



Board of Park Commissioners

Regular Meeting

335 South Broadway
De Pere, WI 54115
<http://www.de-pere.org>

Agenda

Thursday, June 21, 2018

6:30 PM

De Pere City Hall Council Chambers

Pursuant to Wisconsin Statutes 19.84, Notice is hereby given to the public that a meeting of the **Board of Park Commissioners** of the City of De Pere will be held on **June 21, 2018 at 6:30 PM** in the **De Pere City Hall Council Chambers, 335 S. Broadway Street, De Pere, WI 54115.**

This meeting can be viewed LIVE at www.depere.tv. This meeting is also rebroadcast on TW Cable Channel 4 and AT&T U-verse Channel 99 throughout the week and available on demand at www.depere.tv.

I. Call to Order

1. Roll Call

II. Action Items

1. Approve Board of Park Commissioners Minutes from the May 17, 2018 Meeting.
2. Approve \$2500 Donation from Wochinske Family Foundation for Rec Scholarship Fund*
3. Consider Proposal from Definitely De Pere to Construct and Fundraise for Historical Monument.*
4. Consider recognition of Mary Meyer at Southwest Park Playground.
5. Consider alterations to Voyageur Park break wall project.
6. Consider Recommendation to City Council to Support Changes to Fish Refuge by De Pere Dam.*
7. Review and approve proposed Capital Improvement Plan.

III. Staff Updates

1. Update on Ongoing Aquatic Center Design.
2. Update on Pool openings and mechanical issues.
3. Update on Bomier Boat Launch Grant application with WDNR.
4. Update on Southwest Park Playground installation
5. Update on Large Community Stage at Voyageur Park.

IV. Future Agenda Items

V. Public Comment Period

VI. Adjournment

Any person wishing to attend this meeting who, because of disability, requires special accommodations should contact the Clerk-Treasurer's office at 339-4050 by Noon, the previous day so that arrangements can be made.

Board Members
Alderspersons
Mayor Michael J. Walsh
Larry Delo, City Administrator
Judy Schmidt-Lehman, City Attorney
Marty Kosobucki
Shana Ledvina, City Clerk
City Hall 1st and 2nd Floor
John Zegers, WDP High School District
Ella Buboltz, Teen Advisor
Mary Meyer
Ken Peterson, De Pere City Band
Amy Hobbins, De Pere Chamber of Comm

De Pere Youth Hockey
Tod Maki, De Pere Select Soccer
De Pere Area Chamber of Commerce
Definitely De Pere
Brown County Library – De Pere
TV & Radio Stations
De Pere Rapides Youth Soccer
De Pere Baseball
Ben Villaruel, De Pere School District
Lydia McMorrow, Teen Advisor
Wochinske Foundation
Robert Tease, Celebrate De Pere
Tina Quigley, Definitely De Pere

Notice is hereby given that a majority of the Members of the Common Council of the City of De Pere may attend this meeting to gather information about a subject (s) over which they have decision making responsibility.

***All items marked with an asterisk will be forwarded to the Common Council.**

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 21, 2018

DEPARTMENT: Parks, Recreation & Forestry

FROM: Grace Lahtela

SUBJECT: Approve Board of Park Commissioners Minutes from the May 17, 2018 Meeting.

ATTACHMENTS:

- Draft Minutes 5-17-18 (PDF)



Board of Park Commissioners

Regular Meeting

335 South Broadway
De Pere, WI 54115
<http://www.de-pere.org>

Draft Minutes

Thursday, May 17, 2018

6:30 PM

De Pere City Hall Council Chambers

I. Call to Order

The meeting was called to order at 6:30 PM by Board Member George Brown

Attendee Name	Title	Status	Arrived
Ryan Jennings	Aldersperson	Present	
Larry Lueck	Aldersperson	Present	
Dean Raasch	Aldersperson	Present	
George Brown	Board Member	Present	
Sue Schinkten	Board Member	Excused	
Randy Soquet	Board Member	Present	
Bill Volpano	Board Member	Present	
Ella Bublotz	Teen Advisor	Absent	
Lydia McMorro	Teen Advisor	Present	

II. Action Items

1. Approve Board of Park Commissioners Minutes from the April 19, 2018 Meeting.

Randy Soquet made a motion to approve the Board of Park Commissioner's minutes from the April 19, 2018 meeting, seconded by Bill Volpano. Upon vote, the motion passed unanimously.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Randy Soquet, Board Member
SECONDER:	Bill Volpano, Board Member
AYES:	Jennings, Lueck, Brown, Soquet, Volpano
ABSENT:	Dean Raasch
EXCUSED:	Sue Schinkten

2. Election of Chairperson and Vice-Chair for the Park Board.

Larry Lueck made a motion to elect George Brown as Chairperson and Randy Soquet Vice-Chair for the Board of Park Commissioner's, seconded by Ryan Jennings. Upon vote, the motion passed unanimously.

RESULT:	ADOPTED [4 TO 0]
MOVER:	Larry Lueck, Aldersperson
SECONDER:	Ryan Jennings, Aldersperson
AYES:	Ryan Jennings, Larry Lueck, Randy Soquet, Bill Volpano
ABSTAIN:	George Brown
ABSENT:	Dean Raasch
EXCUSED:	Sue Schinkten

3. Accept Donation of \$250 from Denmark State Bank for the Urban Orchard. (Added 5/15/18)

Randy Soquet made a motion to accept the \$250 donation from the Denmark State Bank for the Urban Orchard, seconded by Bill Volpano. Upon vote, the motion passed unanimously.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Randy Soquet, Board Member
SECONDER:	Bill Volpano, Board Member
AYES:	Jennings, Lueck, Brown, Soquet, Volpano
ABSENT:	Dean Raasch
EXCUSED:	Sue Schinkten

4. Consider bids for De Pere Ice Arena bleachers. * (Added 5/15/18)

Marty Kosobucki gave a brief summary of the De Pere Ice Arena bleacher bids. Two bids were received and both came in under the projected budget amount of \$150,000. When reviewing the bids with the consultant, it was noted that GT Grandstands did not submit cross section drawings, which are vital and required for the bid. Without the drawings, GT Grandstands should be considered a non-responsive bidder and the recommendation would be to award the contract to JW Industries.

