DE PERE TAX COLLECTION							
I-202401244875	CITY OF DE PERE TAX COLLECTION	R	1/24/2024	273.63		105008		273.63
9164	MATTHEW GERRITS							
I-202401244876	MATTHEW GERRITS	R	1/24/2024	190.02		105009		190.02
9165	SARAH A HANNON							
I-202401244877	SARAH A HANNON	R	1/24/2024	4.69		105010		4.69
7069	IEI GENERAL CONTRACTORS INC.							
I-23-20 (3)	IEI GENERAL CONTRACTORS INC.	R	1/24/2024	125,284.74		105011		125,284.74
9166	ADAM MCALLISTER							
I-202401244878	ADAM MCALLISTER	R	1/24/2024	235.94		105012		235.94

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0173	MENARDS INC							
I-202401244879	MENARDS INC	R	1/24/2024	899.00		105013		899.00
0187	NSIGHT TELSERVICES							
I-202401244880	NSIGHT TELSERVICES	R	1/24/2024	659.19		105014		659.19
9134	PROVIDENT LIFE & ACCIDENT INS							
I-171318-0224	PROVIDENT LIFE & ACCIDENT INS	R	1/24/2024	730.88		105015		730.88
7388	REPLAY SPORTS BAR & GRILL							
I-202401244881	REPLAY SPORTS BAR & GRILL	R	1/24/2024	90.00		105016		90.00
0222	RNOW INC							
I-2023-67056	RNOW INC	R	1/24/2024	188,490.00		105017		188,490.00
9167	CHRISTOPHER ROBERTS							
I-202401244882	CHRISTOPHER ROBERTS	R	1/24/2024	235.94		105018		235.94
3591	TOWN OF ROCKLAND							
I-202401244883	TOWN OF ROCKLAND	R	1/24/2024	791.86		105019		791.86
8940	MANUEL SOSA ARJONA							
I-202401244884	MANUEL SOSA ARJONA	R	1/24/2024	146.70		105020		146.70
9168	SHAWN T STENDER							
I-202401244885	SHAWN T STENDER	R	1/24/2024	190.02		105021		190.02
0298	WI PUBLIC SERVICE							
I-202401244886	WI PUBLIC SERVICE	R	1/24/2024	16,518.03		105022		16,518.03
0016	ASSOCIATED BANK							
I-218202401234870	FF Welfare Fund Acct #80406116	R	1/26/2024	203.00		105023		203.00
7526	CITY OF DE PERE - FLEX							
I-114202401234870	HEALTH CARE CONTRIBUTIONS	R	1/26/2024	2,811.55		105024		
I-115202401234870	DEPENDENT CARE CONTRIBUTIONS	R	1/26/2024	576.90		105024		3,388.45
8187	WISCONSIN DEPT OF REVENUE							
I-DOR202401234870	G N HENRIGILLIS LEVY PROCEEDS	R	1/26/2024	138.40		105025		138.40
0472	FOX COMMUNITIES CREDIT UNION							
I-211202401234870	DE PERE POLICE EMPLOYEE DUES	R	1/26/2024	825.00		105026		825.00

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7950	FOX COMMUNITIES CREDIT UNION							
I-216202401234870	LOCAL 141 CHARITIES	R	1/26/2024	14.00		105027		14.00
0471	IAFF LOCAL 141 AFL-CIO CLC							
I-210202401234870	IAFF LOCAL 141 EMPLOYEE DUES	R	1/26/2024	766.80		105028		766.80
4262	LIFE INSURANCE OF THE SOUTHWES							
I-116202401234870	ALTERNATIVE FICA	R	1/26/2024	2,146.24		105029		2,146.24
0011	AT&T WISCONSIN							
I-202401314898	AT&T WISCONSIN	R	1/31/2024	47.25		105030		47.25
4912	BROWN COUNTY CLERK OF COURTS							
I-202401314899	BROWN COUNTY CLERK OF COURTS	R	1/31/2024	1,020.00		105031		1,020.00
0276	DE PERE HARDWARE							
I-224918	DE PERE HARDWARE	R	1/31/2024	12.28		105032		
I-224954	DE PERE HARDWARE	R	1/31/2024	9.80		105032		
I-224968	DE PERE HARDWARE	R	1/31/2024	27.26		105032		
I-225032	DE PERE HARDWARE	R	1/31/2024	61.98		105032		
I-225055	DE PERE HARDWARE	R	1/31/2024	6.67		105032		
I-225065	DE PERE HARDWARE	R	1/31/2024	2.88		105032		
I-225070	DE PERE HARDWARE	R	1/31/2024	4.77		105032		
I-225115	DE PERE HARDWARE	R	1/31/2024	49.97		105032		175.61
3248	ROD DEVILEY							
I-202401314900	ROD DEVILEY	R	1/31/2024	168.79		105033		168.79
0079	DORSCH CORP							
I-202401314901	DORSCH CORP	R	1/31/2024	256,743.00		105034		256,743.00
9176	FLEX LLC							
I-202401314905	FLEX LLC	R	1/31/2024	64,999.17		105035		64,999.17
8320	FOXSTAR INVESTORS LLC							
I-202401314904	FOXSTAR INVESTORS LLC	R	1/31/2024	31,347.04		105036		31,347.04
9177	JUAN GARCIA GUTIERREZ							
I-202401314906	JUAN GARCIA GUTIERREZ	R	1/31/2024	124.00		105037		124.00
5704	CANDICE KUNESH							
I-202401314907	CANDICE KUNESH	R	1/31/2024	138.00		105038		138.00

