



Board of Park Commissioners

335 South Broadway

Regular Meeting

De Pere, WI 54115
<http://www.de-pere.org>

Revised Agenda

Thursday, June 19, 2014

6:30 PM

De Pere City Hall Council Chambers

Pursuant to Wisconsin Statutes 19.84, Notice is hereby given to the public that a Regular Meeting of the **Board of Park Commissioners** of the City of De Pere will be held on **June 19, 2014** at **6:30 PM** in the **De Pere City Hall Council Chambers, 335 S. Broadway Street, De Pere, WI 54115.**

I. Call to Order

1. Roll Call

II. Action Items

1. Approve minutes from the Board of Park Commissioners 5-15-14
2. Request Approval to Utilize Hemlock Creek Gymnasium for Pom & Twirl Rehearsal/Recital
3. Approve Braisher Park Playground Surfacing*
4. Review proposed draft of Capital Improvement Plan.
5. Discussion of combined services with the Town of Lawrence.

III. Public Comment Period

IV. Future Agenda Items

V. Staff Updates

1. Teen Advisor Presentation
2. Braisher Park
3. Southwest Park
4. Recreation Scholarship Review
5. Land Acquisition

VI. Adjournment

Any person wishing to attend this meeting who, because of disability, requires special accommodations should contact the Clerk-Treasurer's office at 339-4050 by Noon, the previous day so that arrangements can be made.

Committee Members
Alderpersons
Mayor Michael J. Walsh
Judy Schmidt-Lehman, City Attorney
Allyson Watson, Definitely De Pere
Marty Kosobucki
Staff Members
Henry Kneiszel, Teen Advisor

De Pere Youth Hockey
Tod Maki, De Pere Select Soccer
Shana Defnet, City Clerk
City Hall 1st and 2nd Floor
De Pere Area Chamber of Commerce
TV & Radio Stations
Abbey Barnes, Teen Advisor
De Pere Baseball

De Pere Rapides Soccer
Ben Villarruel, Unified School District
Bluemel's Maintenance Service
Bob Bartelt, Town of Lawrence

John Zegers, West De Pere School District
Hemlock Creek School
Team Reil, Inc.
Town of Ledgeview

Notice is hereby given that a majority of the Members of the Common Council of the City of De Pere may attend this meeting to gather information about a subject (s) over which they have decision making responsibility.

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 19, 2014

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Approve minutes from the Board of Park Commissioners 5-15-14

ATTACHMENTS:

- Draft Minutes 5-15-14 (PDF)



Board of Park Commissioners

335 South Broadway

De Pere, WI 54115

<http://www.de-pere.org>

Regular Meeting

Draft Minutes

Thursday, May 15, 2014

6:30 PM

De Pere City Hall Council Chambers

I. Call to Order

The meeting was called to order at 6:30 PM by Board Member George Brown

Attendee Name	Title	Status	Arrived
Sue Schinkten	Board Member	Excused	
Bill Volpano	Board Member	Present	
George Brown	Board Member	Present	
Michael Donovan	Aldersperson	Present	
Rod Kowalczyk	Board Member	Present	
Larry Lueck	Aldersperson	Present	
Lisa Rafferty	Aldersperson	Present	

II. Items

1. Approve Minutes from Board of Park Commissioners Meeting 4-17-14.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Michael Donovan, Aldersperson
SECONDER: Lisa Rafferty, Aldersperson
AYES: Volpano, Brown, Donovan, Kowalczyk, Lueck, Rafferty
EXCUSED: Sue Schinkten

2. Consider request for City of De Pere to become a "Bird City". Marty Kosobucki reviewed with the board what is required to become a "Bird City". Marty took questions from the board in reference to the requirements.

Mike Donovan made a motion to refer the request for the City of De Pere to become a "Bird City" back to staff for review, seconded by Bill Volpano. Motion passed.

RESULT: ADOPTED [UNANIMOUS]
MOVER: Michael Donovan, Aldersperson
SECONDER: Bill Volpano, Board Member
AYES: Volpano, Brown, Donovan, Kowalczyk, Lueck, Rafferty
EXCUSED: Sue Schinkten

3. Review and approve direction of deer and deer hunting issue.* Marty Kosobucki reviewed the information with the board in reference to the deer and deer hunting issue. Marty took questions from the board in reference to the deer and deer hunting issue. The board discussed the issue.