Bill Volpano made a motion to accept the bid from JW Industries for \$102,800 for the Ice Arena Bleachers, seconded by Randy Soquet. Upon vote, the motion passed unanimously.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Bill Volpano, Board Member
SECONDER:	Randy Soquet, Board Member
AYES:	Jennings, Lueck, Brown, Soquet, Volpano
ABSENT:	Dean Raasch
EXCUSED:	Sue Schinkten

5. Approve Funding from the Ice Arena Fund to Replace Water Tank.*

Marty Kosobucki gave a brief summary of the deteriorating water tank at the Ice Arena. When going through summer maintenance it was noticed there was substantial deterioration in the chemical tank that feeds the chillers. Original estimates came in around \$9,500. Options would be to fund the repairs from the ice arena fund or wait and budget funds in the 2019 budget.

Discussion followed.

Randy Soquet questioned the current balance in the ice arena fund.

Ryan Jennings made a motion to approve the funding from the Ice Arena Fund to replace the water tank at the Ice Arena, seconded by Larry Lueck. Upon vote, the motion passed unanimously.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Ryan Jennings, Alderperson
SECONDER:	Larry Lueck, Alderperson
AYES:	Jennings, Lueck, Brown, Soquet, Volpano
ABSENT:	Dean Raasch
EXCUSED:	Sue Schinkten

6. Consider Bids for Tennis Court Renovation at Legion Park.*

Marty Kosobucki gave a summary of the tennis court renovation project at Legion Park, stating the budget amount for the project is \$80,000. When the Engineering Department reviewed the project, they found shaping and grading issues existed and are recommending that the courts are completely redone. This would result in an increase of

the project costs by \$35,000. Options would be to request additional funding, or to try to patch the cracks and budget additional funding in the 2019 budget.

Randy Soquet questioned what would happen with the current budgeted funds and the timeline on when the work would be done.

George Brown commented on the inclusion of the pickle ball courts.

Ryan Jennings commented on the patching of the courts and questioned the possibility of bidding the project separately from the asphalt contract.

Bill Vopano questioned if fencing could be left and done next year.

Discussion followed.

Larry Lueck made a motion to send the tennis court renovation project to council and request additional funding to get the tennis courts fixed this year, seconded by Randy Soquet. Upon vote, the motion passed unanimously.

RESULT:	ADOPTED AS AMENDED [UNANIMOUS]
MOVER:	Larry Lueck, Alderperson
SECONDER:	Randy Soquet, Board Member
AYES:	Jennings, Lueck, Brown, Soquet, Volpano
ABSENT:	Dean Raasch
EXCUSED:	Sue Schinkten

7. Consider recognition of Mary Meyer at Southwest Park Playground.

Dean Raasch stated that he feels Mary Meyers should be recognized for all the effort she put into the playground fundraising. Mary has requested no recognition and would prefer all the funds go into the playground. Dean feels that the recognition does not have to impact the dollars being used for the playground and would still like to recognize Mary for all her fundraising efforts.

Discussion followed.

Dean Raasch made a motion to refer the item back to staff for Marty to research options and costs available for recognition, seconded by Randy Soquet. Upon vote, the motion passed unanimously.

RESULT:	REFERRED BACK TO STAFF [UNANIMOUS]
	Next: 6/21/2018 6:30 PM
MOVER:	Dean Raasch, Alderperson
SECONDER:	Randy Soquet, Board Member
AYES:	Jennings, Lueck, Raasch, Brown, Soquet, Volpano
EXCUSED:	Sue Schinkten

III. Staff Updates

1. Surgeon/Riverwalk

Marty Kosobucki gave an update on the sturgeon, stating they were in and are now gone. There were UWGB students tagging sturgeon this year. They tagged 130 sturgeons with the smallest being 3'10" and the largest 6'9" with a 37" girth. There was an issue of concern, which the park board might want to draft a resolution to address. The area from the power line to the dam is considered a fish refuge by the DNR until the first Saturday in May. This year the sturgeon were still spawning after that date and there were kids wading in the river trying to snag the fish. There is a concern that if this area is not

closed off, the spawning might be affected. To get any changes implemented, it would need an act of the Conservation Congress at the DNR.

RESULT: DISCUSSED

2. Chamber/Community Stage

Marty Kosobucki gave an update on the community stage, stating it was requested that the park board wait on providing any recommendations for a community stage until the cultural district planning process was completed.

RESULT: DISCUSSED

IV. Future Agenda Items

Larry Lueck requested that the community stage be added as a discussion item to the next agenda and for both the Chamber of Commerce and Definitely De Pere be invited to provide any comments. Discussion followed.

Randy Soquet requested that drafting of a resolution on the fish refuge to be year round be added to the next agenda.

V. Public Comment Period

Marty Kosobucki gave the dates and times of the cultural district planning open house meetings.

Marty Kosobucki thanked everyone for attending the ribbon cutting for the Voyageur Park playground.

VI. Adjournment

Randy Soquet made a motion to adjourn the meeting at 7:15 pm, seconded by Larry Lueck. Upon vote, the motion passed unanimously.

Any person wishing to attend this meeting who, because of disability, requires special accommodations should contact the Clerk-Treasurer's office at 339-4050 by Noon, the previous day so that arrangements can be made.

Board Members
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Mayor Michael J. Walsh
Larry Delo, City Administrator
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Marty Kosobucki
Shana Ledvina, City Clerk
City Hall 1st and 2nd Floor
John Zegers, WDP High School District
Ella Buboltz, Teen Advisor
Don Chilson, Brown County Ice Mgmt.
Mary Meyer
Thad Majkowski, Cedar Corp.
Kris Nystrom, Denmark State Bank

De Pere Youth Hockey
Tod Maki, De Pere Select Soccer
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Brown County Library – De Pere
TV & Radio Stations
De Pere Rapides Youth Soccer
De Pere Baseball
Ben Villaruel, De Pere School District
Lydia McMorrow, Teen Advisor
Amy Hobbins, De Pere Chamber
Cameron Yindra, Northeast Asphalt
Josh Gerrits, Cedar Corp.
Julie Hamby, Denmark State Bank

Notice is hereby given that a majority of the Members of the Common Council of the City of De Pere may attend this meeting to gather information about a subject (s) over which they have decision making responsibility.

***All items marked with an asterisk will be forwarded to the Common Council.**

Respectfully submitted,
Grace Lahtela

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 21, 2018

DEPARTMENT: Parks, Recreation & Forestry

FROM: Don Melichar

SUBJECT: Approve \$2500 Donation from Wochinske Family Foundation for
Rec Scholarship Fund*

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 21, 2018

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Consider Proposal from Definitely De Pere to Construct and Fundraise for Historical Monument.*

We have received a proposal from Definitely De Pere to construct and fundraise for a historical monument at James Street Parkway. The monument recognizes Father Claude Allouez and the chapel of St. Francis Xavier.

