



Board of Health

Regular Meeting

335 South Broadway
De Pere, WI 54115
<http://www.de-pere.org>

Agenda

Monday, September 16, 2019

5:30 PM

De Pere City Hall Riverview Room

Pursuant to Wisconsin Statutes 19.84, Notice is hereby given to the public that a meeting of the **Board of Health** of the City of De Pere will be held on **September 16, 2019** at **5:30 PM** in the **De Pere City Hall Riverview Room, 335 S. Broadway, De Pere, WI 54115**.

I.

1. Call to Order
2. Roll Call
3. Approval of May 20, 2019 meeting minutes
4. Introduction of New Board of Health Member - Teresa Gulyas
5. DRAFT 2020 Health Department Budget
6. DRAFT 2020 Board of Health Budget
7. Progress of Strategic Planning for 2020-2024
8. Community Health Updates regarding staff trainings, outreach activities and quarterly disease report
9. Public Comment on Matters not on the Agenda
10. Future Agenda Items
11. Adjournment

Any person wishing to attend this meeting who, because of disability, requires special accommodations should contact the Clerk's office at 339-4050 by Noon, the previous day so that arrangements can be made.

Agenda Sent To:

Alderspersons
City Administrator
Mayor
Department Heads
TV, Newspapers & Radio Stations
Kress Family Library
De Pere Chamber of Commerce



City of De Pere, Wisconsin

Request For Board of Health Action

MEETING DATE: September 16, 2019

DEPARTMENT: Health Department

FROM: Deborah Armbruster

SUBJECT: Approval of May 20, 2019 meeting minutes

ATTACHMENTS:

- 5.20.2019 BOH Minutes (DOCX)

BOARD OF HEALTH MEETING CITY OF DE PERE, WISCONSIN – May 20, 2019

The Board of Health of the City of De Pere, Wisconsin met in regular session in the Nicolet Conference room at City Hall, on Monday, May 20th at 5:30 p.m.

1. Call to Order

The meeting was called to order by Dennis Hibray at 5:35 pm.

2. Roll Call

Roll call was taken and the following members were present: Casey Nelson, Dennis Hibray, Pat Finder-Stone and Dr. Michael McHenry. Ryan Jennings and Dr. Erdman were absent. Also present were Deborah Armbruster, Sara Lornson and Kelly Burke. Public attendees were Ashley Lohrengel and Cindy Krzewina.

3. Approval of March 18, 2019 Meeting Minutes

Casey Nelson made a motion, seconded by Pat Finder-Stone to approve the minutes of the March 18, 2019 Board of Health Meeting. Upon vote, the motion passed unanimously.

4. Discussion of Duties of the Board of Health

Judy Schmidt-Lehman, De Pere's City Attorney, discussed the jurisdiction of the Board of Health and clarified the Board of Health's (BOH) role under the city ordinance. Judy explained that the Board of Health has been receiving updates on establishments licensed by the health department, but is also the hearing body to hear the license suspension or revocation matter of these establishments. As the hearing body, the BOH should not be presented with information about the establishment prior to the hearing as not to taint the Board of Health. As the independent hearing body, the BOH would need to make a decision about a licensure based solely on what was heard at the suspension/revocation hearing. Therefore, establishment issues should not be presented to the Board of Health prior to a suspension or revocation hearing.

Judy Schmidt-Lehman also explained that recently, the BOH was provided information on a snake complaint, but the BOH does not have jurisdiction over the animal ordinance. Therefore, you do not want the public seeing the issue on an agenda and attending a meeting thinking the BOH can do something about the matter, when they can't because they do not have jurisdiction over the matter.

Judy explained that the BOH does have continuing jurisdiction over industrial noise, so this would be a matter that should be brought to the board to try to find a solution.

Per Judy Schmidt-Lehman, policy making decisions should be on the agenda. Administrative oversight should be left to the Health Department and presented in the annual report.

Dr. McHenry questioned if the BOH should receive updates on the vaping ordinance since the BOH is not the governing body over it. Judy explained that since the BOH initiated the ordinance, it was appropriate for the BOH to receive

updates on it. Judy provided the Board of Health with a handout of the proposed vaping ordinance.

Dennis Hibray questioned how to handle citizen complaints brought to a Board of Health member. Judy replied that the complaint should be relayed to Debbie's Health Department staff to handle. An individual update may be given to the Board of Health member the complaint was given to, but should not be discussed in front of the entire Board of Health.

The Board of Health may discuss generalizations of the issues handles such as the number of noise complaints, number of dog complaints, etc. Specifics of each case should not be discussed.

5. Update from Emergency Preparedness Coordinator on the progress of the Emergency Preparedness Program since January 2018

Sara Lornson reported that she has been managing Public Health Emergency Preparedness (PHEP) since 2018. She reported the following regarding emergency preparedness:

The preparedness team has been working on sheltering. They developed a Memorandum of Understanding (MOU) with St. Norbert College and updated their MOU with Red Cross. On February 13th, De Pere had a sheltering tabletop exercise facilitated by Sara Lornson, Jared Preston from Brown County, and Fire Chief Al Matzke. The De Pere Health Department staff, St. Norbert College and Red Cross, were in attendance. The scenario was an apartment fire in De Pere. Through this exercise, we were able to recognize areas we need to improve and realize what we are doing well. Sara is working on having the De Pere Health Department staff trained in Red Cross sheltering. Sara has become well acquainted with the Red Cross disaster program manager for our area, who has given the health department the online training required and will provide in person shelter training for us. Deborah Armbruster added that Sara took this initiative so we can be responsive to the community in conjunction with the Red Cross in case of disaster.

Sara Lornson has been working on organizing the Incident Command (ICS) for the city of De Pere, making sure all departments have the appropriate trainings. De Pere is planning to provide ICS 300 classroom training in fall or winter. This is free through FEMA. We revitalized our emergency management city team and have had some tabletop and functional exercises, with one scenario being a severe storm situation at Celebrate De Pere. This exercise included agencies from Brown County and other area cities. The Emergency management team is now having quarterly meetings, which had not been done in the past.

Sara Lornson and Chief Al Matzke have been working on updating our city emergency operations plan. Sara received some mini grants which are being used to have our city plan evaluated by an outside consultant. The Nicolet Room is our Emergency Operations Center (EOC). We updated our satellite phone and radios, and installed a new antenna. We purchased all the supplies we need for our EOC and updated our forms. We purchased bags for building inspectors to take to the site, which include hard hats, flashlights, spray paint, and other equipment necessary to do an assessment. All this was paid for through the grants we received.

Dennis Hibray questioned if we had contacted the Salvation Army regarding our emergency response. Sara has not reached out to them much, but felt it may be beneficial to contact them going forward to see what role they might have in an emergency situation.

Sara reported that Debbie, Erin, and herself will be having a measles tabletop exercise coming up. Sara reported that the health department did a press release on Measles last week and sent measles postcards to our resident children who are not completely vaccinated. We are also educating the community through advertisements at the De Pere Cinema (which play 4 – 5 times prior to each movie) and ads on the chamber of commerce sign.

The De Pere Health Department will continue to work with Brown County Public Health on our emergency response and in other areas going forward.

The City of De Pere Health Department received scholarships for Sara Lornson, Debbie Armbruster, the fire chief and assistant fire chief to go to the State emergency management conference and the National Emergency Preparedness Summit. This was beneficial to the fire department as they were able to learn the important role public health plays in emergency management.