George Brown made a motion not to take action in allowing deer hunting within the City Limits on public property, seconded by Rod Kowalczyk. Motion passed

Attachment: Draft Minutes 5-15-14 (2308 : Approve minutes from the Board of Park Commissioners 5-15-14)

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	George Brown, Board Member
SECONDER:	Rod Kowalczyk, Board Member
AYES:	Volpano, Brown, Donovan, Kowalczyk, Lueck, Rafferty
EXCUSED:	Sue Schinkten

4. Recommendation from Board of Park Commissioners to approve land purchase of property WD-1541 and WD-1542.
Marty Kosobucki reviewed with the board the land which would be purchased. Marty presented a map to the board. Marty took questions from the board in reference to the purchase of the land.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Michael Donovan, Alderperson
SECONDER:	Larry Lueck, Alderperson
AYES:	Volpano, Brown, Donovan, Kowalczyk, Lueck, Rafferty
EXCUSED:	Sue Schinkten

5. Approve donation from WPS toward the purchase of the Zamboni.*
Marty Kosobucki presented a picture of the Zamboni to the board and took questions from the board in reference to the Zamboni.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Lisa Rafferty, Alderperson
SECONDER:	Rod Kowalczyk, Board Member
AYES:	Volpano, Brown, Donovan, Kowalczyk, Lueck, Rafferty
EXCUSED:	Sue Schinkten

6. Approval to Accept Tree Donation from the GB Packers, WDNR, GB Packaging, SCA, WPS & US Forest Service.*

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Bill Volpano, Board Member
SECONDER:	Lisa Rafferty, Alderperson
AYES:	Volpano, Brown, Donovan, Kowalczyk, Lueck, Rafferty
EXCUSED:	Sue Schinkten

7. Approval to accept \$500 donation from De Pere Christian Outreach Corp to Recreation Scholarship Fund.*

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Rod Kowalczyk, Board Member
SECONDER:	Lisa Rafferty, Alderperson
AYES:	Volpano, Brown, Donovan, Kowalczyk, Lueck, Rafferty
EXCUSED:	Sue Schinkten

III. Public Comment Period

None

IV. Future Agenda Items

Review of Recreation Scholarship.

V. Staff Updates

ADDITIONAL STAFF UPDATES

Voyageur Park Board Docks - Marty Kosobucki updated the Board on the installation of the boat docks at Voyageur Park

Big Rig Event - Marty Kosobucki also reminded the board of the Big Rig Event which is being held at the Brown County Fair Grounds on Friday, May 16, 2014 from 10-12.

1. Humana Employees assistance in Tree Planting
Marty Kosobucki reported the Humana employees assisted in planting trees on City Right of Way on Lawrence Drive.
2. Kiwanis Shelter Maintenance
Marty Kosobucki reported the Kiwanis painted the shelters at VFW Park and Voyageur Park.
3. Donation of Youth Tennis Racquets from the Pro Shop.
Marty Kosobucki reported the donation of the youth tennis racquets from the Pro Shop.
4. Discussion regarding Waiver of Fees.
Marty Kosobucki asked the board to review the Waiver Policy, which was presented to the board. Marty stated it would be brought back to the board for recommendation at a future meeting. Marty took questions and there was discussion on the Waiver Policy.

VI. Adjournment

Mike Donovan made a motion to adjourn the meeting at 7:10 p.m., seconded by Lisa Rafferty.