The location identified by Definitely De Pere has been viewed and recommended by staff.

The Board of Park Commissioners will need to first approve the construction and location of the monument. Secondly, the commission will then need to recommend the approval of the donation of the monument valued at approximately \$20,000 from Definitely De Pere. Last, the commission would then need to review and recommend approval of the fundraising plan presented by Definitely De Pere.

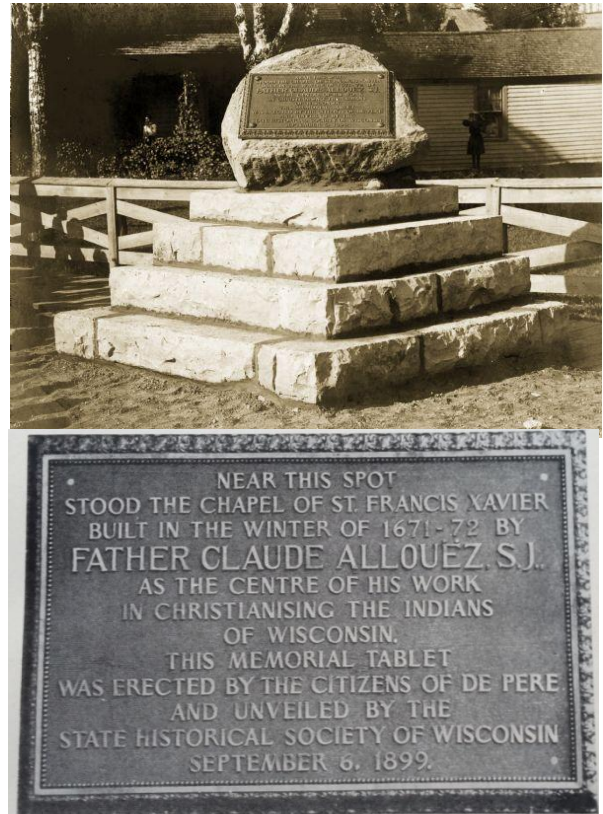
ATTACHMENTS:

- Allouez Mission Monument re-construction 2018 (PDF)
- Mission Monument 4-19-18 (PDF)

Re-constructing the Claude Allouez Monument

De Pere proudly claims two 'firsts' in Wisconsin. The St Francis Xavier mission was the first European settlement in Wisconsin and was established by Father Claude Allouez in 1671. Wisconsin's very first historical tablet commemorated the mission on September 6th,

1899. In a stunning example of community leadership and the guidance of renowned Wisconsin historian Reuben Gold Thwaites, the historical tablet and monument was proposed, funded and dedicated by the citizens of De Pere in less than a month. I have included photos and articles that from the De Pere and Wisconsin Historical Societies.



The exact location of the St Francis Xavier mission that the plaque honors is known only to be on the East Side of the River just below the "rapides des peres" (rapids of the father) from which De Pere derived its name. This is the place where people were able to cross the river because of the shallow depth and therefore a perfect place for Father Claude Allouez's mission. The shape of the river changed and widened as dams and bridges were built and locks put in to move boats past the rapids upstream. The previous curator, Dr. Adam Stueck of the De Pere Historical Society suggested that we search the newly available records at Western Michigan University. I and another donor spent \$600 on a graduate student and while many interesting details of the mission were discovered, the location was not. Fortunately the plaque acknowledges this uncertainty with the words 'near this spot'.

The Claude Allouez historical tablet and monument was prominently located at the Northeast corner of the intersection of George and Front Streets. The monument was taken down in 1931 for the construction of the bridge that would later be named the Claude Allouez bridge. The historical plaque was then mounted to the Southeast bridge railing until 2008, when the bridge was replaced by our current structure. Although the foundation

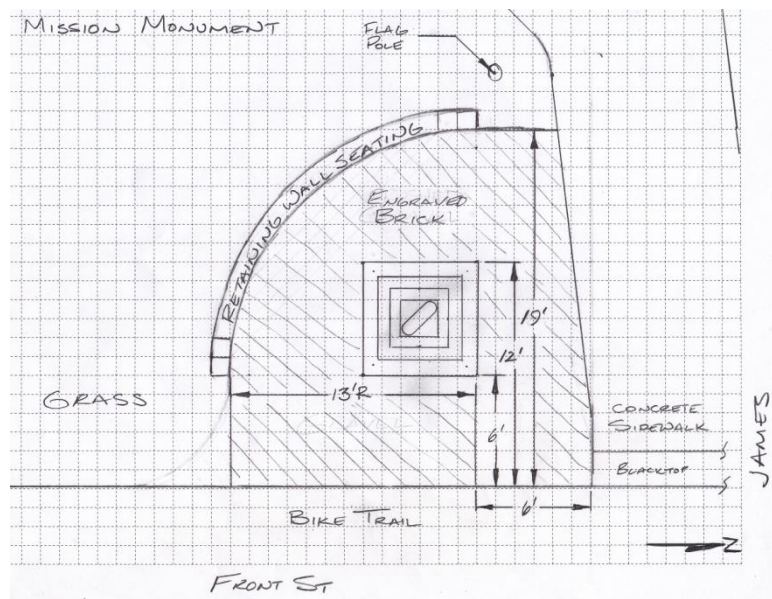


and top stone have disappeared, the Claude Allouez historical plaque is currently being stored at the White Pillars museum waiting to be re-commissioned.