Sara became part of the state of Wisconsin inventory management and tracking (IMAT) system. She volunteered to be part of a workgroup to determine how to role this tracking system out to departments. Sara is getting trained in how to use and manage the program. This system is free from the CDC.

Sara Lornson also reported that we are gearing up for our Mass flu clinic on October 10th at the community center which will include free adult flu immunizations, free child flu immunizations and free winter helmets for the kids.

6. Noise concern of downtown De Pere from March 2019

Debbie reported that Trista Groth investigated the noise occurring in the evenings in De Pere. Building inspector Dennis Jensen also investigated it. The noise complaints were coming to us from residents on the east side of De Pere and Allouez and were described as a whirring or helicopter noise. We did not find out what caused it, but it did resolve on its own.

7. Community Health Updates regarding staff trainings, outreach activities and quarterly disease report

Debbie asked if anyone had questions on our outreach and trainings. The Board did not have any questions.

8. Status of Development of vaping ordinance

Judy Schmidt-Lehman reported that the vaping ordinance was a massive undertaking because De Pere had adopted state law in the past when the indoor smoking ban went into effect in the state. The ordinance we adopted in the past was more specific to Madison, so we had to clean up De Pere's existing smoking ordinance and include in the definition of smoking the use of vapor products.

De Pere's ordinance will prohibit using vapor products indoors and added that minors may not possess or use vapor products. The De Pere ordinance also added specifics related to school properties and the sale of tobacco products.

9. Update of Strategic Planning Process for the Health Department for 2019-2023

Debbie reported that our first Strategic Planning meeting lasted 4 hours with a lot of conversation. We discussed our mission, vision and values to determine what we want to do with it. The facilitator, Janet Kazmierczak, was really good at getting us all engaged in it. The Health Departments longest employee has only been here 5 years, and was not involved in the last strategic planning, so it has been beneficial to have Janet facilitate. Our next meeting will be in June and another meeting in August.

10. Public Comment on Matters not on the Agenda

No public comments were made.

11. Future agenda items

No future agenda items were discussed.

12. Adjournment

Dr. Michael McHenry made a motion to adjourn the meeting. Pat Finder-Stone seconded the motion. The meeting adjourned at 6:42 pm.

Respectfully Submitted,
Kelly Burke
Health Department Office Assistant



City of De Pere, Wisconsin

Request For Board of Health Action

MEETING DATE: September 16, 2019

DEPARTMENT: Health Department

FROM: Deborah Armbruster

SUBJECT: Introduction of New Board of Health Member - Teresa Gulyas



City of De Pere, Wisconsin

Request For Board of Health Action

MEETING DATE: September 16, 2019

DEPARTMENT: Health Department

FROM: Deborah Armbruster

SUBJECT: DRAFT 2020 Health Department Budget

ATTACHMENTS:

- #14 Health Department (DOCX)
- #1 General Government 54100(PDF)
- #6 GENERAL FUND REVENUES (PDF)

Health Department

Program Full Time Equivalent: 4.6

Program Mission:

The mission of the Health Department is to protect and promote public health across the lifespan through: education, policy development and valued services.

List of Program Service(s) Descriptions:

- 1) Public Health Nursing –Promote and protect the health of populations using knowledge from nursing, social, and public health sciences. Apply nursing and public health principles to assess, develop, implement, and evaluate care plans and health programs related to health promotion, disease prevention, and health protection services for individuals, families, and the community.
- 2) Public Health Sanitarian – Provide environmental health services to ensure the health and safety of the community. Provide weights and measures inspection services as required of municipalities by state statute.

Important Outputs:

- 1) Maternal child health programming/services – Activity funded by property tax and grant funding. Maternal child health programming is *required by state statute*. Services include, but are not limited to: community planning for coordination of service delivery, education to groups and individuals regarding development and health issues, linking individuals to essential community resources and gap filling services to include home visitation. Through the Community Partnership for children, visits are offered to all families at the time of their child’s birth to provide early intervention health education, referral and follow-up as needed to increase healthy outcomes, promote school readiness and assure a positive trajectory along the life course. Public Health Nurse home visits are completed based on medical provider referral, self-referral or based on nursing staff evaluation of risk factors identified at the time of birth.
- 2) Community Health Assessment/Improvement Planning-Time and effort is funded by tax levy and is *required by state statute*. Together with community partners, conduct assessment of leading health data indicators, choose priorities to focus efforts on and develop evidence-based community strategies to achieve measurable outcomes.
- 3) Injury prevention education/assurance: to include child passenger safety and prevention programs for the older adult– Activities funded by grant funding and property tax. *The assurance of injury prevention programming required by state statute*. Strengthen community infrastructure to provide a cross-section of services based on current data. For child passenger

safety: an inspection and education are provided for families of children less than eight years of age to ensure child safety while transported in a motor vehicle. Benefit to the residents is to ensure the safety of individual children and prevent injuries and fatalities. The adult prevention programs are the Stay At Home Assistance to help the older adult be able to stay in their home safely and Stepping On is a falls prevention program.

- 4) Childhood and Adult Immunizations – Activity funded by grant funding, Wisconsin Immunization Program, fee for service revenue, and property tax. Childhood immunization programming is *required by state statute*. Vaccines are available at no charge for all children through 18 years of age who do not have insurance coverage for immunizations through the Wisconsin Immunization Program or who are Medicaid eligible. Vaccine can also be provided to adults depending on the type of vaccine and eligibility. If an adult is not eligible, private pay vaccine may be available. Increased vaccination of residents (children and adults) prevents the spread of vaccine preventable diseases. The health department also assures population health by monitoring vaccine compliance for children less than 24 months of age. Families are encouraged by several methods to complete the initial vaccination series. Completion of the initial vaccine series prevents the spread of vaccine preventable diseases.
- 5) Blood Pressure Screenings – Activity funded by property tax. Blood pressure screenings are provided bi-weekly at the De Pere Community Center and by appointment as needed. Resident benefit from this free screening service at a convenient location.
- 6) Communicable Disease Investigation and Follow-up – Activity funded by property tax and grant funding. Communicable disease programming is *required by state statute*. There are over 100 diseases that are required to be reported to local health departments by statute. Various levels of investigation and follow-up are required for each of the diseases or outbreak by the local health department to prevent the spread in our community. This output also includes tuberculosis control and prevention. Tuberculosis (TB) skin testing is available to the general public for a minimal fee. Local health departments are required by state statute to provide distribution of treatment for latent TB infection and follow-up for any active TB Infections to prevent the spread in the community.
- 7) Employee Health-Activity funded by property tax. Mandatory education is provided to all employees identified to be at risk for exposure to blood borne pathogens. TB skin testing, vaccinations, and wellness coaching are now being provided through the city's contract with Bellin Health.
- 8) Public Health Preparedness – Activity funded by grant dollars. Programs and planning are completed each year to meet the requirements of the Department of Health Services Contract. This program benefits the community by ensuring the health department's ability to respond to urgent public health matters and be a partner in the City's Emergency Management.
- 9) Resident Complaint Investigation and Resolution -- Activity funded by property tax. Human health hazards investigation and resolution *required by state statute and city ordinances*. Resident concerns/issues are received and follow-up is completed in a timely manner.