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9178	MASK LLC							
I-202401314908	MASK LLC	R	1/31/2024	3,158.16		105039		3,158.16
7863	PAROUBEK HOLDINGS LLC							
I-202401314909	PAROUBEK HOLDINGS LLC	R	1/31/2024	1,187.35		105040		1,187.35
0298	WI PUBLIC SERVICE							
I-202401314910	WI PUBLIC SERVICE	R	1/31/2024	40,588.54		105041		40,588.54
0001	A1 ELEVATOR SALES & SERVICE CO							
I-21559	A1 ELEVATOR SALES & SERVICE CO	R	2/06/2024	145.50		105042		
I-21560	A1 ELEVATOR SALES & SERVICE CO	R	2/06/2024	184.50		105042		330.00
0302	AIRGAS INC							
I-5504449635	AIRGAS INC	R	2/06/2024	292.63		105043		
I-5505094096	AIRGAS INC	R	2/06/2024	233.04		105043		
I-9145565523	AIRGAS INC	R	2/06/2024	81.50		105043		
I-9145915547	AIRGAS INC	R	2/06/2024	25.03		105043		632.20
0652	AL'S UPHOLSTERY CO LLC SC							
I-25083	AL'S UPHOLSTERY CO LLC SC	R	2/06/2024	100.00		105044		100.00
8715	AM CONSTRUCTION SUPPLY INC							
I-2986	AM CONSTRUCTION SUPPLY INC	R	2/06/2024	299.99		105045		299.99
0007	AMBROSIUS SALES & SERVICE INC							
I-63643	AMBROSIUS SALES & SERVICE INC	R	2/06/2024	95.32		105046		
I-63746	AMBROSIUS SALES & SERVICE INC	R	2/06/2024	410.70		105046		506.02
7873	AMERICAN CONSERVATION & BILLIN							
I-16133	AMERICAN CONSERVATION & BILLIN	R	2/06/2024	1,042.00		105047		
I-16244	AMERICAN CONSERVATION & BILLIN	R	2/06/2024	1,042.00		105047		2,084.00
8517	ARBSESSION INC							
I-SI-127973	ARBSESSION INC	R	2/06/2024	8.52		105048		8.52
0496	ASTRO HYDRAULICS INC							
I-77258	ASTRO HYDRAULICS INC	R	2/06/2024	171.90		105049		
I-77289	ASTRO HYDRAULICS INC	R	2/06/2024	195.00		105049		
I-77301	ASTRO HYDRAULICS INC	R	2/06/2024	238.50		105049		
I-77329	ASTRO HYDRAULICS INC	R	2/06/2024	609.80		105049		1,215.20
8362	AURORA HEALTH CARE							
I-202401294887	AURORA HEALTH CARE	R	2/06/2024	75.00		105050		75.00

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8839	AURORA HEALTH CARE							
I-202401294893	AURORA HEALTH CARE	R	2/06/2024	351.10		105051		351.10
1380	AUTO HOE II INC							
I-21641	AUTO HOE II INC	R	2/06/2024	175.00		105052		175.00
0442	BADGER LABORATORIES INC							
I-24-54000907	BADGER LABORATORIES INC	R	2/06/2024	616.00		105053		616.00
0023	BATTERIES PLUS LLC							
I-P69342915	BATTERIES PLUS LLC	R	2/06/2024	15.95		105054		
I-P69621385	BATTERIES PLUS LLC	R	2/06/2024	595.30		105054		
I-P69621469	BATTERIES PLUS LLC	R	2/06/2024	310.45		105054		921.70
0027	BAY TOWEL INC							
I-4607115	BAY TOWEL INC	R	2/06/2024	178.70		105055		
I-4613239	BAY TOWEL INC	R	2/06/2024	178.70		105055		
I-4619386	BAY TOWEL INC	R	2/06/2024	116.00		105055		473.40
0028	BAY VERTE MACHINERY INC							
I-514777-00	BAY VERTE MACHINERY INC	R	2/06/2024	99.99		105056		
I-514777-01	BAY VERTE MACHINERY INC	R	2/06/2024	99.99		105056		
I-517232-00	BAY VERTE MACHINERY INC	R	2/06/2024	779.95		105056		
I-517925-00	BAY VERTE MACHINERY INC	R	2/06/2024	149.99		105056		1,129.92
0025	BAYCOM INC							
I-EQUIPINV_047090	BAYCOM INC	R	2/06/2024	217.90		105057		217.90
9077	BERGSTROM AUTO							
I-717919F	BERGSTROM AUTO	R	2/06/2024	23.52		105058		23.52
9089	BERGSTROM AUTO							
C-CM2014830C	BERGSTROM AUTO	R	2/06/2024	22.00CR		105059		
I-2014830C	BERGSTROM AUTO	R	2/06/2024	321.90		105059		
I-2016080C	BERGSTROM AUTO	R	2/06/2024	33.37		105059		333.27
1532	BOBCAT PLUS INC							
I-RG24934	BOBCAT PLUS INC	R	2/06/2024	749.93		105060		749.93
2831	BODART ELECTRIC SERVICE INC							
I-10756	BODART ELECTRIC SERVICE INC	R	2/06/2024	5,805.00		105061		
I-10757	BODART ELECTRIC SERVICE INC	R	2/06/2024	2,304.00		105061		8,109.00