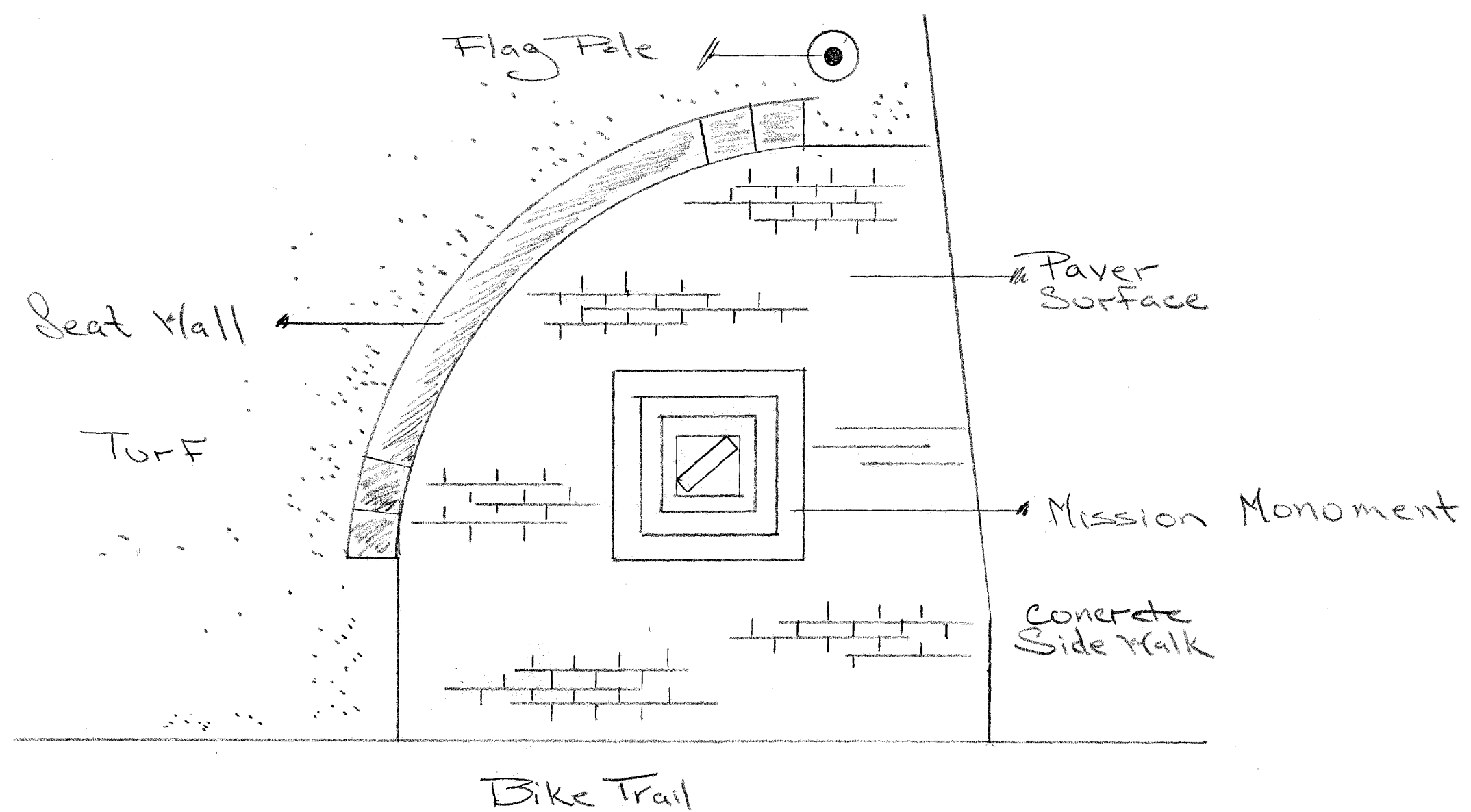
The re-constructed monument will be located at the South-East corner of the James and Front Street intersection in the James Street parkway. This prominent location is adjacent the Fox river trail and is near to other historical markers making a walking loop a significant possibility. Arguably, this location is closer to the site of the original mission than either of the other two locations. It certainly fits the careful wording of the plaque: 'near this spot'. Other locations such as the original monument location and the base of the bridge approach along the water were deemed less desirable and each faced several challenges. Most importantly, the chosen location is considered the most permanent.

The cost of the reconstruction is estimated to be about \$20,000. This would include re-building the monument of solid stone in similar fashion to the original and adding a brick patio and a seating/retaining wall that should provide for easy maintenance.

Definitely De Pere has agreed to use their reserve funds to pay for the initial construction of the monument if they are given permission to fundraise by selling engraved memorial bricks to be placed in the patio. Bricks are expected to sell for \$125 (4x8") and \$250 (8x8"). If additional funds are raised they will be used for additional efforts to highlight De Pere's rich history.



Timeline: Definitely De Pere goal is to have the monument re-constructed by the 119th anniversary date of Thursday, September 6th, 2018. Matt Kriese of Brown County Parks has approved the drawing with the caveat that the monument be no closer than 6 feet from the trail with the safety of trail-users of prime importance. Fundraising through brick sales will begin with approval from the De Pere Board of Park Commissioners.

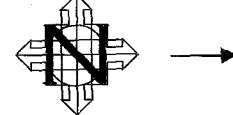




LANDSCAPE ARTISANS
LANDSCAPE ARCHITECTURE, DESIGN AND CONSTRUCTION • LANDSCAPE MANAGEMENT

Landscape Design
Date: 04/19/2018
Drawn by:
Lance Abts
Scale: 1" = 4'

MISSION MONUMENT

NORTH 

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 21, 2018

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Consider recognition of Mary Meyer at Southwest Park Playground.

At the last Park Board meeting, staff was asked to investigate the cost of a bench to recognize Mary Meyer for her efforts. The playground proposal does have two benches included in the scope of the project. The cost of a plaque, which we would mount on the bench, would range from \$100-\$150.

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 21, 2018

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Consider alterations to Voyageur Park break wall project.

The City approved funding in 2017 to conduct repairs to part of a break wall in Voyageur Park that was failing. The project did not occur in 2017 due to high water. The project is moving forward in 2018.

During the process of developing the repair guidelines, our Engineering staff determined the break wall and supporting infrastructure was in condition worse than anticipated. A determination was made to take out part of the sidewalk and replace with rip rap as a section of sidewalk was unsafe. Removing part of the sidewalk eliminated the ability to connect with the wooden boardwalk. The wooden boardwalk is also in very poor condition and should either be removed or repaired. During the repair process a part of the sidewalk will be taken out that provides connectivity to the wooden board walk. This section of sidewalk is not being replaced.

After analyzing the options, staff believes the best options we have are...

- 1) Place railing on the end of the current sidewalk, and remove the wooden boardwalk when it begins to fail and/or become a safety issue. Do not add a connection, as there is one close already.
- 2) Remove wooden boardwalk when it begins to fail and/or become a safety issue. Budget for a new sidewalk connection in 2019. (Cost \$3,500)

ATTACHMENTS:

- Aerial (PDF)
- Map.boardwalk.sidewalk (PDF)
- Voyageur Park Dock Rip Rap Layout (PDF)

<Title>



Attachment: Aerial (7079 : Consider alterations to Voyageur Park break wall project.)