- 10) Weights and Measure Inspections – Activity funded by program revenue. State statute requires municipalities to permit and inspect all businesses for compliance with weights and measures equipment ensuring consumer protection for weights and measures devices.
- 11) Establishment Licensing and Inspections (Department of Health Services and Department of Agriculture and Consumer Protection) – Activity funded by program revenue. An agent contract is in place under the Bridges of Fox River Consortium with the City of Menasha to provide licensing and inspections for all restaurants, temporary restaurants, hotel/motels, campgrounds, swimming pools, spas, tattoo & body piercing, school kitchens, recreational education camp establishments and temporary/permanent retail establishments. This program provides the community with establishments that are compliant with the Wisconsin state code ensuring the health and safety of those who patronize them.
- 12) Rabies Control – Activity funded by property tax. Follow-up is completed on all reported animal bites and exposures as *required by state statute and city ordinance* for the victim of the bite and the animal who bit. Benefit to the community is the prevention of rabies infection.
- 13) Childhood Lead Poisoning Prevention – Activity funded by grant funding. Blood lead levels of children are monitored and follow-up is provided to all families of children with elevated levels as *required by state statute*. Public education on lead also provided.
- 14) Public Health Education – Activity funded by property tax and grant funding. Education is provided to residents in a variety of ways including direct mailings to households, monthly De Pere Journal articles, city-wide newsletter contributions, up-to-date website, channel 4 contributions, educational presentations in the community, press releases, media interviews and individual education.
- 15) Radon Testing Program- Activity is funded by program revenue. Kits are provided to city residents at a nominal fee to allow residents access to test kits and education.

Expected Outcomes:

- 1) Avert vaccine preventable disease by assuring vaccine coverage rates are maintained and/or increased in select population cohorts.
- 2) Conduct surveillance, investigation and institute public health control measures for all suspect, probable and confirmed cases of communicable disease within the City of De Pere.
- 3) Prevent illness through the assurance of establishment compliance with food safety, environmental and hygiene standards.

2020 Performance Measures:

- 1) Conduct personalized reminder/recall activities for children that are behind schedule monthly provide to achieve an 83% city-wide immunization rate of 4 DtaP, 3 Polio, 1 MMR, 3 Hib, 3 Hepatitis B, 4 Pneumococcal and 1 varicella for De Pere children turning 24 months.
- 2) Health Department nursing staff will initiate the investigation of 100% of suspect, probable and confirmed cases of illness and disease within 72 hours in accordance with state statute.
- 3) Conduct education and follow-up to assure that food establishments are compliant with the state/local laws.
 - a. 100% of licensed establishments will be inspected at least once annually as required by the DATCP Agent Contract.
 - b. Reinspections will be conducted as necessary to verify compliance.
 - c. Establishment complaint investigation will be initiated within 72 hours of receipt.

2019 Performance Measurement Data (July 2018 – June 2019):

- 1) Conduct personalized reminder/recall activities for children that are behind schedule monthly provide to achieve an 83% city-wide immunization rate of 4 DtaP, 3 Polio, 1 MMR, 3 Hib, 3 Hepatitis B and 1 varicella for De Pere children turning 24 months.
 - a. Result: The immunization rate for this age group is at 83% by 24 months of age.
- 2) Health Department nursing staff will initiate the investigation of 100% of reported suspect, probable and confirmed cases of illness and disease within 72 hours in accordance with state statute.
 - a. Result: Health department staff investigated 99% of disease reports within 72 hours. With the average time being 8.2 hours. (A weekend accounted for the investigation delay in the 1% that was investigated greater than 72 hours.)
- 3) Conduct education and follow-up to assure 95% of the establishment's critical violations identified are corrected within the stated timeframe.
 - a. Result: 88% of licensed establishments did not require more than one reinspection to obtain compliance.
 - b. Result: Investigations for establishment complaints were initiated within 72 hours.

Significant Program Achievements:

This last budget year, the health department continued to focus on innovative health promotion programs within the City, while coordinating/connecting with broader health initiatives within the county and state. The Urban Orchard initiative of which the health department is the chair added (1) orchards in 2019 which was planted at Foxview School with the help of the De Pere High School [FFA](#) students and Foxview Middle School Eco Club. This project is cited as a promising practice to increase the access to healthy food options and links with a community health priority within the health improvement plan. The health department is doing educating and Ages and

Stages developmental screenings at the Kress library during both Picnic and Play and Storytime. We are able to touch a large number of families during these programs educating them on lead poisoning, injury prevention, immunizations, family preparedness, health promotion and wellness topics. We continued being a part of the Sexually Transmitted Infection workgroup for Northeast WI and have been instrumental in developing new interview documents and documents to share with medical providers to improve follow-up. We are chair of the Brown County Breastfeeding Coalition. We are focusing on the older adult through groups at the De Pere Community Center, continuing with the Stay At Home Assistance program and will be initiating the Stepping On program in fall. We work in conjunction with the Aging and Disabilities Resource Center during our blood pressure clinics educating on various topics pertinent to their needs. We also give presentations to a woman's group focusing on women's health issues from the WI Well Women's Grapevine Program.

The Public Health Emergency Preparedness coordination for the City of De Pere is completely managed by the De Pere Health Department. In conjunction with De Pere Emergency Management, we were instrumental in updating the City's Emergency Operations Plan and have handled emergency events within the city. We have also developed and practiced emergency plans and initiated exercises utilizing all city departments in order to be better prepared to deal with emergency situations. We continue to be a member of the Northeast WI Healthcare Emergency Readiness Coalition (NEW HERC).

We continue to partner with the Medical College of WI and St. Norbert College on various projects as well as mentoring their students to public health. We continue to mentor nursing students from the various institutions of higher education. We are also on the Health Navigator Advisory Committee for Northeast WI Technical College.

The health department continues to serve as a resource for local businesses for food and weights/measures licensing and inspection. The health inspectors of our consortium work diligently to assure that rules and regulations are followed while being very accessible to business owners to assist with questions and/or concerns that may arise throughout the license year. The health inspectors are also involved in the monitoring of all special events being held within the city.

Existing Program Standards Including Importance to Community:

The health department's 10 essential services are the model program standards set forth by the U.S. Department of Health and Human Services and Centers for Disease Control and Prevention (CDC) for local public health departments. These essential services protect and promote the health of the community thus creating a healthier place to live, work and play. The standards are outlined below:

- 1) Monitor health status to identify and solve community health problems (i.e. Community Health Improvement Plan, maintain, advocate for and utilize vaccine and disease registries).