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0039	BROOKS TRACTOR INC							
I-D18954	BROOKS TRACTOR INC	R	2/06/2024	1,073.70		105062		
I-D19288	BROOKS TRACTOR INC	R	2/06/2024	157.72		105062		1,231.42
2944	BROWN COUNTY JAIL							
I-DP 12.2023	BROWN COUNTY JAIL	R	2/06/2024	400.00		105063		400.00
2984	BROWN COUNTY TREASURER							
I-2024-00000023	BROWN COUNTY TREASURER	R	2/06/2024	4,932.49		105064		4,932.49
0536	CDW GOVERNMENT INC							
I-NT88519	CDW GOVERNMENT INC	R	2/06/2024	769.15		105065		769.15
8443	CINTAS							
I-4179368717	CINTAS	R	2/06/2024	39.50		105066		
I-4180088720	CINTAS	R	2/06/2024	37.70		105066		
I-4180771132	CINTAS	R	2/06/2024	37.70		105066		
I-4181520901	CINTAS	R	2/06/2024	37.70		105066		152.60
8800	CIVICPLUS LLC							
I-281434	CIVICPLUS LLC	R	2/06/2024	7,300.00		105067		
I-289238	CIVICPLUS LLC	R	2/06/2024	101.97		105067		7,401.97
2708	CLEANING SOLUTION SERVICES INC							
I-23523	CLEANING SOLUTION SERVICES INC	R	2/06/2024	1,758.93		105068		
I-23564	CLEANING SOLUTION SERVICES INC	R	2/06/2024	531.96		105068		
I-23569	CLEANING SOLUTION SERVICES INC	R	2/06/2024	283.54		105068		2,574.43
1516	CLIFTONLARSONALLEN LLP							
I-L241017561	CLIFTONLARSONALLEN LLP	R	2/06/2024	4,410.00		105069		4,410.00
7997	COMPLETE OFFICE							
I-AR60977	COMPLETE OFFICE	R	2/06/2024	28.16		105070		
I-AR60978	COMPLETE OFFICE	R	2/06/2024	44.88		105070		
I-AR60979	COMPLETE OFFICE	R	2/06/2024	41.17		105070		
I-AR60980	COMPLETE OFFICE	R	2/06/2024	159.78		105070		273.99
7639	CORE & MAIN LP							
I-T760232	CORE & MAIN LP	R	2/06/2024	4,345.23		105071		4,345.23
8755	CR CANVAS SPECIALTIES INC							
I-20102	CR CANVAS SPECIALTIES INC	R	2/06/2024	104.00		105072		104.00