This map was produced utilizing a variety of sources the City of De Pere reasonably believes are reliable, including GIS data, some of which was under development at the time this map was produced. The City of De Pere makes no warranty, either expressed or implied, including no warranty as to fitness for a particular use, of the information contained in or comprising this map.

Map of De Pere, WI Provided By The De Pere Planning/GIS Department 2010



06/18/2018

Packet Pg. 16

<Title>



Wooden Boardwalk

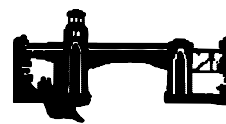
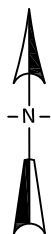
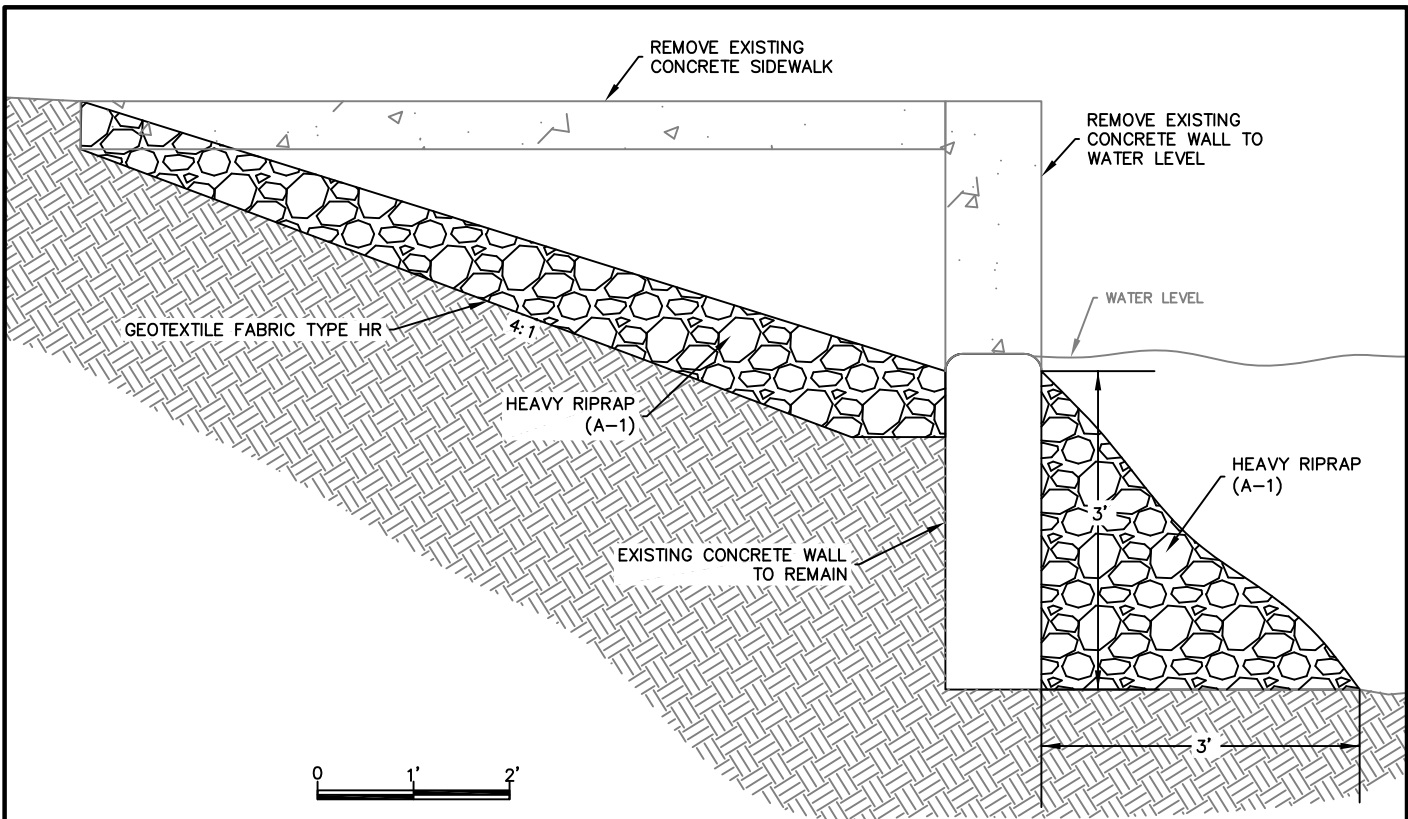
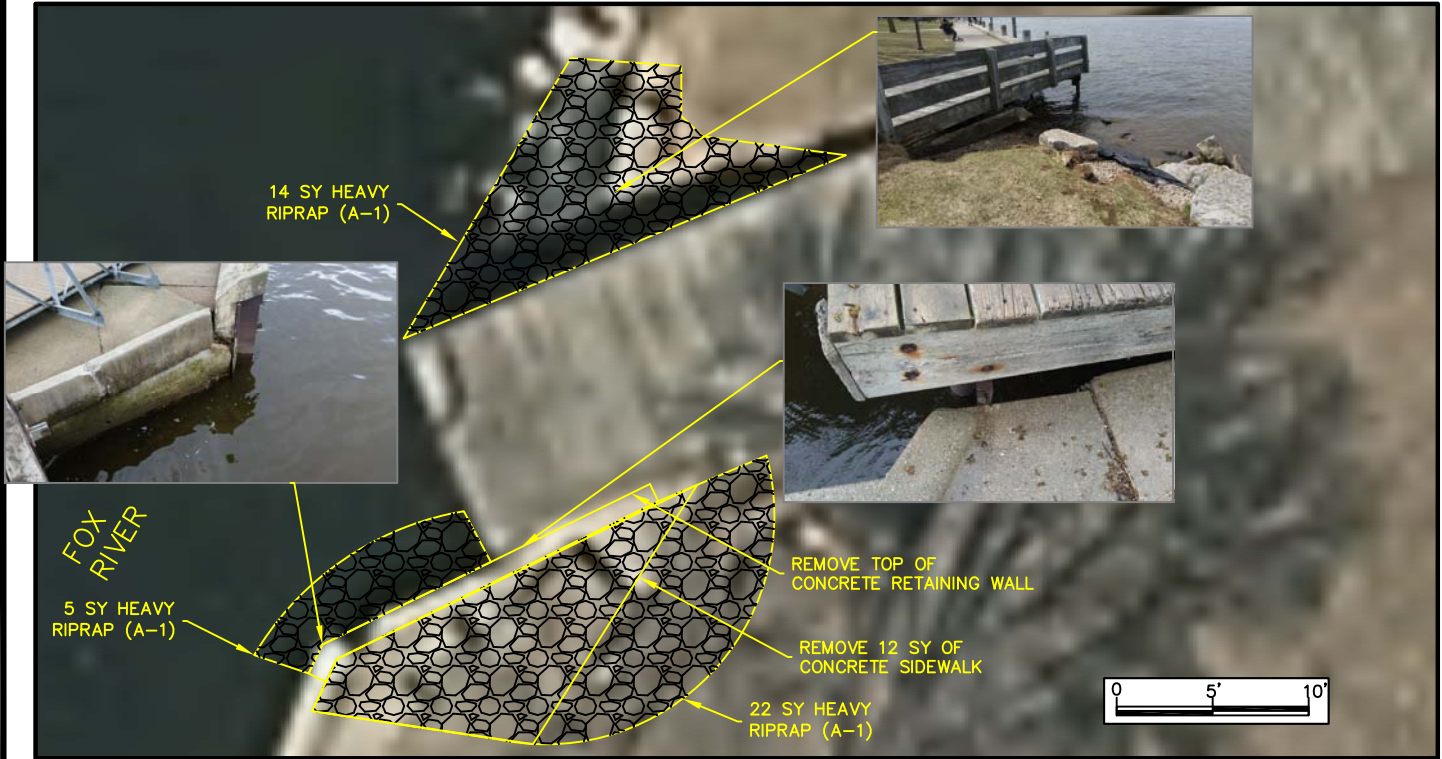
New sidewalk location