Respectfully submitted,
Debbie Zierson

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 19, 2014

DEPARTMENT: Parks, Recreation & Forestry

FROM: Paula Rahn

SUBJECT: Request Approval to Utilize Hemlock Creek Gymnasium for Pom & Twirl Rehearsal/Recital

Dear Board of Park Commissioners,

We are requesting approval to utilize the Hemlock Creek Gymnasium for our Pom & Twirl Rehearsal on Thursday, February 26 and Recital on Friday, February 27, 2015. Due to our programs growing in participation for our Dance, Pom & Twirl classes and the overcrowding issues at the West De Pere High School Auditorium for our recitals, we made the decision to separate Pom & Twirl from the Dance classes for our recitals last season. Our Pom & Twirl classes performed in the Westwood School gymnasium while all Dance classes performed at the WDP High School Auditorium. This worked out well except for the fact that there was not enough seating at Westwood School for family and friends.

Staff has looked at other gyms in both school districts but again either seating capacity is an issue or the dates/facilities are not available due to scheduled sporting events. There is one school that we have received approval to utilize - Hemlock Creek gym. This gym would have plenty of seating capacity for our programs as well as parking availability. We realize this school lies outside of the corporate city limits but this is one school that can accommodate our program size for these two special dates.

Thank you for your time and consideration.

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 19, 2014

DEPARTMENT: Parks, Recreation & Forestry

FROM: Don Melichar

SUBJECT: Approve Braisher Park Playground Surfacing*

Issue: Bids were opened on June 5 for the Braisher Park Poured in Place Playground Surface. Two bids were received:

- | | |
|--------------------------------------|-------------|
| • Bluemel's Maintenance Service, Inc | \$42,989.00 |
| • Team Reil, Inc. | \$53,510.00 |

Summary: After review staff recommends approval of the bid from Bluemel's for the surfacing. The budget for the Braisher Playground, including a 2-5 year old play structure, is \$55,000. The play structure is ordered and will cost approximately \$8500.

Thank you for your time and consideration in this matter and please feel free to contact me at 339-8362 should you have any questions.

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 19, 2014

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Review proposed draft of Capital Improvement Plan.

We are currently in the process of updating the seven year Capital Improvement Plan. I have provided you with a draft copy of the plan staff is currently proposing, however we are still waiting for information from our Engineering Department with relation to paved areas. In developing the plan, we place a greater emphasis on repairing/replacing what we currently have over new acquisitions or developments. The plan will be submitted to our City Administrator for inclusion with the City wide Capital Improvement Plan. The plan includes cost estimates, however in some projects we do not identify how the item is being funded. We have left this blank, because it is typically a function of our City Administrator.

I ask the Park Board to review the proposed plan and provide any input or feedback.

ATTACHMENTS:

- 2846 (XLSX)