- a. Allows for a common set of measures for the community to prioritize the health issues that will be addresses through strategic planning and action, to allocate and align resources and to monitor population-based health status improvement over time.
- 2) Diagnose and investigate health problems and health hazards in the community (i.e. investigations of disease outbreaks, coordinate activities for fee exempt Wisconsin State Lab of Hygiene testing in accordance with standing orders and state recommendations).
 - a. Allows for trending illness/disease, identification of changes or patterns and investigation of underlying causes or factors. Ready access to this information can curtail an outbreak if a common source is identified.
- 3) Inform, educate, and empower people about health issues (i.e. health education and health promotion partnerships with schools, churches, and work-sites. This could include media/social media outlets).
 - a. Allows residents make better informed healthy choices throughout their lives. Health promotion activities give individuals groups and communities greater control over conditions affecting their health.
- 4) Mobilize community partnerships and action to identify and solve health problems (i.e. coalition activities associated with the community health improvement plan. The three health issues that the partnerships are working on currently include: alcohol, nutrition (and physical activity) and oral health).
 - a. Allows for the sharing of resources and accountability in undertaking community health improvement. Relationships among private, public and non-profit institutions allow for networking, coordination, cooperation and collaboration achieving a common purpose).
- 5) Develop policies and plans that support individual and community health efforts (i.e. health department policies and plans as well as community policies and plans. This could include, but is not limited to: ordinances, codes, smoke-free policies, health department strategic plan, emergency preparedness plans and community health improvement plan).
 - a. Allows for an effective governmental presence at the local level. The development of policy to protect the health of the public assures public health practice aligns with the needs of the community.
- 6) Enforce laws and regulations that protect health and ensure safety (i.e. restaurant/hotel/tattoo inspections, health hazard enforcement, isolation /quarantine, school immunization requirements, communicable disease reporting/follow-up, etc.).
 - a. Protects the health and ensures safety for the residents and visitors.
- 7) Link people to needed personal health services and assure the provision of health care when otherwise unavailable (i.e. working with community partners in identifying populations with barriers to personal health services, knowing community resources and linking people to needed resources and providing “gap filling” services (as appropriate). Some gap filling services provided include: care coordination for children and youth with special health care needs, immunizations, home visitation, and car seat education/installation.
 - a. Allows for those with identified barriers, access needed community programming and health services.
- 8) Assure competent public and personal health care workforce (i.e. workforce certifications, licenses and education required by law/policy guidelines needed to provide public health services, provide mentoring opportunities for students/new graduates)

- a. Allows for a competent workforce. The complexity of promoting health and preventing disease in a diverse society requires the public health workforce to continually learn and apply this new knowledge. Emerging needs are continuously changing and with that competencies and trainings will forever be evolving.
- 9) Evaluate effectiveness, accessibility, and quality of personal and population-based health services (i.e. at least every 3-5 years the local health department evaluates the accessibility and effectiveness of population-based health services collaboratively on a local level and state level (Community Health Improvement Plan and Healthiest Wisconsin 2020). At this time, documented progress towards goals are reviewed and discussed and revised as needed. Informal satisfaction surveys have also been implemented to improve upon gap filling personal health services provided within the local health department).
 - a. Evaluation of the accessibility/quality of services delivered allows for re-allocation of resources and re-shaping programs as needed within the health department and within the community.
- 10) Research for new insights and innovative solutions to health problems (i.e. linkages with UW systems that conduct research and obtain best practice and evidence-based recommendations for programming, monitor and research best practice information from other agencies and organizations on a local, state and federal level).
 - a. Innovation and the implementation of research-based programming within the health department or within the community, strengthens public health practice and ultimately benefits the health of the community.

Costs and Benefits of Program and Services:

The adopted 2020 Health Department program cost is \$555,913. Clinical and community preventive services provide important health benefits at a reasonable cost. Some preventive services are cost saving; others are cost-effective (i.e. every dollar spent on immunizations is projected to save \$18.40). Every dollar spent on community prevention is cited to save \$5.60~Robert Wood Johnson Foundation). Investing early and wisely in both clinical and community preventive services is essential if we are to successfully address the leading causes of death and disability, namely, chronic diseases and their risk factors. Essential services ensure the public's safety. The investment in primary prevention programming and services, decreases chronic disease and increases the quality of life for those who live, work and play in the City of De Pere.

2020 Program Goals:

- 1) Increase vaccination rates toward the long-term goal of 90% for all children completing primary vaccination series by two years of age.
- 2) Monitor, prevent, suppress and control communicable diseases in accordance with federal and state recommendations/guidelines.
- 3) Conduct timely inspections of licensed establishments to decrease environmental public health risks.

2020 Budget Significant Expenditure Changes:

- 1) Salaries increased \$15,754 and FICA increased \$1,326 due to projected step increases.
- 2) Seminars and Conferences: Regional and State WALHDAB meetings \$90; WALC conference \$200, Environmental Health Conferences \$400; Dept. of Agriculture and Family Services Food conferences \$100; and required state conference for Weights and Measures program \$300. The STD Summit and TB Summit will now be paid for under the Communicable Disease grant. The Prevent Suicide Conference will now be paid for under the MCH grant.
- 3) Cell/Radio account has been redistributed. Cell phone for the sanitarian will be under “Cell/Radio account” along with health director’s. The addition of the nurses’ phone is needed for their clients to be able to reach them via call or text for communicable disease follow-up and home visits will be reimbursed under the Communicable Disease grant dollars. Radios will be reimbursed under the Preparedness grant dollars.
- 4) Memberships/Subscriptions: Wisconsin Public Health Association \$275, Wisconsin Association of Local Health Departments and Boards (WALHDAB) \$410, Wisconsin Environmental Health Association \$40, and Wisconsin Association of Weights and Measures \$30, Wisconsin Certified Lactation Counselors Association (WALC) \$25.
- 5) Office supplies increased \$500 due to increased cost of supplies.
- 6) Mileage reimbursement will be withdrawn from the perspective grant when applicable which will help offset the increased mileage expenses we are experiencing due to more travel needed for meetings.
- 7) Grants: Prevention grant increased \$987 and Maternal Child Health grant increased \$2,002 due to expected grant activity.
- 8) Consulting: Represents the annual payment to the City of Menasha for the Fox River Consortium agent contract program for licensed establishment inspections.

City of De Pere
2020 General Fund
Adopted Budget

EXPENDITURES

Account Title				2018 Year End Actual	2019 Adopted Budget	2019 6 mos Actual	2019 Year End Estimate	2020 Dept Head Proposed	2020 / 2019 Budget % Of Chang
HEALTH DEPARTMENT									
Account Number PERSONAL SERVICES									
100	54100	110	Salaries	\$ 238,445	\$ 271,369	\$ 118,076	\$ 236,152	\$ 287,123	5.81
100	54100	120	Hourly Wages	32,575	31,699	14,502	29,004	33,280	4.99
100	54100	125	Overtime Wages	0	0	0	0	0	0.00
100	54100	126	Seasonal Labor	0	0	0	0	0	0.00
100	54100	150	FICA	18,908	23,185	10,056	20,284	24,511	5.72
100	54100	151	Retirement	18,549	19,851	7,959	17,368	21,627	8.95
100	54100	152	Health, Dental, DIB, Life & Wks Cmp Ins	114,122	120,375	42,436	84,872	108,029	-10.26
100	54100	190	Training	75	0	45	45	0	0.00
			Subtotal	422,673	466,479	193,074	387,725	474,570	1.73
			CONTRACTUAL SERVICES						
100	54100	210	Telephone	1,703	1,700	848	1,696	1,700	0.00
100	54100	211	Postage	0	0	0	0	0	0.00
100	54100	212	Seminars and Conferences	1,828	1,700	944	1,700	1,700	0.00
100	54100	215	Consulting	113	0	0	0	0	0.00
100	54100	218	Cell/Radio	593	1,260	493	712	800	-36.51
100	54100	240	Equipment Maintenance	1,392	800	91	200	800	0.00
			Subtotal	5,629	5,460	2,376	4,308	5,000	-8.42
			SUPPLIES AND EXPENSE						
100	54100	310	Office Supplies	2,155	2,000	1,642	2,000	2,500	25.00
100	54100	320	Memberships/Subscriptions	610	705	173	780	780	10.64
100	54100	324	Medical Supplies	5,981	6,000	(1,747)	6,000	5,000	-16.67