Attachment: Map.boardwalk.sidewalk (7079 : Consider alterations to Voyageur Park break wall project.)



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ENGINEERING DIVISION
925 S. SIXTH ST
DE PERE, WI 54115
OFFICE 920-339-4061
FAX 920-339-4071

TITLE:
VOYAGEUR PARK
DOCK REPAIR

DATE: 5/2018
BY: KAD
CHECKED: CK

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 21, 2018

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Consider Recommendation to City Council to Support Changes to Fish Refuge by De Pere Dam.*

The Park Board has requested at a previous meeting we encourage the Wisconsin Department of Natural Resources (WDNR) to change the fish refuge rules to help protect the spawning of sturgeon. I have drafted a letter that can be sent to WDNR staff, however I believe we should also ask our City Council to draft a resolution supporting the changing of the fish refuge regulations next to the De Pere Dam.

ATTACHMENTS:

- Letter.wdnr.extend fish refuge - review (DOC)



City of De Pere

925 South Sixth Street
DePere, WI 54115-1199
www.de-pere.org

Marty J. Kosobucki
Director of Parks, Rec and Forestry
mkosobucki@mail.de-pere.org

DRAFT

Dear WDNR,

On behalf of the De Pere Board of Park Commissioners and the City of De Pere, we are requesting the Wisconsin Department of Natural Resources extend the Fish Refuge time located next to the De Pere Dam. The current time frame which ends on the first Saturday in May, has created significant problems for our City/Parks Department and for the spawning activity of Sturgeon.

In 2012, the City of De Pere opened the De Pere Riverwalk and Wildlife Viewing Pier. This massive undertaking was in cooperation with many organizations and entities, including the Wisconsin Department of Natural Resources. While the resource provides unprecedented access to the Fox River in the middle of an urban setting, the benefits of this area reach far deeper. The facility provides access to fishing and wildlife viewing at its finest to countless people from around the state and even Midwest. One of the treasures of this facility is the ability to witness the annual Sturgeon spawning run. While community members have been able to witness these spectacular fish over the years as they return to this area to spawn, it has not been without problems. The biggest problem we have seen is the timing of the Sturgeon spawning activity typically extending past the opening of the fish refuge to fishing on the first Saturday in May. We believe that disturbance of the fish due to fishing and wading in the river has caused a significant stress on the fish.

In obtaining data from US Fish and Wildlife related to the Sturgeon spawning activity over the last 20 years, in 12 of those years spawning activity has extended past the opening of fishing in early May. In some years, large groups of sturgeon have been present and spawning 2 or more weeks after the early May opening of fishing. When this occurs, we encounter people fishing and wading next to, and at times on top of where the sturgeon are spawning. This past year the sturgeon spawning activity ran later than normal, and we fielded many complaints from concerned people about people wading and fishing in the river next to the Sturgeon and frequently snagging (hopefully inadvertently) or otherwise appearing to disturb the sturgeon. Coincidentally, when people begin wading and fishing in the river where the sturgeon are, the sturgeon soon appear to leave or move out of the area.

We have also looked at a possible similar situation in Peshtigo where sturgeon spawn at a similar location and time of year. In Peshtigo, it is our understanding that the fish refuge below the dam does not open to fishing until May 31. While we are not privy to the full reason for the time frame in Peshtigo, we assume the adjustment in fish refuge time is to protect the Sturgeon spawning activity that occurs

below that dam, and its close proximity to an urban setting which has a high probability for disturbance...similar to De Pere.

We are respectfully asking the Wisconsin Department of Natural Resources to adjust the time frame of the fish refuge downstream of the De Pere Dam to remain closed until May 31 or until just before Memorial Day weekend of each year. This will better allow time for the Sturgeon to spawn and their eggs to hatch, without harassment from wading and fishing activity.

Thank you for your time and please

Sincerely,

Marty J. Kosobucki
Director of Parks, Recreation and Forestry

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 21, 2018

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Review and approve proposed Capital Improvment Plan.

You will find the draft copy of the department's Capital Improvement Plan (CIP) for over the next seven years. The plan was submitted to the City Administrator on June 18th for inclusion with the overall City CIP. Should you have any recommendations on changes I will forward them to the City Administrator for consideration.