PARKS CIP 2015 - 2021

FUNDING SOURCES

Parks		PROJECT / EQUIPMENT DESCRIPTION	TOTAL COST	Other											
PROGRAM / DEPARTMENT	YEAR			Tax Levy	Special Assessment	Private Donations	Federal / State Grants	G.O. Bonds	TIF Bonds	Water Fund	Wastewater Fund	Park Fund	Storm Water Utility	Intergovernmental Funding	Other (Specify)
Parks & Public Lands	2015	1	Water Cooler replacement program	\$ 5,000	\$ 5,000										
Parks & Public Lands	2015	2	Accessible Route program	\$ 5,000	\$ 5,000										
Parks & Public Lands	2015	3	Sidewalk replacement program	\$ 3,000	\$ 3,000										
Park Equipment/Veh. Maint.	2015	4	Replace Truck 4 - 2000 1 Ton Dump	\$ 45,000	\$ 45,000										
Park Equipment/Veh. Maint.	2015	5	Replace 312 John Deer Mower	\$ 30,000											
Parks & Public Lands	2015	6	Replace Patriot Park Shelter	\$ 180,000			\$ 180,000								
Park Equipment/Veh. Maint.	2015	7	Replace #13, 1998 1/2 ton truck	\$ 30,000	\$ 30,000										
Community Center	2015	8	Community Center Parking Lot	\$ 115,000											
Swimming Pools	2015	9	Lifeguard Chair Replacements	\$ 15,000											
Parks & Public Lands	2015	10	Replace roof at Kelly Danen Park Building	\$ 6,000											
Parks & Public Lands	2015	11	Patriot Park Basketball Court	\$ 17,500			\$ 17,500								
Parks & Public Lands	2015	12	Replace Jim Martin Playground	\$ 95,000			\$ 90,000								
Parks & Public Lands	2015	13	Replace Voyageur Park Playground	\$ 110,000											
Swimming Pools	2015	14	VFW Parking Lot - Allard Street	\$ 20,000			\$ 20,000								
Parks & Public Lands	2015	15	Legion Dugout Improvements	\$ 7,000	\$ 5,000										
Community Center	2015	16	Heated Gutter coiling	\$ 10,000											
Parks & Public Lands	2015	17	Refurbish Voyageur Docks	\$ 10,000	\$ 5,000		\$ 5,000								
Boat Launches	2015	18	Bomier Parking Lot - Crack fill/sealcoat	\$ 12,000											
Park Equipment/Veh. Maint.	2015	19	Replace #305 (2005) 16 ft mower	\$ 80,000											
Building Maintenance	2015	1	MSC -Back parking area reconstruction	\$ 202,000											
City Hall	2015	2	City Hall HVAC Control system	\$ 65,000											
Building Maintenance	2015	3	MSC - Gutter repair/replacement	\$ 20,000											
Building Maintenance	2015	4	MSC - HVAC controls	\$ 15,000											
Building Maintenance	2015	5	MSC Phase II Expansion	\$ 900,000				\$ 900,000							
TOTAL				\$ 1,938,000	\$ 98,000	\$ -	\$ -	\$ 5,000	\$ 1,216,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Parks		PROJECT / EQUIPMENT			Other											
PROGRAM / DEPARTMENT	YEAR	DESCRIPTION		TOTAL COST	Tax Levy	Special Assessment	Private Donations	Federal / State Grants	G.O. Bonds	TIF Bonds	Water Fund	Wastewater Fund	Park Fund	Storm Water Utility	Intergovernmental Funding	Other (Specify)
Parks & Public Lands	2016	1	Water Cooler replacement program	\$ 5,000	\$ 5,000											
Parks & Public Lands	2016	2	Accessible Route program	\$ 5,000	\$ 5,000											
Parks & Public Lands	2015	3	Sidewalk replacement program	\$ 3,000	\$ 3,000											
Park Equipment/Veh. Maint.	2016	4	Replace #307 (2002) 6ft Mower	\$ 30,000												
Park Equipment/Veh. Maint.	2016	5	Replace Mobark Brush Chipper (Model 13)	\$ 60,000												
Parks & Public Lands	2016	6	Complete Voyageur Dock renovation	\$ 30,000	\$ 30,000											
Parks & Public Lands	2016	7	Replace Voyageur Park Restrooms	\$ 160,000				\$ 160,000								
Swimming Pools	2016	8	Legion Lockerroom upgrades	\$ 9,000	\$ 9,000											
Parks & Public Lands	2016	9	Voyageur Park - William St. Lot	\$ 25,000				\$ 25,000								
Parks & Public Lands	2016	10	Replace Optimist Playground	\$ 90,000				\$ 90,000								
Park Equipment/Veh. Maint.	2016	11	Replace Field Painter - 2003	\$ 8,500	\$ 8,500											
Park Equipment/Veh. Maint.	2016	12	Replace #301 - Stumper	\$ 40,000	\$ 40,000											
Parks & Public Lands	2016	13	Legion Pool - parking lot/ball field	\$ 35,000				\$ 35,000								
Parks & Public Lands	2016	14	VFW Dugout improvements	\$ 5,000												
Forestry	2016	15	Forestry Mgt Plan, GIS Inventory	\$ 50,000	\$ 25,000		\$ 25,000									
Parks & Public Lands	2016	16	Kiwanis Shelter/restrooms	\$ 150,000				\$ 150,000								
Parks & Public Lands	2016	17	Neighborhood Park - Land Acquisition	\$ 200,000				\$ 100,000					\$ 100,000			
Boat Launches	2015	18	Maintenance of Fox Point Boat Docks	\$ 40,000	\$ 20,000		\$ 20,000									
Parks & Public Lands	2016	19	SE Community Park Land Acquisition	\$ 500,000				\$ 500,000								
Building/Maintenance	2016	1	City Hall - Air HVAC System	\$ 245,000				\$ 245,000								
Building/Maintenance	2016	2	Cith Hall/Var Freq Drive/heating pumps	\$ 3,500				\$ 3,500								
Building/Maintenance	2016	3	City Hall - Roof top fan/performance	\$ 4,000				\$ 4,000								
Building/Maintenance	2016	4	City Hall - Rooftop Fan outdoor air reduct	\$ 8,500				\$ 8,500								
Building/Maintenance	2016	5	City Hall - 2nd Floor Corridor HVAC	\$ 4,500				\$ 4,500								
TOTAL				\$ 1,711,000	\$ 145,500	\$ -	\$ -	\$ 45,000	\$ 1,325,500	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -

Parks					Other											
PROGRAM / DEPARTMENT	YEAR		PROJECT / EQUIPMENT DESCRIPTION	TOTAL COST	Tax Levy	Special Assessment	Private Donations	Federal / State Grants	G.O. Bonds	TIF Bonds	Water Fund	Wastewater Fund	Park Fund	Storm Water Utility	Intergovernmental Funding	Other (Specify)
Parks & Public Lands	2017	1	Water Cooler replacement program	\$ 5,000	\$ 5,000											
Parks & Public Lands	2017	2	Accessible Route program	\$ 5,000	\$ 5,000											
Parks & Public Lands	2017	3	Sidewalk replacement program	\$ 3,000	\$ 3,000											
Park Equipment/Veh. Maint.	2017	4	Replace #303 - 2006 6 ft mower	\$ 30,000	\$ 30,000											
Parks & Public Lands	2017	5	Replace VFW Octagon Building	\$ 190,000					\$ 190,000							
Parks & Public Lands	2017	6	Optimist Parking Lot - crackfill/sealcoat	\$ 10,000					\$ 10,000							
Swimming Pools	2017	7	VFW Pool Parking Lot	\$ 70,000					\$ 70,000							
Swimming Pools	2017	8	Replace pool vacuums	\$ 14,000												
Parks & Public Lands	2017	9	Replace Carney Park Playground	\$ 60,000					\$ 60,000							

Attachment: 2846 (2294 : Approve proposed draft of Capital Improvement Plan.)