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8740	CUMMINS SALES AND SERVICE							
I-F4-52514	CUMMINS SALES AND SERVICE	R	2/06/2024	380.77		105073		
I-F4-52515	CUMMINS SALES AND SERVICE	R	2/06/2024	490.04		105073		
I-F4-52516	CUMMINS SALES AND SERVICE	R	2/06/2024	584.02		105073		1,454.83
7288	JESSICA DART							
I-202401294894	JESSICA DART	R	2/06/2024	93.26		105074		93.26
2077	DE PERE EXHAUST							
I-70111	DE PERE EXHAUST	R	2/06/2024	164.80		105075		164.80
0085	EMERGENCY MEDICAL PRODUCTS INC							
I-2611700	EMERGENCY MEDICAL PRODUCTS INC	R	2/06/2024	90.45		105076		90.45
4915	ENVIROTECH EQUIPMENT CO							
I-24-0022878	ENVIROTECH EQUIPMENT CO	R	2/06/2024	6,559.69		105077		6,559.69
7960	ERIC R ERDMAN							
I-202401294888	ERIC R ERDMAN	R	2/06/2024	131.00		105078		131.00
7422	EXCEL UNDERGROUND LLC							
I-11005	EXCEL UNDERGROUND LLC	R	2/06/2024	5,148.89		105079		5,148.89
0092	FEAKER & SONS CO INC							
I-21161	FEAKER & SONS CO INC	R	2/06/2024	4,956.49		105080		4,956.49
5124	FIRELINE SPRINKLER CORP							
I-6551-24	FIRELINE SPRINKLER CORP	R	2/06/2024	255.00		105081		
I-8037-24	FIRELINE SPRINKLER CORP	R	2/06/2024	265.00		105081		520.00
0200	FIRST SUPPLY LLC							
I-14008910-00	FIRST SUPPLY LLC	R	2/06/2024	381.52		105082		
I-14012730-00	FIRST SUPPLY LLC	R	2/06/2024	165.27		105082		
I-14028780-00	FIRST SUPPLY LLC	R	2/06/2024	315.79		105082		862.58
5757	FOX-WOLF WATERSHED ALLIANCE							
I-2024 NEWSC 54	FOX-WOLF WATERSHED ALLIANCE	R	2/06/2024	2,575.00		105083		2,575.00
7767	FREEDOM OVERHEAD DOORS							
I-56424	FREEDOM OVERHEAD DOORS	R	2/06/2024	180.00		105084		180.00
3655	FUN EXPRESS LLC							
I-72916743901	FUN EXPRESS LLC	R	2/06/2024	259.55		105085		259.55

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8802	GFC LEASING - WI							
I-I00883464	GFC LEASING - WI	R	2/06/2024	198.74		105086		198.74
8347	GFL ENVIRONMENTAL							
I-U60000195945	GFL ENVIRONMENTAL	R	2/06/2024	1,134.00		105087		1,134.00
7553	GLENN'S 24 HR TOWING INC							
I-24-49926	GLENN'S 24 HR TOWING INC	R	2/06/2024	100.00		105088		100.00
2544	GLOBAL RECOGNITION INC							
I-229214	GLOBAL RECOGNITION INC	R	2/06/2024	21.00		105089		
I-229215	GLOBAL RECOGNITION INC	R	2/06/2024	42.00		105089		63.00
6923	GORDON FLESCH COMPANY INC.							
I-IN14494687	GORDON FLESCH COMPANY INC.	R	2/06/2024	69.88		105090		69.88
0116	GRAINGER INC							
I-9964162433	GRAINGER INC	R	2/06/2024	19.99		105091		
I-9972237516	GRAINGER INC	R	2/06/2024	127.72		105091		147.71
8326	GUNDERSON INC							
I-12325	GUNDERSON INC	R	2/06/2024	90.00		105092		90.00
4902	HALRON LUBRICANTS INC							
C-1465513-00	HALRON LUBRICANTS INC	R	2/06/2024	20.00CR		105093		
C-1474518-00	HALRON LUBRICANTS INC	R	2/06/2024	150.00CR		105093		
I-1480348-00	HALRON LUBRICANTS INC	R	2/06/2024	450.00		105093		
I-1481038-00	HALRON LUBRICANTS INC	R	2/06/2024	772.78		105093		1,052.78
6342	IDEA DINER							
I-002070124	IDEA DINER	R	2/06/2024	90.00		105094		90.00
1399	INDOFF INC							
I-3695852	INDOFF INC	R	2/06/2024	104.14		105095		
I-3702233	INDOFF INC	R	2/06/2024	20.92		105095		
I-3702552	INDOFF INC	R	2/06/2024	118.98		105095		
I-3702553	INDOFF INC	R	2/06/2024	47.79		105095		
I-3703504	INDOFF INC	R	2/06/2024	50.85		105095		
I-3704033	INDOFF INC	R	2/06/2024	369.62		105095		712.30
8914	INNER DIMENSIONS WELLNESS LLC							
I-11624COD	INNER DIMENSIONS WELLNESS LLC	R	2/06/2024	161.70		105096		161.70

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VENDOR SET: 01 City of De Pere