ATTACHMENTS:

- Copy of DRAFT - Capital Improvements Program Budget 2019 - 2025 05-29-18 (2) (XLSX)

PARKS CIP 2019 - 2025

FUNDING SOURCES																
Parks PROGRAM / DEPARTMENT	YEAR	PRIORITY	PROJECT / EQUIPMENT DESCRIPTION	TOTAL COST	Tax Levy	Special Assessment	Private Donations	Federal / State Grants	G.O. Bonds	TIF Bonds	Water Fund	Wastewater Fund	Park Fund	Storm Water Utility	Other Intergovernmental Funding	Other (Specify)
Parks & Public Lands	2019	1	Water Cooler replacement program	\$ 6,000	\$ 6,000											
Parks & Public Lands	2019	2	Accessible Route program	\$ 6,000	\$ 6,000											
Parks & Public Lands	2019	3	Stamen's replacement program	\$ 5,000	\$ 5,000											
Community Center	2019	4	Maintenance Fund	\$ 10,000	\$ 10,000											
Parks & Public Lands	2019	5	Commuter's Stand replacement	\$ 14,000												
Park Equipment/Veh. Maint.	2019	6	Rescue Truck 37 (2019-10 Truck)	\$ 225,000												
Parks & Public Lands	2019	7	Volleyball Ballroom Installation (4 of 4)	\$ 40,000												
Parks & Public Lands	2019	8	Pistol Cleanup	\$ 115,000												
Community Center	2019	9	Trailer replacement	\$ 8,500	\$ 8,500											
Community Center	2019	10	Asphalt Court Replacement Program	\$ 150,000					\$ 150,000							
Parks & Public Lands	2019	11	Outdoor Tennis in arena south	\$ 15,000												
Community Center	2019	12	Indoor Upper level flooring	\$ 35,000												
Community Center	2019	13	HVAC Control replacement	\$ 25,000												
Parks & Public Lands	2019	14	Indo. Upper, - lighting and sound system	\$ 75,000												
Parks & Public Lands	2019	15	Optimal Basketball Court/Parking Lot	\$ 75,000												
Parks & Public Lands	2019	16	Rescue VFW Volunteer Building	\$ 160,000												
Park Equipment/Veh. Maint.	2019	17	Rescue Heavy Rescue (2019-10) (4)	\$ 60,000					\$ 60,000							
Boat Launches	2019	18	Boat Launch Overly	\$ 175,000					\$ 175,000							
Ice Arena	2019	19	Ice melt (salts) and heating units	\$ 15,000												
Parks & Public Lands	2019	20	Sidewalk Park Drains	\$ 10,000												
Parks & Public Lands	2019	21	View platform	\$ 15,000												
Parks & Public Lands	2019	22	Change arena lights to LED	\$ 25,000	\$ 5,000			\$ 15,000								\$500 Ice Arena
TOTAL				\$ 1,272,500	\$ 298,500	\$ -	\$ -	\$ 15,000	\$ 548,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks PROGRAM / DEPARTMENT	YEAR	PRIORITY	PROJECT / EQUIPMENT DESCRIPTION	TOTAL COST	Tax Levy	Special Assessment	Private Donations	Federal / State Grants	G.O. Bonds	TIF Bonds	Water Fund	Wastewater Fund	Park Fund	Storm Water Utility	Other Intergovernmental Funding	Other (Specify)
Parks & Public Lands	2020	1	Water Cooler replacement program	\$ 3,000	\$ 3,000											
Parks & Public Lands	2020	2	Accessible Route program	\$ 6,000	\$ 6,000											
Parks & Public Lands	2020	3	Stamen's replacement program	\$ 5,000	\$ 5,000											
Community Center	2020	4	Maintenance Fund	\$ 10,000	\$ 10,000											
Community Center	2020	5	Aquatic Center	\$ 8,000,000			\$ 2,500,000		\$ 4,500,000							
Community Center	2020	6	Rescue (2019-10) (2019-10) (2019-10)	\$ 75,000					\$ 75,000							
Parks & Public Lands	2020	7	Rescue Police Park Shelter	\$ 150,000					\$ 150,000							
Park Equipment/Veh. Maint.	2020	8	Rescue (2019-10) (2019-10) (2019-10)	\$ 75,000					\$ 75,000							
Parks & Public Lands	2020	9	Rescue Landon Park Playground	\$ 75,000					\$ 75,000							
Community Center	2020	10	Rescue (2019-10) (2019-10) (2019-10)	\$ 110,000					\$ 110,000							
Parks & Public Lands	2020	11	Grant Street Parking Lot - resurface	\$ 11,000												
Parks & Public Lands	2020	12	Jim Martin Park - Poolside Addition	\$ 25,000					\$ 25,000							
Park Equipment/Veh. Maint.	2020	13	Rescue (2019-10) (2019-10) (2019-10)	\$ 25,000					\$ 25,000							
Swimming Pools	2020	14	VFW Pool parking lot	\$ 90,000					\$ 90,000							
Parks & Public Lands	2020	15	View Platform - replace railing	\$ 6,000					\$ 6,000							
Parks & Public Lands	2020	16	View Platform - replace railing	\$ 10,000					\$ 10,000							
Ice Control	2020	17	Ice Control (2019-10) (2019-10) (2019-10)	\$ 12,000					\$ 12,000							
Parks & Public Lands	2020	18	Ice Control (2019-10) (2019-10) (2019-10)	\$ 10,000					\$ 10,000							
Ice Arena	2020	19	Rescue (2019-10) (2019-10) (2019-10)	\$ 35,000												
Parks & Public Lands	2020	20	Trail Network Park - Light Acquisition	\$ 200,000												\$ 30,000
Parks & Public Lands	2020	21	Trail Network Park - Light Acquisition	\$ 500,000												
Parks & Public Lands	2020	22	Water Works Redwood	\$ 300,000												
Swimming Pools	2020	23	Rescue (2019-10) (2019-10) (2019-10)	\$ 14,000	\$ 14,000											
Parks & Public Lands	2020	24	Rescue (2019-10) (2019-10) (2019-10)	\$ 75,000					\$ 75,000							
Parks & Public Lands	2020	25	Rescue (2019-10) (2019-10) (2019-10)	\$ 75,000					\$ 75,000							
Parks & Public Lands	2020	26	Rescue (2019-10) (2019-10) (2019-10)	\$ 75,000					\$ 75,000							
Parks & Public Lands	2020	27	Rescue (2019-10) (2019-10) (2019-10)	\$ 75,000					\$ 75,000							
Parks & Public Lands	2020	28	Rescue (2019-10) (2019-10) (2019-10)	\$ 75,000					\$ 75,000							