Attachment: #1 General Government 54100 (8718 : DRAFT 2020 Health Department Budget)

City of De Pere
2020 General Fund
Adopted Budget

EXPENDITURES

Account Title				2018 Year End Actual	2019 Adopted Budget	2019 6 mos Actual	2019 Year End Estimate	2020 Dept Head Proposed	2020 / 2019 Budget % Of Chang
HEALTH DEPARTMENT									
100	54100	330	Mileage Reimbursement	3,252	1,700	1,035	1,800	1,800	5.88
100	54100	331	Transportation	510	1,500	294	750	1,500	0.00
100	54100	351	MCH Grant	2,002	10,673	270	12,675	12,675	18.76
100	54100	354	Childhood Lead Grant	595	1,724	0	1,724	1,724	0.00
100	54100	355	Immunization Outreach Grant	1,791	7,237	402	7,339	7,339	1.41
100	54100	358	Preparedness Grant	39,033	33,933	25,477	34,037	34,037	0.31
100	54100	359	Prevention Grant	95	4,326	779	5,313	5,313	22.82
100	54100	360	Communicable Disease Grant	3,198	3,600	2,919	3,600	3,600	0.00
			Subtotal	59,223	73,398	31,244	76,018	76,268	3.91
			CAPITAL OUTLAY						
100	54100	810	Capital Equipment	0	0	0	0	0	0.00
			Subtotal	0	0	0	0	0	0.00
			TOTAL	\$ 487,524	\$ 545,337	\$ 226,694	\$ 468,051	\$ 555,838	1.93

**City of De Pere
2020 General Fund
Adopted Budget**

REVENUES

Account Title			2018 Year End Actual	2019 Adopted Budget	2019 6 mos Actual	2019 Year End Estimate	2020 Dept Head Proposed	2020 / 2019 Budget % of Change
TAXES								
100	41110	General Property	\$ 8,173,457	\$ 8,202,547	\$ 8,200,397			0.00
100	41130	Mobile Home Fees	7,077	7,000	1,978			0.00
100	41150	Payments in Lieu of Taxes	1,692	1,700	507			0.00
100	41200	Sales and Use	22,025	0	0			0.00
100	41210	Public Accommodations	9,428	7,900	3,589			0.00
100	41220	Retained Sales Tax	120	120	0			0.00
100	41310	From Municipal Water Utility	486,869	480,000	0			0.00
100	41320	Housing Authority	29,593	30,000	30,047			0.00
100	41800	Interest Penalties & Taxes	1,478	1,200	409			0.00
100	41810	Interest Penalties Specials & Deeds	14,511	20,000	9,366			0.00
		Subtotal	8,746,249	8,750,467	8,246,294	-	-	0.00

INTERGOVERNMENTAL REVENUE

100	43220	Mass Transit Federal Aid	0	0	0	0	0	0.00
100	43410	State Shared Revenue	1,203,358	1,200,175	0			0.00
100	43411	State Shared Revenue - Expenditure Restraint	218,534	184,824	0			0.00
100	43420	State Fire Insurance	84,732	84,732	0			0.00
100	43430	Other State Shared Taxes - Exempt Computer Aid	76,012	76,012	0			0.00
100	43500	State Grants	6,083	80,279	90,633			0.00
100	43505	Law Enforcement	7,155	0	5,991			0.00
100	43507	K-9 Expenses and Donations	2,379	2,500	8,510			0.00
100	43510	Rescue EMS Act 102	6,756	7,000	0			0.00
100	43520	State Aid for Police Training	5,280	5,440	0			0.00
100	43530	State Aid for Connecting Highways	74,386	74,335	37,167			0.00
100	43531	General Transportation Aids	1,035,430	1,081,534	540,519			0.00
100	43532	Mass Transit State Aid	294,790	294,790	0			0.00
100	43540	State Recycling Grants	97,568	97,568	97,611			0.00
100	43550	ACT 102 Ambulance Grant	0	0	0			0.00
100	43551	Health Matching Grant	75,600	57,929	38,143	71,766	68,166	0.00
100	43590	State Misc Grants	2,000	0	0			0.00
100	43605	Payment in Lieu of Tax - DNR	0	0	901	0	0	0.00
		Subtotal	3,190,064	3,247,118	819,475	71,766	68,166	0.00

LICENSES AND PERMITS

100	44100	Business & Occupational Licenses	0	0	0	0	0	0.00%
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Attachment: #6 GENERAL FUND REVENUES (8718 : DRAFT 2020 Health Department Budget)

**City of De Pere
2020 General Fund
Adopted Budget**

REVENUES

Account Title			2018 Year End Actual	2019 Adopted Budget	2019 6 mos Actual	2019 Year End Estimate	2020 Dept Head Proposed	2020 / 2019 Budget % of Change
100	44105	Liquor and Malt Beverage Licenses	36,315	35,000	33,385			0.00
100	44110	Operator's Licenses	31,171	12,200	9,280			0.00
100	44115	Cigarette Licenses	2,100	2,100	2,025			0.00
100	44120	Food & Beverage Licenses-DHFS	65,193	0	50,643	0	0	0.00
100	44121	Food & Beverage Licenses-DATCP	6,179	72,022	7,871	84,353	80,000	0.00
100	44125	Cable Television Franchise License	142,734	145,000	39,732			0.00
100	44130	Trailer Park	100	100	0			0.00
100	44140	Other Permits and Fees	10,255	11,500	5,084			0.00
100	44210	Dog License	3,617	4,200	3,426			0.00
100	44300	Building Permits	138,530	150,000	91,234			0.00
100	44301	Commercial Permit Review	0	20,000	0			0.00
100	44303	Flood Plain/Zoning Letters	660	600	165			0.00
100	44305	Construction	0	0	0			0.00
100	44307	Sanitary Sewer Excavation	6,925	5,250	2,950			0.00
100	44910	Electrical Permits	58,635	60,000	18,132			0.00
100	44920	Plumbing Permits	19,751	30,000	10,194			0.00
100	44925	HVAC Permits	65,969	65,000	25,781			0.00
100	48902	Zoning Permits and Fees	4,165	4,000	2,678			0.00
100	48903	CSM Reviews	22,849	9,000	13,377			0.00
100	48905	Bid Deposits & Refunds	42	0	0			0.00
100	48906	Excavation Permits	17,849	18,900	9,700			0.00
		Subtotal	633,041	644,872	325,657	84,353	80,000	0.00

FINES AND FORFEITURES

100	45100	City Share of Fines and Forfeitures	(2,418)	0	(538)	0	0	0.00
100	45110	Court Penalties and Costs	365,596	350,000	200,585			0.00
100	45120	Crime Prevention/Policing Share	0	0	41			0.00
100	45130	Parking Violations	40,837	40,000	16,341			0.00
100	45190	Other Law-Ordinance Violations	0	0	0			0.00
		Subtotal	404,014	390,000	216,429	-	-	0.00