BANK: AP ASSOCIATED

DATE RANGE: 1/17/2024 THRU 2/06/2024

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
6688	KIM JOHNSON							
I-202401294895	KIM JOHNSON	R	2/06/2024	166.69		105097		166.69
8364	JOHNSTONE SUPPLY							
I-6080881	JOHNSTONE SUPPLY	R	2/06/2024	42.76		105098		42.76
2602	JOSSART BROTHERS INC							
I-22-01 (10) FINAL	JOSSART BROTHERS INC	R	2/06/2024	81,295.83		105099		81,295.83
2512	CHARLIE LEITERMAN							
I-202401294896	CHARLIE LEITERMAN	R	2/06/2024	44.31		105100		44.31
8295	KAY LENZEN							
I-202401294889	KAY LENZEN	R	2/06/2024	60.00		105101		60.00
7158	MICHAEL LINSSSEN							
I-202401294897	MICHAEL LINSSSEN	R	2/06/2024	63.28		105102		63.28
0373	MACHINE SERVICE INC							
I-INV100071989	MACHINE SERVICE INC	R	2/06/2024	276.85		105103		276.85
5804	MANITOWOC CO HEALTH DEPT							
I-7027	MANITOWOC CO HEALTH DEPT	R	2/06/2024	350.00		105104		350.00
1443	MARTIN SYSTEMS INC							
I-27966	MARTIN SYSTEMS INC	R	2/06/2024	83.85		105105		
I-28690	MARTIN SYSTEMS INC	R	2/06/2024	83.85		105105		167.70
4498	MC MAHON ASSOC INC							
I-603187	MC MAHON ASSOC INC	R	2/06/2024	1,200.00		105106		1,200.00
0163	MCC INC							
I-22-07 (6)	MCC INC	R	2/06/2024	249,980.15		105107		
I-22-07 (7) FINAL	MCC INC	R	2/06/2024	53,616.32		105107		303,596.47
0173	MENARDS INC							
I-24791	MENARDS INC	R	2/06/2024	34.98		105108		
I-24936	MENARDS INC	R	2/06/2024	48.87		105108		
I-25121	MENARDS INC	R	2/06/2024	22.98		105108		
I-25735	MENARDS INC	R	2/06/2024	5.97		105108		
I-25791	MENARDS INC	R	2/06/2024	223.86		105108		
I-25793	MENARDS INC	R	2/06/2024	25.06		105108		
I-25796	MENARDS INC	R	2/06/2024	15.27		105108		
I-25802	MENARDS INC	R	2/06/2024	137.22		105108		
I-26002	MENARDS INC	R	2/06/2024	46.94		105108		
I-26026	MENARDS INC	R	2/06/2024	77.63		105108		
I-26142	MENARDS INC	R	2/06/2024	15.98		105108		
I-26179	MENARDS INC	R	2/06/2024	225.86		105108		

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VENDOR SET: 01 City of De Pere

BANK: AP ASSOCIATED

DATE RANGE: 1/17/2024 THRU 2/06/2024

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
I-26185	MENARDS INC	R	2/06/2024	84.99		105108		
I-26186	MENARDS INC	R	2/06/2024	34.99		105108		
I-26187	MENARDS INC	R	2/06/2024	47.91		105108		
I-26261	MENARDS INC	R	2/06/2024	194.97		105108		
I-26296	MENARDS INC	R	2/06/2024	3.49		105108		1,246.97
1630	BRIAN MITCHELL							
I-3841	BRIAN MITCHELL	R	2/06/2024	668.00		105110		668.00
2744	MSA PROFESSIONAL SERVICES INC							
I-1235	MSA PROFESSIONAL SERVICES INC	R	2/06/2024	166.25		105111		166.25
7129	NELSON TACTICAL							
I-3711	NELSON TACTICAL	R	2/06/2024	640.00		105112		640.00
9171	RUTH NELSON							
I-202401294890	RUTH NELSON	R	2/06/2024	2,062.40		105113		2,062.40
8780	NORTHEAST ASPHALT INC							
I-23-07 (2)	NORTHEAST ASPHALT INC	R	2/06/2024	287,485.50		105114		
I-23-07 (3) FINAL	NORTHEAST ASPHALT INC	R	2/06/2024	26,467.89		105114		313,953.39
0531	NORTHEAST AUTO PARTS INC							
C-404419	NORTHEAST AUTO PARTS INC	R	2/06/2024	62.00CR		105115		
C-404509	NORTHEAST AUTO PARTS INC	R	2/06/2024	74.00CR		105115		
C-404857	NORTHEAST AUTO PARTS INC	R	2/06/2024	18.00CR		105115		
I-404180	NORTHEAST AUTO PARTS INC	R	2/06/2024	12.19		105115		
I-404220	NORTHEAST AUTO PARTS INC	R	2/06/2024	7.09		105115		
I-404349	NORTHEAST AUTO PARTS INC	R	2/06/2024	31.83		105115		
I-404352	NORTHEAST AUTO PARTS INC	R	2/06/2024	16.08		105115		
I-404382	NORTHEAST AUTO PARTS INC	R	2/06/2024	9.96		105115		
I-404410	NORTHEAST AUTO PARTS INC	R	2/06/2024	4.11		105115		
I-404437	NORTHEAST AUTO PARTS INC	R	2/06/2024	59.04		105115		
I-404467	NORTHEAST AUTO PARTS INC	R	2/06/2024	17.98		105115		
I-404479	NORTHEAST AUTO PARTS INC	R	2/06/2024	37.04		105115		
I-404501	NORTHEAST AUTO PARTS INC	R	2/06/2024	12.24		105115		
I-404505	NORTHEAST AUTO PARTS INC	R	2/06/2024	64.99		105115		
I-404537	NORTHEAST AUTO PARTS INC	R	2/06/2024	25.62		105115		
I-404589	NORTHEAST AUTO PARTS INC	R	2/06/2024	75.99		105115		
I-404597	NORTHEAST AUTO PARTS INC	R	2/06/2024	9.99		105115		
I-404631	NORTHEAST AUTO PARTS INC	R	2/06/2024	29.88		105115		
I-404729	NORTHEAST AUTO PARTS INC	R	2/06/2024	46.79		105115		
I-404763	NORTHEAST AUTO PARTS INC	R	2/06/2024	261.73		105115		
I-404810	NORTHEAST AUTO PARTS INC	R	2/06/2024	42.75		105115		
I-404876	NORTHEAST AUTO PARTS INC	R	2/06/2024	92.38		105115		
I-404900	NORTHEAST AUTO PARTS INC	R	2/06/2024	153.87		105115		
I-404922	NORTHEAST AUTO PARTS INC	R	2/06/2024	51.98		105115		
I-404923	NORTHEAST AUTO PARTS INC	R	2/06/2024	34.58		105115		