Parks & Public Lands	2020	29	Rescue (2019-10) (2019-10) (2019-10)	\$ 75,000					\$ 75,000							
TOTAL				\$ 9,704,000	\$ 96,000	\$ -	\$ 2,500,000	\$ -	\$ 5,218,000	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ 35,000
Parks PROGRAM / DEPARTMENT	YEAR	PRIORITY	PROJECT / EQUIPMENT DESCRIPTION	TOTAL COST	Tax Levy	Special Assessment	Private Donations	Federal / State Grants	G.O. Bonds	TIF Bonds	Water Fund	Wastewater Fund	Park Fund	Storm Water Utility	Other Intergovernmental Funding	Other (Specify)
Parks & Public Lands	2021	1	Water Cooler replacement program	\$ 3,000	\$ 3,000											
Parks & Public Lands	2021	2	Accessible Route program	\$ 6,000	\$ 6,000											
Parks & Public Lands	2021	3	Stamen's replacement program	\$ 5,000	\$ 5,000											
Community Center	2021	4	Maintenance Fund	\$ 10,000	\$ 10,000											
Parks & Public Lands	2021	5	Rescue (2019-10) (2019-10) (2019-10)	\$ 120,000					\$ 120,000							
Parks & Public Lands	2021	6	Rescue (2019-10) (2019-10) (2019-10)	\$ 100,000					\$ 100,000							
Park Equipment/Veh. Maint.	2021	7	Rescue (2019-10) (2019-10) (2019-10)	\$ 100,000					\$ 100,000							
Parks & Public Lands	2021	8	Rescue (2019-10) (2019-10) (2019-10)	\$ 100,000					\$ 100,000							
Park Equipment/Veh. Maint.	2021	9	Rescue (2019-10) (2019-10) (2019-10)	\$ 150,000					\$ 150,000							
Parks & Public Lands	2021	10	Volleyball Park - Trail (2019-10)	\$ 25,000					\$ 25,000							
Park Equipment/Veh. Maint.	2021	11	Rescue (2019-10) (2019-10) (2019-10)	\$ 25,000					\$ 25,000							
Parks & Public Lands	2021	12	Rescue (2019-10) (2019-10) (2019-10)	\$ 25,000					\$ 25,000							
Park Equipment/Veh. Maint.	2021	13	Rescue (2019-10) (2019-10) (2019-10)	\$ 25,000					\$ 25,000							
Parks & Public Lands	2021	14	Rescue (2019-10) (2019-10) (2019-10)	\$ 25,000					\$ 25,000							
Parks & Public Lands	2021	15	Rescue (2019-10) (2019-10) (2019-10)	\$ 25,000					\$ 25,000							
Parks & Public Lands	2021	16	Rescue (2019-10) (2019-10) (2019-10)	\$ 25,000					\$ 25,000							
Parks & Public Lands	2021	17	Rescue (2019-10) (2019-10) (2019-10)	\$ 25,000					\$ 25,000							
Parks & Public Lands	2021	18	Rescue (2019-10) (2019-10) (2019-10)	\$ 25,000					\$ 25,000							
Parks & Public Lands	2021	19	Rescue (2019-10) (2019-10) (2019-10)	\$ 25,000					\$ 25,000							
Parks & Public Lands	2021	20	Rescue (2019-10) (2019-10) (2019-10)	\$ 25,000					\$ 25,000							
Parks & Public Lands	2021	21	Rescue (2019-10) (2019-10) (2019-10)	\$ 25,000					\$ 25,000							
Parks & Public Lands	2021	22	Rescue (2019-10) (2019-10) (2019-10)	\$ 25,000					\$ 25,000							
Parks & Public Lands	2021	23	Rescue (2019-10) (2019-10) (2019-10)	\$ 25,000					\$ 25,000							
Parks & Public Lands	2021	24	Rescue (2019-10) (2019-10) (2019-10)	\$ 25,000					\$ 25,000							
Parks & Public Lands	2021	25	Rescue (2019-10) (2019-10) (2019-10)	\$ 25,000					\$ 25,000							
Parks & Public Lands	2021	26	Rescue (2019-10) (2019-10) (2019-10)	\$ 25,000					\$ 25,000							
Parks & Public Lands	2021	27	Rescue (2019-10) (2019-10) (2019-10)	\$ 25,000					\$ 25,000							
Parks & Public Lands	2021	28	Rescue (2019-10) (2019-10) (2019-10)	\$ 25,000					\$ 25,000							
Parks & Public Lands	2021	29	Rescue (2019-10) (2019-10) (2019-10)	\$ 25,000					\$ 25,000							
TOTAL				\$ 772,000	\$ 72,000	\$ -	\$ -	\$ -	\$ 680,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks PROGRAM / DEPARTMENT	YEAR	PRIORITY	PROJECT / EQUIPMENT DESCRIPTION	TOTAL COST	Tax Levy	Special Assessment	Private Donations	Federal / State Grants	G.O. Bonds	TIF Bonds	Water Fund	Wastewater Fund	Park Fund	Storm Water Utility	Other Intergovernmental Funding	Other (Specify)
Community Center	2022	1	Maintenance Fund	\$ 10,000	\$ 10,000											
Parks & Public Lands	2022	2	Accessible Route program	\$ 6,000	\$ 6,000											
Parks & Public Lands	2022	3	Stamen's replacement program	\$ 5,000	\$ 5,000											
Parks & Public Lands	2022	4	Water Cooler replacement program	\$ 6,000	\$ 6,000											
Park Equipment/Veh. Maint.	2022	5	Rescue (2019-10) (2019-10) (2019-10)	\$ 100,000					\$ 100,000							
Park Equipment/Veh. Maint.	2022	6	Rescue (2019-10) (2019-10) (2019-10)	\$ 100,000					\$ 100,000							
Park Equipment/Veh. Maint.	2022	7	Rescue (2019-10) (2019-10) (2019-10)	\$ 100,000					\$ 100,000							
Park Equipment/Veh. Maint.	2022															

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 21, 2018

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Update on Ongoing Aquatic Center Design.

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 21, 2018

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Update on Pool openings and mechanical issues.

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 21, 2018

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Update on Bomier Boat Launch Grant application with WDNR.

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 21, 2018

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Update on Southwest Park Playground installation

City of De Pere, Wisconsin

**Request For Board of Park Commissioners Action**

MEETING DATE: June 21, 2018

DEPARTMENT: Parks, Recreation & Forestry

FROM: Marty Kosobucki

SUBJECT: Update on Large Community Stage at Voyageur Park.