PUBLIC CHARGES FOR SERVICE

100	46100	General Government	1,311	1,500	2,005			0.00
100	46101	Clerk-Passports/Solicitors	4,833	5,000	3,679			0.00
100	46102	Clerk's Office Admin Fees	948	0	500			
100	46110	Letters of No Specials	25,700	26,000	13,265			0.00

Attachment: #6 GENERAL FUND REVENUES (8718 : DRAFT 2020 Health Department Budget)

**City of De Pere
2020 General Fund
Adopted Budget**

REVENUES

Account Title			2018 Year End Actual	2019 Adopted Budget	2019 6 mos Actual	2019 Year End Estimate	2020 Dept Head Proposed	2020 / 2019 Budget % of Change
100	46120	License Publication Fees	(1,459)	400	1,204			0.00
100	46204	DMV Registration	3,773	0	1,461			0.00
100	46205	Police CVR Fees	(3,717)	0	(1,423)			0.00
100	46206	CVR Registrations	198	700	71			0.00
100	46207	Police Alarm Monitoring	8,177	10,000	4,026			0.00
100	46208	Police Department Fees	952	1,000	370			0.00
100	46210	Background Checks	386	300	155			0.00
100	46220	Police Finger Prints	576	750	287			0.00
100	46225	Fire Hazmat	0	0	0			0.00
100	46298	Ambulance Fees	747,157	805,835	248,339			0.00
100	46340	Street Department Revenue	31,562	63,000	19,716			0.00
100	46345	Garbage & Recycling Fees	0	12,000	0			0.00
100	46350	Snow Removal Charges	2,497	6,600	8,353			0.00
100	46360	Parking Permits	0	0	0			0.00
100	46406	Weed & Nuisance Control	6,232	10,000	1,176			0.00
100	46421	Recycling Containers	2,810	3,300	1,020			0.00
100	46501	Public Health Revenue	1,259	6,000	727	1,000	3,000	0.00
100	46510	Weights & Measures Fees	16,935	24,942	18,679	19,278	19,000	0.00
100	46521	Animal Control	2	0	0			0.00
100	46700	Recreation Programs	357,655	344,399	195,207			0.00
100	46721	Recreation	8,880	0	0			0.00
100	46722	Concessions	17,581	12,757	2,264			0.00
100	46723	Swimming	122,113	84,556	44,564			0.00
100	46724	Forestry	6,141	6,400	4,516			0.00
100	46725	Community Center	35,697	35,260	19,049			0.00
100	46727	Programs-Financial Assistance	3,840	3,750	986			0.00
100	46747	Athletic Facility Fees	14,486	72,500	8,323			0.00
100	46747 010	Daily Boat Fees	48,499	0	34,411			0.00
100	46747 020	Season Boat Fees	16,986	0	2,250			0.00
100	46800	Payment In Lieu of Parkland	0	0	0			0.00
100	47306	Ambulance Fees From Townships	174,787	170,000	107,467			0.00
100	47401	Engineering Fees	700,000	700,000	0			0.00
100	48901	Copies Maps Blueprints	792	1,100	569			0.00
100	48908	Building Permits & Voter Report (Clerk)	0	500	0			0.00
100	48909	Sundry	2	550	0			0.00
100	48910	Retiree Insurance Admin Fee	1,010	1,000	437			0.00

Attachment: #6 GENERAL FUND REVENUES (8718 : DRAFT 2020 Health Department Budget)

City of De Pere
2020 General Fund
Adopted Budget

REVENUES

Account Title			2018 Year End Actual	2019 Adopted Budget	2019 6 mos Actual	2019 Year End Estimate	2020 Dept Head Proposed	2020 / 2019 Budget % of Change
		Subtotal	2,358,600	2,410,099	743,654	20,278	22,000	0.00

INTERGOVERNMENTAL CHARGES FOR SERVICE

100	47311	Crossing Guard Hours	17,477	20,000	0			0.00
100	47320	Payment for Liason Officer	164,984	277,000	0			0.00
100	47402	Data Processing Charges	14,301	14,700	0			0.00
100	47405	TID 5 Admin Allocation	5,300	5,300	0			0.00
100	47406	TID 6/7/8/9/10 Admin Allocation	116,600	116,600	0			0.00
100	47415	Equipment Rental	28,008	29,000	0			0.00
100	47432	Space Rentals	37,220	47,500	13,529			0.00
100	48208	Brown County Nutritionist	2,980	2,980	1,490			0.00
		Subtotal	386,870	513,080	15,019	-	-	0.00

City of De Pere
2020 General Fund
Adopted Budget

REVENUES			2018 Year End Actual	2019 Adopted Budget	2019 6 mos Actual	2019 Year End Estimate	2020 Dept Head Proposed	2020 / 2019 Budget % of Change
MISCELLANEOUS REVENUES								
100	48100	Interest On Investments	225,115	262,000	344,258			0.00
100	48103	Notes Receivable Interest	0	0	0			0.00
100	48113	Interest On Personal Property Taxes	0	0	0			0.00
100	48121	Land Contract Interest	0	0	0			0.00
100	48200	Rents & Leases	10,444	0	2,641			0.00
100	48201	Farm Leases	2,614	5,000	1,122			0.00
100	48202	Brown County Fairgrounds	0	0	0			0.00
100	48203	Residential Lease	17,043	17,000	6,973			0.00
100	48300	Property Sales	0	1,500	0			0.00
100	48301	Refuse Garbage Equipment & Property	3,333	15,000	1,621			0.00
100	48303	Note Receivable Principal	0	0	0			0.00
100	48305	Real Property	1,000	50,000	0			0.00
100	48306	Land Contract Principal	787	0	0			0.00
100	48309	Other	0	5,000	5,550			0.00
100	48500	Donations	0	0	0			0.00
100	48510	Police Programs	0	0	0			0.00
100	48515	Park and Rec	720	0	200			0.00
100	48520	Fire & Rescue	3,490	0	550			0.00
		Subtotal	264,547	355,500	362,915	-	-	0.00
OTHER FINANCING SOURCES								
100	49100	Proceeds From Long Term Notes	0	0	0	0	0	0.00
100	49130	Installment Contracts	0	0	0	0	0	0.00
100	49140	State Trust Fund Loans	0	0	0	0	0	0.00
100	49200	Transfer From Special Fund	261,400	250,000	0			0.00
100	49222	Transfer From TID #5	0	11,400	0			0.00
100	49223	Transfer From TID #7	0	0	0			0.00
100	49240	Transfer From Capital Projects Fund	1,050,000	1,050,000	0			0.00
100	49260	Transfer From Enterprise Fund (Water Utility)	0	0	0	0	0	0.00
100	49261	Transfer From Enterprise Fund (Wastewater)	0	0	0	0	0	0.00
100	49271	Transfer From Parkland Dedication Fund	0	0	0	0	0	0.00
		Subtotal	1,311,400	1,311,400	0	-	-	0.00
		TOTAL GENERAL FUND REVENUES	17,294,784	17,622,536	10,729,441	176,397	170,166	0.00

Attachment: #6 GENERAL FUND REVENUES (8718 : DRAFT 2020 Health Department Budget)

City of De Pere
2020 General Fund
Adopted Budget

REVENUES

Account Title			2018 Year End Actual	2019 Adopted Budget	2019 6 mos Actual	2019 Year End Estimate	2020 Dept Head Proposed	2020 / 2019 Budget % of Change
100	49300	Fund Balances Applied	0	84,000				0.00
		TOTAL GENERAL FUND REVENUES	\$ 17,294,784	\$ 17,706,536	\$ 10,729,441	\$ 176,397	\$ 170,166	0.00



City of De Pere, Wisconsin

Request For Board of Health Action

MEETING DATE: September 16, 2019

DEPARTMENT: Health Department

FROM: Deborah Armbruster

SUBJECT: DRAFT 2020 Board of Health Budget

ATTACHMENTS:

- #15 Board of Health (PDF)
- #1 General Government 54110(PDF)

Board of Health

Program Full Time Equivalents: 0

Program Mission:

To act as a policy forming body for health department staff in efforts to protect and promote the health of City of De Pere residents.