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VENDOR SET: 01 City of De Pere

BANK: AP ASSOCIATED

DATE RANGE: 1/17/2024 THRU 2/06/2024

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
I-405072	NORTHEAST AUTO PARTS INC	R	2/06/2024	95.88		105115		
I-405079	NORTHEAST AUTO PARTS INC	R	2/06/2024	215.76		105115		
I-405095	NORTHEAST AUTO PARTS INC	R	2/06/2024	95.88		105115		
I-405101	NORTHEAST AUTO PARTS INC	R	2/06/2024	119.94		105115		
I-405135	NORTHEAST AUTO PARTS INC	R	2/06/2024	261.71		105115		
I-405137	NORTHEAST AUTO PARTS INC	R	2/06/2024	104.49		105115		
I-405271	NORTHEAST AUTO PARTS INC	R	2/06/2024	215.76		105115		
I-405354	NORTHEAST AUTO PARTS INC	R	2/06/2024	261.73		105115		
I-405438	NORTHEAST AUTO PARTS INC	R	2/06/2024	43.98		105115		
I-405462	NORTHEAST AUTO PARTS INC	R	2/06/2024	119.90		105115		
I-405493	NORTHEAST AUTO PARTS INC	R	2/06/2024	41.52		105115		
I-405519	NORTHEAST AUTO PARTS INC	R	2/06/2024	98.45		105115		
I-405575	NORTHEAST AUTO PARTS INC	R	2/06/2024	21.28		105115		
I-405576	NORTHEAST AUTO PARTS INC	R	2/06/2024	11.02		105115		
I-405579	NORTHEAST AUTO PARTS INC	R	2/06/2024	14.41		105115		
I-405671	NORTHEAST AUTO PARTS INC	R	2/06/2024	127.99		105115		
I-405694	NORTHEAST AUTO PARTS INC	R	2/06/2024	71.03		105115		
I-405728	NORTHEAST AUTO PARTS INC	R	2/06/2024	12.14		105115		
I-405769	NORTHEAST AUTO PARTS INC	R	2/06/2024	48.43		105115		
I-405891	NORTHEAST AUTO PARTS INC	R	2/06/2024	61.98		105115		2,987.39
8095	NORTHEAST WI TECH COLLEGE							
I-DINV_000766	NORTHEAST WI TECH COLLEGE	R	2/06/2024	80.00		105119		80.00
0966	OLD DOMINION BRUSH							
I-8845633	OLD DOMINION BRUSH	R	2/06/2024	9,173.77		105120		
I-8856340	OLD DOMINION BRUSH	R	2/06/2024	2,860.18		105120		12,033.95
0194	OLSON TRAILER & BODY LLC							
I-1099401C	OLSON TRAILER & BODY LLC	R	2/06/2024	149.85		105121		
I-78898	OLSON TRAILER & BODY LLC	R	2/06/2024	178.41		105121		328.26
8327	OSBURN ASSOCIATES INC							
I-306818	OSBURN ASSOCIATES INC	R	2/06/2024	1,797.06		105122		1,797.06
0499	PACK AND SHIP LLC							
I-789379500179	PACK AND SHIP LLC	R	2/06/2024	17.02		105123		17.02
0197	PACKER CITY INTL TRUCKS INC							
C-X101181985:01	PACKER CITY INTL TRUCKS INC	R	2/06/2024	109.20CR		105124		
C-X101181986:01	PACKER CITY INTL TRUCKS INC	R	2/06/2024	54.60CR		105124		
C-X101182343:01	PACKER CITY INTL TRUCKS INC	R	2/06/2024	22.10CR		105124		
C-X101183777:01	PACKER CITY INTL TRUCKS INC	R	2/06/2024	20.80CR		105124		
I-X101185304:01	PACKER CITY INTL TRUCKS INC	R	2/06/2024	317.07		105124		
I-X101185666:01	PACKER CITY INTL TRUCKS INC	R	2/06/2024	240.24		105124		
I-X101185681:01	PACKER CITY INTL TRUCKS INC	R	2/06/2024	8.36		105124		
I-X101186049:01	PACKER CITY INTL TRUCKS INC	R	2/06/2024	142.77		105124		501.74