Park Equipment/Veh. Maint.	2017	10	Multi-Deck Mower - New	\$ 60,000	\$ 60,000												
Parks & Public Lands	2017	11	Jim Martin Park - Parking Lot Addition	\$ 25,000				\$ 25,000									
Parks & Public Lands	2017	12	Neighborhood Park - Land Acquisition	\$ 200,000				\$ 100,000				\$ 100,000					
Parks & Public Lands	2017	13	Samantha Park - Restrooms	\$ 100,000				\$ 100,000									
Parks & Public Lands	2017	14	Preserve Trail - Creamery to SW Park	\$ 175,000				\$ 175,000									
Building Maintenance	2017	1	Electronic Gate System	\$ 25,000													
TOTAL				\$ 959,000	\$ 90,000	\$ -	\$ -	\$ -	\$ 730,000	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -
<i>Parks</i>				PROJECT / EQUIPMENT	TOTAL												
PROGRAM / DEPARTMENT	YEAR		DESCRIPTION	COST		Tax Levy	Special Assessment	Private Donations	Federal / State Grants	G.O. Bonds	TIF Bonds	Water Fund	Wastewater Fund	Park Fund	Storm Water Utility	Other Intergovernmental Funding	Other (Specify)
Parks & Public Lands	2018	1	Water Cooler replacement program	\$ 6,000	\$ 6,000												
Parks & Public Lands	2018	2	Accessible Route program	\$ 6,000	\$ 6,000												
Parks & Public Lands	2018	3	Sidewalk replacement program	\$ 4,000	\$ 4,000												
Park Equipment/Veh. Maint.	2018	1	Replace Truck 2	\$ 30,000													
Parks & Public Lands	2018	1	Replace Patriot Park Playground	\$ 95,000					\$ 95,000								
Parks & Public Lands	2018	2	Replace VFW Restrooms (Allard)	\$ 160,000	\$ 160,000					\$ 160,000							
TOTAL				\$ 255,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 255,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Parks</i>				PROJECT / EQUIPMENT	TOTAL												
PROGRAM / DEPARTMENT	YEAR		DESCRIPTION	COST		Tax Levy	Special Assessment	Private Donations	Federal / State Grants	G.O. Bonds	TIF Bonds	Water Fund	Wastewater Fund	Park Fund	Storm Water Utility	Other Intergovernmental Funding	Other (Specify)
Park Equipment/Veh. Maint.	2019	1	Replace Truck 12 (High Ranger)	\$ 240,000													
Parks & Public Lands	2019	2	Tennis Courts Maintenance	\$ 40,000	\$ 40,000												
TOTAL				\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Parks</i>				PROJECT / EQUIPMENT	TOTAL												
PROGRAM / DEPARTMENT	YEAR		DESCRIPTION	COST		Tax Levy	Special Assessment	Private Donations	Federal / State Grants	G.O. Bonds	TIF Bonds	Water Fund	Wastewater Fund	Park Fund	Storm Water Utility	Other Intergovernmental Funding	Other (Specify)
Park Equipment/Veh. Maint.	2020	1	Replace #309 - 2003 1 Ton/plow	\$ 45,000	\$ 45,000												
	2020	2	Replace #1 - 2010 Holder	\$ 130,000													
Parks & Public Lands	2020	3	Replace Willems Park Playground	\$ 60,000					\$ 60,000								
TOTAL				\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Parks</i>				PROJECT / EQUIPMENT	TOTAL												
PROGRAM / DEPARTMENT	YEAR		DESCRIPTION	COST		Tax Levy	Special Assessment	Private Donations	Federal / State Grants	G.O. Bonds	TIF Bonds	Water Fund	Wastewater Fund	Park Fund	Storm Water Utility	Other Intergovernmental Funding	Other (Specify)
Park Equipment/Veh. Maint.	2021	1	Replace Truck #18 - 2004 5yd Dump	\$ 57,000	\$ 57,000												
Park Equipment/Veh. Maint.	2021	2	Replace Truck #15 - 2003 3/4 Ton	\$ 40,000	\$ 40,000												
Park Equipment/Veh. Maint.	2021	3	Replace Car #9 - 2004 Malibu	\$ 25,000	\$ 25,000												
TOTAL				\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Attachment: 2846 (2294 : Approve proposed draft of Capital Improvement Plan.)

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 19, 2014

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Discussion of combined services with the Town of Lawrence.

Over the past year, we have been holding informal discussions with the Town of Ledgeview and Town of Lawrence regarding the possibility of combining park and recreation services. Current Town Administrator for Lawrence, Bob Bartelt would like to attend our meeting to have an open discussion on the possibility of combining services. I have provided you with information that was sent to Mr. Bartelt regarding our budget breakdown for recreational services.

ATTACHMENTS:

- Recreation Budget Breakdown (DOCX)

Recreation Budget Breakdown 2014

Community Center

Expense: \$536,277

Revenue: \$279,987

Tax Subsidy: \$256,290

*Activities include – Summer Playground program, Day Camp, Kidz Zone (Before and After School), Community Center rentals, various recreation programs, Senior Nutrition Program, various senior programs and activities.

Recreation and Recreation Programs

Expense: \$273,966

Revenue: \$106,121

Tax Subsidy: \$167,845

*Activities include – Adult basketball leagues, adult softball leagues, youth dance, Tae Kwon Do, Summer Band, Youth Flag Football, Tennis, etc...

Swimming Pools

Expense: \$318,638

Revenue: \$126,738

Tax Subsidy: \$191,900

*Activities include – Summer: swimming lessons, adult exercise, open swim/membership, special events (teen and family nights). Fall/Winter/Spring: parent tot classes, senior fitness

Population Numbers:

De Pere 24,209

Lawrence 1,548

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 19, 2014

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Teen Advisor Presentation

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 19, 2014

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Braisher Park

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 19, 2014

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Southwest Park

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 19, 2014

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Recreation Scholarship Review

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 19, 2014

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Land Acquisition