List of Program Service(s) Descriptions:

- 1) Medical Advisor: Provides medical orders and advisement to the Health Officer and staff.
- 2) Fiscal Approval: Approve annual budget that meets the public health needs of the community at an amount acceptable to the community.
- 3) Policy Development: Review local policies and standards for public health services provided by health department staff.

Important Outputs:

- 1) Approval of Health Department Policy and Procedures: Activity funded by property tax. Policy and procedures provide for consistent services provided to the community.
- 2) Approval of Annual Budget: Activity funded by property tax. The annual budget provides for the operation of health department services. This allows the community to have input into the funding utilized to support public health programming.
- 3) Advisement to Health Officer and staff: Activity funded by property tax. Required by state statute. Provides standing orders for medical services provided and program guidance for services to meet the community's needs.

Expected Outcomes:

- 1) Maintain or increase the health of community members by assuring the provision of public health services according to Wisconsin State Statute, standing orders and established department policy and procedures.
- 2) Maintain or increase the number of public health services provided to the community at the lowest possible cost.

2020 Performance Measures:

- 1) Assure annual review of health department strategic plan and updates to the agency's policy and procedures by May of each year.
- 2) Recommend at least 1 health policy to the City Council for consideration/adoption.

2019 Performance Measurement Data (July 2018 – June 2019):

- 1) Assure annual review of health department strategic plan and updates to the agency's policy and procedures by May of each year.
 - a. Result: The board of health reviewed the agency's policy/procedures on 3/18/2019.
- 2) Recommend at least (1) health policy to the City Council for consideration/adoption.
 - a. Result: The Board of Health gave their recommendation to support the modification of Sec. 8-3. under smoking, vapor product and tobacco regulations which prohibits minors less than 18 years of age from possessing a vaping product. This modification was approved by the Common Council on 5-21-2019.

Significant Program Achievements:

The Board of Health has been very supportive of the agency's strategic plan and assisting with community connections to achieve success with the components of the plan. In addition, the Board of Health has been actively engaged and attending regional WALHDAB meetings to stay abreast of public health policy/program initiatives that are occurring regionally and across the State.

Existing Program Standards Including Importance to Community:

- 1) Conduct at least quarterly meetings of the Board of Health.
 - a. Community Importance.
 - i. Provides opportunity for required actions of the board.
 - ii. Allows opportunity for community involvement.
 - iii. Required by state statute for all local health departments.

Costs and Benefits of Program and Services:

The adopted 2020 Board of Health program cost is \$1,622. The program benefits the community by allowing for resident involvement of board members in the policy development and public health programming. In addition, the Board supports health department programming that promotes healthy lifestyles and protects health through health education, policy development and valued services.

2020 Program Objectives:

- 1) Develop policy and provide leadership that emphasizes public health needs and that advocates for equitable distribution of public health resources and/or environmental changes improving health and quality of life.
- 2) Regularly and systematically collect, assemble, analyze and make available information on the health of the community, including statistics on health status and community health needs.

2020 Budget Significant Expenditure Changes:

- 1) Reduce training expenses to reflect prior trends of training dollars used in the past.

City of De Pere
2020 General Fund
Adopted Budget

EXPENDITURES

Account Title

2018
Year End
Actual

2019
Adopted
Budget

2019
6 mos
Actual

2019
Year End
Estimate

2020
Dept Head
Proposed

2020 / 2019
Budget
% Of Change

BOARD OF HEALTH

Account Number

PERSONAL SERVICES

100	54110	124	Hourly Wages Board of Health	\$ 1,513	\$ 1,500	\$ 738	\$ 1,500	\$ 1,500	0.00%
100	54110	150	FICA	24	22	11	22	22	0.00%
100	54110	190	Training	0	200	0	0	100	-50.00%
			Subtotal	1,537	1,722	748	1,522	1,622	-5.81%
			TOTAL	\$ 1,537	\$ 1,722	\$ 748	\$ 1,522	\$ 1,622	-5.81%



City of De Pere, Wisconsin

Request For Board of Health Action

MEETING DATE: September 16, 2019

DEPARTMENT: Health Department

FROM: Deborah Armbruster

SUBJECT: Progress of Strategic Planning for 2020-2024



City of De Pere, Wisconsin

Request For Board of Health Action

MEETING DATE: September 16, 2019

DEPARTMENT: Health Department

FROM: Deborah Armbruster

SUBJECT: Community Health Updates regarding staff trainings, outreach activities and quarterly disease report

ATTACHMENTS:

- CD Report - YTD 9-6-2019 (PDF)
- De Pere Health Department Outreach Activities May 2019-Sept 2019 (PDF)
- De Pere Health Department Trainings 9.10.19 (PDF)

Cumulative Report

1.8.a

Date Type: Closed

Date Range: 01/01/2019 to 09/12/2019

Incident Jurisdiction: De Pere

Health Jurisdiction: Health Jurisdiction

Outbreak Jurisdiction:

Transmission Status:

Resolution Status: Confirmed, Not A Case,
Probable, Suspect, Zika+ Not A Case

Process Status:

Prepared By: WEDSS (Preparer's Title)

Telephone: 9885297959

Fax: 9848999801

All diseases except HIV and Lead

<u>Disease Name</u>	<u>Number of Incidents</u>
ARBOVIRAL ILLNESS, WEST NILE VIRUS, Unspecified	1
CAMPYLOBACTERIOSIS	4
CARBON MONOXIDE POISONING	2
CHLAMYDIA TRACHOMATIS INFECTION	53
CRYPTOSPORIDIOSIS	1
E-COLI, ENTEROINVASIVE (EIEC) / SHIGELLOSIS	1
E-COLI, SHIGA TOXIN-PRODUCING (STEC)	2
GONORRHEA	8
HEPATITIS B, ACUTE	1
HEPATITIS B, CHRONIC	1
HEPATITIS C, ACUTE	1
HEPATITIS C, CHRONIC	9
LYME DISEASE (B.BURGDORFERI)	13
LYME LABORATORY REPORT	5
MEASLES (RUBEOLA)	1
MYCOBACTERIAL DISEASE (NON-TUBERCULOUS)	4
PERTUSSIS (WHOOPING COUGH)	1
PNEUMOCYSTIS JIROVECI	1
SALMONELLOSIS	1
SHIGELLOSIS	2
STREPTOCOCCAL DISEASE, INVASIVE, GROUP A	3
STREPTOCOCCAL DISEASE, INVASIVE, GROUP B	3
STREPTOCOCCUS PNEUMONIAE, INVASIVE DISEASE	2

Information contained on this form or report which would permit identification of any individual has been collected with a guarantee that it will be held in strict confidence, will be used only for surveillance purposes, and will not be disclosed or released without the consent of the individual in accordance with Section 308(d) of the Public Health Service Act (42 U.S.C. 242m).