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VENDOR SET: 01 City of De Pere

BANK: AP ASSOCIATED

DATE RANGE: 1/17/2024 THRU 2/06/2024

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1331	PACKER FASTENER & SUPPLY INC							
I-IN82862	PACKER FASTENER & SUPPLY INC	R	2/06/2024	6.59		105125		6.59
9172	KRIS PERRY							
I-10050	KRIS PERRY	R	2/06/2024	4,000.00		105126		4,000.00
0208	POMP'S TIRE SERVICE INC							
I-90088556	POMP'S TIRE SERVICE INC	R	2/06/2024	807.52		105127		807.52
1246	PREVEA HEALTH							
I-147246	PREVEA HEALTH	R	2/06/2024	435.00		105128		435.00
0467	PUBLIC SERVICE COMMISSION OF W							
I-2312-I-01610	PUBLIC SERVICE COMMISSION OF W	R	2/06/2024	513.51		105129		513.51
6948	RAY'S TIRE							
I-2041742	RAY'S TIRE	R	2/06/2024	2,461.32		105130		2,461.32
0227	REINDERS INC							
I-6045534-00	REINDERS INC	R	2/06/2024	407.69		105131		
I-6045774-00	REINDERS INC	R	2/06/2024	348.16		105131		755.85
2604	RIESTERER & SCHNELL INC							
I-2542907	RIESTERER & SCHNELL INC	R	2/06/2024	292.10		105132		
I-2544073	RIESTERER & SCHNELL INC	R	2/06/2024	894.05		105132		1,186.15
0158	ROBERT E LEE & ASSOCIATES INC							
I-85676	ROBERT E LEE & ASSOCIATES INC	R	2/06/2024	358.75		105133		
I-85681	ROBERT E LEE & ASSOCIATES INC	R	2/06/2024	131.00		105133		
I-85684	ROBERT E LEE & ASSOCIATES INC	R	2/06/2024	270.00		105133		759.75
6380	ROCK OIL REFINING INC							
I-320091	ROCK OIL REFINING INC	R	2/06/2024	200.00		105134		200.00
7513	SAFE FLOW LLC							
I-1031	SAFE FLOW LLC	R	2/06/2024	1,341.50		105135		
I-1032	SAFE FLOW LLC	R	2/06/2024	250.00		105135		
I-1034	SAFE FLOW LLC	R	2/06/2024	375.00		105135		1,966.50
3268	SEILER INSTRUMENT & MFG CO INC							
I-INV20625	SEILER INSTRUMENT & MFG CO INC	R	2/06/2024	914.69		105136		914.69
6027	SESAC							
I-749918 2024	SESAC	R	2/06/2024	1,159.00		105137		1,159.00

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VENDOR SET: 01 City of De Pere

BANK: AP ASSOCIATED

DATE RANGE: 1/17/2024 THRU 2/06/2024

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
3545	SHORT ELLIOTT HENDRICKSON INC							
I-459403	SHORT ELLIOTT HENDRICKSON INC	R	2/06/2024	3,723.76		105138		3,723.76
1446	SNAP ON INDUSTRIAL							
I-ARV/60019495	SNAP ON INDUSTRIAL	R	2/06/2024	2,926.59		105139		2,926.59
0257	STREICHER'S INC							
I-I1622233	STREICHER'S INC	R	2/06/2024	398.00		105140		398.00
5568	SYBLE HOPP SCHOOL							
I-202401294891	SYBLE HOPP SCHOOL	R	2/06/2024	1,070.00		105141		1,070.00
6136	TERMINAL SUPPLY INC							
I-96969-00	TERMINAL SUPPLY INC	R	2/06/2024	612.70		105142		612.70
1301	TRACE ANALYTICS INC							
I-24-00473	TRACE ANALYTICS INC	R	2/06/2024	420.00		105143		420.00
0268	TRUCK EQUIPMENT INC							
I-1081777-00	TRUCK EQUIPMENT INC	R	2/06/2024	1,171.20		105144		1,171.20
8246	ULTIMATE SAFETY CONCEPTS INC							
I-209424	ULTIMATE SAFETY CONCEPTS INC	R	2/06/2024	174.04		105145		174.04
0272	UNIFORM SHOPPE INC							
I-334460	UNIFORM SHOPPE INC	R	2/06/2024	1,428.35		105146		
I-340441	UNIFORM SHOPPE INC	R	2/06/2024	498.80		105146		
I-340710	UNIFORM SHOPPE INC	R	2/06/2024	134.95		105146		
I-340718	UNIFORM SHOPPE INC	R	2/06/2024	82.00		105146		
I-340968	UNIFORM SHOPPE INC	R	2/06/2024	519.70		105146		
I-341014	UNIFORM SHOPPE INC	R	2/06/2024	17.95		105146		
I-341041	UNIFORM SHOPPE INC	R	2/06/2024	234.85		105146		
I-341135	UNIFORM SHOPPE INC	R	2/06/2024	171.85		105146		
I-341196	UNIFORM SHOPPE INC	R	2/06/2024	204.95		105146		
I-341204	UNIFORM SHOPPE INC	R	2/06/2024	22.95		105146		
I-341205	UNIFORM SHOPPE INC	R	2/06/2024	154.95		105146		3,471.30
3085	VANDERLOOP'S SHOES INC							
I-I04-10076450	VANDERLOOP'S SHOES INC	R	2/06/2024	225.00		105147		
I-I04-10076651	VANDERLOOP'S SHOES INC	R	2/06/2024	250.00		105147		475.00
3767	VDH ELECTRIC INC							
I-26841	VDH ELECTRIC INC	R	2/06/2024	5,292.82		105148		5,292.82

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VENDOR SET: 01 City of De Pere

BANK: AP ASSOCIATED

DATE RANGE: 1/17/2024 THRU 2/06/2024

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
2645	WI DEPT OF JUSTICE							
I-202401294892	WI DEPT OF JUSTICE	R	2/06/2024	7.00		105149		7.00
7527	WI DEPT OF JUSTICE							
I-455TIME-0000015720	WI DEPT OF JUSTICE	R	2/06/2024	375.00		105150		375.00
0294	WI DEPT OF TRANSPORTATION	BBS						
I-395-0000332095	WI DEPT OF TRANSPORTATION	BBS R	2/06/2024	763.49		105151		
I-395-0000337078	WI DEPT OF TRANSPORTATION	BBS R	2/06/2024	8,508.93		105151		9,272.42
0537	WI EMERGENCY MNGMT/SERB							
I-240920	WI EMERGENCY MNGMT/SERB	R	2/06/2024	485.00		105152		
I-240923	WI EMERGENCY MNGMT/SERB	R	2/06/2024	205.00		105152		
I-240924	WI EMERGENCY MNGMT/SERB	R	2/06/2024	205.00		105152		
I-240925	WI EMERGENCY MNGMT/SERB	R	2/06/2024	205.00		105152		1,100.00
1170	WI FIRE CHIEF'S EDUCATION ASSO							
I-000010	WI FIRE CHIEF'S EDUCATION ASSO	R	2/06/2024	675.00		105153		675.00
7783	WINCRAFT INC							
I-480054	WINCRAFT INC	R	2/06/2024	81.90		105154		81.90
8775	WSESI							
I-4237	WSESI	R	2/06/2024	204.00		105155		204.00

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	158	1,605,506.87	0.00	1,605,506.87
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	6	180,331.29	0.00	180,331.29
EFT:	0	0.00	0.00	0.00
NON CHECKS:	1	0.00	0.00	0.00
VOID CHECKS:	0 VOID DEBITS	0.00		
	VOID CREDITS	0.00	0.00	

TOTAL ERRORS: 0

VENDOR SET: 01	BANK: AP	TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
			165	1,785,838.16	0.00	1,785,838.16
BANK: AP	TOTALS:		165	1,785,838.16	0.00	1,785,838.16
REPORT TOTALS:			165	1,785,838.16	0.00	1,785,838.16

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SELECTION CRITERIA

VENDOR SET: 01-CITY OF DEPERE, WI
VENDOR: ALL
BANK CODES: All
FUNDS: All

CHECK SELECTION

CHECK RANGE: 000000 THRU 999999
DATE RANGE: 1/17/2024 THRU 2/06/2024
CHECK AMOUNT RANGE: 0.00 THRU 999,999,999.99
INCLUDE ALL VOIDS: YES

PRINT OPTIONS

SEQUENCE: CHECK NUMBER

PRINT TRANSACTIONS: YES
PRINT G/L: NO
UNPOSTED ONLY: NO
EXCLUDE UNPOSTED: NO
MANUAL ONLY: NO
STUB COMMENTS: NO
REPORT FOOTER: NO
CHECK STATUS: NO
PRINT STATUS: * - All



City of De Pere, Wisconsin

Request For Common Council Action

MEETING DATE: February 6, 2024

DEPARTMENT: City Clerk

FROM: Carey Danen

SUBJECT: Future agenda items.