Date Type: Closed

Date Range: 01/01/2019 to 09/12/2019

1.8.a

Incident Jurisdiction: De Pere

Health Jurisdiction: Health Jurisdiction

Outbreak Jurisdiction:

Transmission Status:

Resolution Status: Confirmed, Not A Case,
Probable, Suspect, Zika+ Not A Case

Process Status:

Prepared By: WEDSS (Preparer's Title)

Telephone: 9885297959

Fax: 9848999801

All diseases except HIV and Lead

<u>Disease Name</u>	<u>Number of Incidents</u>
SYPHILIS REACTOR	2
SYPHILIS, UNKNOWN DURATION OR LATE	1
TOXOPLASMOSIS	1
YERSINIOSIS	1

Information contained on this form or report which would permit identification of any individual has been collected with a guarantee that it will be held in strict confidence, will be used only for surveillance purposes, and will not be disclosed or released without the consent of the individual in accordance with Section 308(d) of the Public Health Service Act (42 U.S.C. 242m).

De Pere Health Department Outreach Activities

DE PERE HEALTH DEPARTMENT OUTREACH ACTIVITIES ADDITIONAL - May 2019			
Job/Activity	Name	Date	Notes
Tick Talk	Erin and Sara	5/2/2019	
Car Seat Installs	Erin and Sara	5/6 & 5/22	
Bike rodeos at Foxview and Westwood schools	Erin	Weeks 5-6 and 5-20	
Blood Pressure Clinic	Erin and Sara	5/1 & 5/15/19	
Respiratory Fit Testing Fire Dept	Sara	5/8/2019	
Library Picnic and Play	Sara	5/15/2019	
Grapevine (Gynecological Cancer)	Erin and Sara	5/30/2019	
SNC for Breastfeeding Friendly Worksite	Sara	5/21/2019	

DE PERE HEALTH DEPARTMENT OUTREACH ACTIVITIES ADDITIONAL - June 2019			
Job/Activity	Name	Date	Notes
Car Seat Installations	Erin & Sara	6/4/2019 & 6/24/19	
QPR Training at Humana	Erin & Sara	6/25/2019	
Blood Pressure Clinic	Erin & Sara	6/5/19 & 6/19/19	
Measles Exercise	Erin, Debbie & Sara	6/6/2019	
Upward Bound Presentation	Erin & Sara	6/12/2019	
Library Storytime	Sara	6/13/2019	

DE PERE HEALTH DEPARTMENT OUTREACH ACTIVITIES ADDITIONAL - July 2019			
Job/Activity	Name	Date	Notes
Car Seat Installation Clinic	Sara and Erin	7/15/2019 & 7/30/19	
Library Picnic and Play	Sara	7/10/2019	
SNC/ MCW Med student PH Orientation	Sara and Erin	7/11/2019	
Blood Pressure Clinic	Sara and Erin	7/3/19 & 7/17/19	
Humana Expo Event	Erin	7/18/2019	
Food box delivery with DPPD	Erin	7/31/2019	

Attachment: De Pere Health Department Outreach Activities May 2019-Sept 2019 (8721 : Community Health Updates regarding staff trainings,

DE PERE HEALTH DEPARTMENT OUTREACH ACTIVITIES ADDITIONAL - August 2019

Job/Activity	Name	Date	Notes
Bike Rodeo	Erin	8/1/2019	
Car Seat Install Clinic	Erin and Sara	8/5/2019	
Blood Pressure Clinic	Sara	8/7 & 8/21	
TOPS Presentation	Sara	8/8/2019	
Library Picnic and Play	Sara	8/28/2019	
Bleeding Control Training at MSC	Sara	8/28/2019	

DE PERE HEALTH DEPARTMENT OUTREACH ACTIVITIES ADDITIONAL - September 2019

Job/Activity	Name	Date	Notes
Blood Pressure Clinic	Erin and Sara	9/4 & 9/18	
Car Seat Install Clinic	Erin and Sara	9/10 & 9/30	
Falls App Update	Erin and Debbie	9/9, 9/10 & 9/11	
Falls Prevention Presentation	Erin	9/10/2019	
Be The Light Walk	Erin	9/14/2019	
Hope Squad Training	Erin	9/13/2019	
Library Picnic and Play	Sara	9/25/2019	
Fire Department Open House	Erin, Sara and Debbie	9/28/2019	

De Pere Health Department Trainings / Conferences

DE PERE HEALTH DEPARTMENT TRAININGS/CONFERENCES/CE - May 2019			
Job/Activity	Name	Date	Notes
Functional Exercise for Severe	Sara, Debbie, Trista	5-7-2019	
Weather for Emergency Prep/Management			
Measles Case Management webinar	Erin, Debbie	5/13/2019	
Webinar-Assessment and Treatment	Debbie	5/16/2019	
Planning for Youth presenting with Suicidality			
PHEP Q&A	Sara and Debbie	5/13/2019	

DE PERE HEALTH DEPARTMENT TRAININGS/CONFERENCES/CE - June 2019			
Job/Activity	Name	Date	Notes
MCH Learning Call - Adolescent Suicide Prevention Learning Community	Debbie & Erin	6/3/2019	
Measles Tabletop Exercise	Debbie, Erin & Sara	6/6/2019	
GrapeVine Conference	Erin and Sara	6/17/19 - 6/18/19	
IMATS Workgroup	Sara	6/3/2019	
PHEP Q&A	Debbie and Sara	6/25/2019	
CD Monthly Webinar	Debbie & Erin	6/11/2019	
Citation Training	Debbie & Trista	6/18/2019	

DE PERE HEALTH DEPARTMENT TRAININGS/CONFERENCES/CE -July 2019			
Job/Activity	Name	Date	Notes
Lead - Lesser Known ACE training	Sara	7/12/2019	
WEDSS Web Conference	Erin	7/1/2019	
Monthly CD Webinar	Erin & Debbie	7/9/2019	
NEHA Conference	Trista	7/9 - 7/12	
PHEP Q&A	Debbie and Sara	7/22/2019	

DE PERE HEALTH DEPARTMENT TRAININGS/CONFERENCES/CE -August 2019			
Job/Activity	Name	Date	Notes
PHEP Q&A	Debbie and Sara	8/6 & 8/20	
Stepping On Training	Debbie and Erin	8/6-8/8	
Monthly CD Webinar	Debbie and Erin	8/13/2019	

DE PERE HEALTH DEPARTMENT TRAININGS/CONFERENCES/CE -September 2019			
Job/Activity	Name	Date	Notes
PHEP Q&A	Debbie and Sara	9/3 & 9/16	
Car Seat Manufacturer Webinar	Erin	9/5/2019	
Stepping On Peer Leader Training Call	Debbie and Erin	9/6/2019	
MCH Learning Community Call	Debbie, Erin and Sara	9/9/2019	
CD Monthly Webinar	Debbie and Erin	9/10/2019	
State Lead Conference	Sara and Trista	9/11 - 9/12	
CD Update Webinar Series	Debbie	9/13/2019	